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**ABSTRACT**

The sixth edition of the "State Postsecondary Education Profiles Handbook" presents information about postsecondary education in the 50 U.S. states and the District of Columbia. Part I offers a narrative description of the state-level coordinating or governing agency, institutional governing boards, current master planning activities, the 1202 commission, state student assistance agency or agencies, the state board of vocational education, the state-level organization for private colleges, the state licensure or approval agencies, voluntary or statutory committees for articulation between elementary-secondary and postsecondary education, nongovernmental organizations whose membership includes both public and private institutions (if staffed and with programs) and statutory advisory committees or task forces. Part II contains descriptive statistics including 1979 information about the state population and trends, state and local financial base, state and local governmental spending, state and local spending on higher education, institutional revenues and expenditures, enrollment trends, faculty characteristics, and student tuition and fees. Part III, Section A contains a listing of the annual and biennial reports published by state agencies that are available for distribution. Part III, Section B contains recently published special reports and studies and includes for each report the title, publication date, availability, and agency requesting and completing the report, and major issues covered. Part IV lists special reports and studies currently underway or being planned. Appendices include: data sources and references for Part II descriptive statistics; Part II summary tables; a list of State Higher Education Executive Officers (SHEEO); and the national associations representing other state agencies described in Part I.

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## **STATE POSTSECONDARY EDUCATION**

### **PROFILES HANDBOOK**

1981 EDITION

U.S. DEPARTMENT OF EDUCATION  
NATIONAL INSTITUTE OF EDUCATION  
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1981 EDITION

Cosponsored by

Education Commission of the States  
National Center for Higher Education Management Systems  
State Higher Education Executive Officers Association

Report No. 88

December 1981

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## INTRODUCTION

The sixth edition of the State Postsecondary Education Profiles Handbook presents information about postsecondary education in the 50 states and the District of Columbia. The handbook is published annually and is cosponsored by:

Education Commission of the States (ECS)

National Center for Higher Education Management Systems (NCHEMS)

State Higher Education Executive Officers Association (SHEEO)

Information about each state is organized into four main parts as follows:

Part I: Narrative description of the state-level coordinating or governing agency, institutional governing boards, current master planning activities, the 1202 commission, state student assistance agency or agencies, the state board of vocational education, the state-level organization for private colleges, the state licensure or approval agencies, voluntary or statutory committees for articulation between elementary-secondary and postsecondary education, nongovernmental organizations whose membership includes both public and private institutions (if staffed and with programs) and statutory advisory committees or task forces.

Part II: Descriptive statistics including 1979 information about the state population and trends, state and local financial base, state and local governmental spending, state and local spending on higher education, institutional revenues and expenditures, enrollment trends, faculty characteristics and student tuition and fees.

Part III: Section A contains a listing of the annual and biennial reports published by state agencies that are available for distribution. Section B contains recently published special reports and studies and includes for each report the title, publication date, availability, the agency requesting and completing the report and major issues covered in the report.

Part IV: Lists special reports and studies currently underway or being planned. This part contains the same information as Part III-B above.

The editors call to the attention of the user of this handbook a special cautionary note on the statistical information reported for each state in Part II. This note appears on page vi.

### Acknowledgements

Overall development, production coordination and final editing of the Profiles Handbook was under the supervision of Nancy M. Berve, ECS Coordinator, Postsecondary Education, State Services Division. Responsibility for the compilation of the information in Part I and followup verification by each state and collection of the information for Parts III and IV was assumed by Miss Berve with the assistance of Adrienne Sack, senior staff assistant, who coordinated the typing (and performed the major portion for Parts I, III and IV), proofing and putting together of the camera-ready copy of the handbook and Melodye Bush. The descriptive materials and tables in Part II were developed and coordinated for NCHEMS by Dave Makowski, senior associate; David Dvorkin, programming consultant; Kaye Kriz and Barbara Epp, staff associates. Fran Huth assembled Part II and related summary tables.

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NMB:as

A CAUTIONARY NOTE ON THE  
STATISTICAL INFORMATION REPORTED FOR EACH STATE

There are a number of important limitations to these data that states are asked to keep in mind as they review and use this information:

- State and Local Expenditures - 1978-79 - Table III

Information about state and local governmental spending on higher education is reported in Tables III and IV. The data source for these two tables differ however (Census of Governments was used in Table III and the National Center for Education Statistics (NCES) - HEGIS series was used in Table IV). Because the numbers from these two sources are not comparable, the two sets of figures should not be compared. The finance information in Table III (Census) includes both operating and capital expenditures, whereas the financial data in Table IV (HEGIS) contains only operating expenditures.

- General Institutional Appropriations - 1978-79 - Table IV

This figure includes dollars from state and local sources for educational and general appropriations. These figures exclude state and local contracts and grants. Tuition and fees collected by the institution and returned to the institution in the form of appropriations (that is, reappropriated tuition and fees) should have been subtracted as they are already reported under tuition and fees.

While the state and local support of higher education in Table IV is shown on a per student basis for comparison purposes, it should be noted that these support dollars do support non-student related expenditures such as research, agricultural experiment stations, and hospitals, among others.

- Student Enrollments - 1978-79 - Table IV

The HEGIS fall enrollment survey does not establish a standard definition for "full-time equivalent student." To the extent that institutions use different formulas, their FTE enrollment data lack comparability. And since FTE enrollment is used as a denominator for so many indexes in this study, lack of comparability is a serious problem. However, it is believed that most institutions use similar bases for determining FTE enrollment, thereby reducing the likely seriousness of these inconsistencies.

Further problems are caused by the fact that not all institutions count enrollments on the same calendar date. Also the enrollment count is for the fall term and not the entire year. In contrast, finance data covers the entire fiscal year. Institutions with low attrition and/or large numbers of summer students will therefore have per student amounts that are overstated relative to other institutions with opposite situations. Finally, the financial data reflect non-credit instructional and other expenditures, nowever matching non-credit enrollments are not reported.



- Student Financial Aid - 1978-79 - Table IV

The state student financial aid reported in Table IV was based on data compiled by Jane Ryland for the joint project, Report of the Ad-Hoc Task Force on the Quality and Comparability of HEGIS Finance Data, (Boulder, CO: SHEEO/NCES Communications Network, 1980). These data are also used by NCHEMS and NIE in the FY 1979 edition of Higher Education Financing in the Fifty States.

- Institutional Revenues - 1978-79 - Table V

Educational and general revenues are defined to include tuition and fees; governmental appropriations; government grants and contracts; private gifts, grants and contracts; endowment income; sales and service of educational activities and other sources. It excludes revenues from sales and services of auxiliary enterprises, sales and services of hospitals, and independent operations.

- Institutional Expenditures - 1978-79 - Table VI

Educational and general expenditures include current fund expenditures for instruction, research, public service, academic support, student services, institutional support, operation and maintenance of plant, scholarships and fellowships, and educational and general mandatory transfers. Educational and general expenditures excludes expenditures for auxiliary enterprises, sales and services of hospitals, and independent operations.

- Faculty Characteristics - 1979-80 - Table VI

The data reported are for full-time instructional faculty only. Part-time faculty are not included. Staff benefits are also excluded.

- Inclusion of Institutions

The extent to which the HEGIS surveys include public vocational-technical institutions that are postsecondary in nature varies among the states. For those states where they are omitted, both enrollments and state appropriations are likely to be underreported. In addition, in some states these institutions are included but only a part of their enrollments and finances are reported.

- Treatment of Central Administration Costs

Revenues and expenditures for administration at campus system offices are included in the finances for the parent institution. In states where a similar function is provided by a state postsecondary commission, similar administrative costs are not included. As a result, revenues and expenditures for these latter systems are somewhat understated.



- Use of "Campus" Versus "System" as the Reporting Unit

In this study, some campuses are classified separately rather than as part of the parent institution. If the HEGIS file showed separate data for a campus, then it was treated as a unique institution and classified on the basis of the degrees data it reported. If the campus was not separately identified (on the computer tape), then its data were reported as part of the parent institution and cannot be separately identified. Because different campuses of a system may specialize their degree offerings, they often are classified in a different category than the parent institution.

A special variation of this problem occurs for health professional programs. In 18 states, there are distinct financial and enrollment data associated with a comprehensive health institution. In 22 states, the health professional programs are part of an overall institution and health finances and enrollments are not separable. Because health programs are very costly, their inclusion in a system may cause some distortion in per student revenues and expenditures. In the state reports, asterisks are used to identify those institutional categories that contain a health professional program. See Appendix A.1 for a listing of states and institutions and their specific organizational arrangements.

- Varying Organizational Arrangements

Treatment of medical schools, central administration, the operation of extension and research institutes are all examples of activities that often vary in terms of their relationship to a main campus or system of campuses. To the extent that practices vary among different institutions, data comparability problems will exist.

- Finances for Hospitals, Auxiliary Enterprises, and Independent Operations

Revenues and expenditures from sales and service operations of hospitals, auxiliary enterprises, and independent operations have been excluded from this study. It is not possible at this time to isolate the extent that state and local appropriations are used, if at all, to support these functions. For the institutions where appropriations are used for these purposes, E&G finances per student will be understated in this report.

- Debt Service

In some states, the capital costs of physical facilities are financed through a separate state agency. In other states debt service is paid for with current funds. For these latter institutions, the finances will be overstated for comparison purposes.

- Chargebacks

For some large university systems, a single campus may provide services to other campuses. If some form of chargeback system is not used, then the finances for the campus providing the service will be overstated. Finances for the campuses receiving services will be understated.

- Geographical Price Adjustments

No attempt has been made in this study (except in the limited analysis in Appendix C) to adjust dollar values for differences among states in the prices paid for equivalent goods and services for higher education. Geographical price differences do exist and they are substantial, ranging from perhaps as high as 30 to 40 percent above the national average in Alaska to 15 to 20 percent below the average in certain non-metropolitan areas of the country. To establish common purchasing power for interstate comparisons, such price differences should be taken into account. However, measures of this type for any public service are not currently available.

- Employee Benefits

State payments for employee benefits do not always flow through institutional accounts. In some states they are made directly by the state to a separate agency handling such funds. While their value should be imputed and reported, it is unclear whether all institutions follow this convention.

- Variances in Public Service

Institutions vary in the types of public service activities they engage in. To many states, a variety of state agencies that are not postsecondary in nature may be providing these activities, such as public hygiene, indigent patient care, hygiene research, etc. Clarification about the specific categories of public service activities conducted would aid comparability among the states.

For more information about the specific sources and the intended purposes of the statistics enclosed, refer to Appendix A.1.

While the types of cautionary comments included above are significant, the data are being published in this Handbook in the belief that they still represent the best information that is currently available on a national basis.

## PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Commission on Higher Education, the statutory coordinating agency for public higher education, was established in 1969. The commission is composed of 12 members, ten of whom are appointed by the governor, and one each by the lieutenant governor and speaker of the house, and all are subject to confirmation by the senate. No more than two members can be from any one congressional district and each is charged with representing the state as a whole. Each serves a nine-year term of office. The statutory authority of the commission includes planning, coordination, budget review for individual institutions and recommendation of a consolidated budget and program review for the state's public senior and junior institutions. The commission is not a cabinet department. The executive officer of the agency is appointed by and serves at the pleasure of the commission and is subject to reconfirmation by the senate every four years.

Institutional Governing Boards

The state has two multicampus governing boards established by the state constitution with powers delineated by the state legislature -- the Board of Trustees of the University of Alabama for three senior institutions and the Board of Trustees of Auburn University for two senior institutions. Each of eight other state universities has a separate governing board and one upper-division college, 15 junior colleges, six community colleges and 22 technical colleges or institutes that are governed by the State Board of Education.

Master Planning

A second master plan for the period 1980-85 is currently under development. This version will contain several specific structural reorganization recommendations as well as programmatic studies and role and scope statements for all institutions.

1202 Commission

In October 1976, the Commission on Higher Education was designated by the governor as the 1202 commission.

State Student Assistance and Loan Agencies

A state student assistance program was established in 1975 and is administered by the Commission on Higher Education. The state participates in the federal grant program for direct assistance to resident students of certain private institutions in the state. Additionally, legislation was passed in May 1980 to authorize the establishment of a guaranteed student loan program to be administered by the commission.

State Board of Vocational Education

The State Board of Education is the State Board of Vocational Education.

State-Level Organization of Private Colleges and Universities

The Council for the Advancement of Private Colleges in Alabama and the Alabama Association of Independent Colleges and Universities serve as state-level organizations representing 19 private colleges and universities within the state.

Licensure/Approval Agencies

The State Department of Education has approval/licensing authority for vocational-technical schools, nondegree-granting proprietary schools and nonaccredited degree-granting institutions.

## PART II: DESCRIPTIVE STATISTICS

## I. STATE POPULATION SIZE AND TRENDS 1979 (Census Data)

	1979 Population Estimate (000's)	% Change Since 1973
TOTAL	3,769	6
BY AGE GROUPS		
under 5.....	284	-5
5-13 yrs. old....	553	-7
14-17 yrs. old....	288	-2
18-24 yrs. old....	488	10
25-44 yrs. old....	1,003	20
45-64 yrs. old....	732	4
65 and over.....	421	19

## II. STATE AND LOCAL FINANCIAL BASE 1979 (Primarily Census Data)

Personal income/capita (1979) .....	\$ 6,971
Tax revenue/capita (1979) .....	\$ 623
State and local tax capacity (U.S. avg. 100) 1978 .....	76
Tax effort (U.S. avg. 100) 1978 .....	86

## III. STATE AND LOCAL SPENDING 1979 (Census Data)

	Column 1 Per Capita '79	% change Column 1 since '78	Related State Rank (High to Low)	Column 4 Per \$1000 Personal Income '76	% change Column 4 Since '78	Related State Rank (High to Low)
State and local expenditures, 1979						
General expenditures (total) .....	\$ 1,220	11%	45	175	1%	25
Elementary and secondary education expenditures	293	14	49	42	5	29
Higher education expenditures .....	152	-8	24	22	0	12

## IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1979 (NCES Data)

	Number of Inst's	COLUMN 2 actual 1979 \$ amt (000's)	% change Column 2 since 1978	COLUMN 4 1979 dollars per FTE student	% change Column 4 since 1978
Revenues for State & Local Appropriations					
Public Institutions					
Major Doctoral Granting* .....	3	\$ 187,018	16%	\$ 4,452	14%
Comprehensive* .....	10	86,624	16	2,286	14
Baccalaureate .....	3	11,236	17	1,757	20
Two Year .....	20	41,319	19	1,381	22
Health Professional .....	0	—	—	—	—
Other Prof and Specialized .....	0	—	—	—	—
Total Public .....	36	326,157	16	2,807	16
Independent Institutions					
Major Doctoral Granting .....	0	\$ —	-2	\$ —	-2
Comprehensive* .....	2	1,348	10	204	15
Baccalaureate .....	9	266	23	36	38
Two Year .....	9	658	22	140	15
Health Professional .....	0	—	—	—	—
Other Prof and Specialized .....	2	0	—	0	—
Total Independent .....	22	2,272	14	117	19
Student Financial Aid					
Public .....		1,819,777		16	
Independent .....		2,950,610		152	

(\*Includes medical schools — accounts for these units are not separately reported.)

## V. INSTITUTIONAL REVENUES 1979 (NCES Data)

	Total Educat'l & Gen'l Revenues \$ Amt (000's) 1979	Total Educat'l & General Revenues per FTE Student 1979	% Change in Total Educat'l & Gen'l Revenues since 1978 per FTE Student	% of Total Educational General Revenue						
				Tuition and Fees	State Appro- priations	Local Appro- priations	Federal Appro- priations Grants & Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public Institutions										
Major Doctoral* .....	337,335	8,029	13%	12%	55%	1%	17%	8%	1%	6%
Comprehensive* .....	139,070	3,669	10	20	62	0	10	3	0	4
Baccalaureate .....	16,137	2,523	14	19	69	1	7	0	0	4
Two Year .....	64,156	2,145	16	14	64	0	14	3	0	4
Health Prof .....	0	—	—	—	—	—	—	—	—	—
Other Prof & Special .....	0	—	—	—	—	—	—	—	—	—
Total Public .....	556,688	4,790	13	14	58	0	15	6	1	6
Independent Institutions										
Major Doctoral .....	0	—	-2	-2	-2	-2	-2	-2	-2	-2
Comprehensive* .....	32,491	4,928	18	43	4	0	25	20	3	4
Baccalaureate .....	33,818	4,538	23	42	1	0	25	21	6	5
Two Year .....	11,094	2,362	6	50	6	0	23	18	0	3
Health Prof .....	0	—	—	—	—	—	—	—	—	—
Other Prof & Special .....	1,962	3,170	9	49	0	0	3	43	0	5
Total Independent .....	79,365	4,099	17	44	3	0	24	21	4	4

(\*Includes medical schools — accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

## ALABAMA

## VI. INSTITUTIONAL EXPENDITURES 1979 (NCES Data)

	Total E&G Expend- itures \$ Am't (000's)	Total E&G Expend- itures per FTE Student	% Change Since 1978 per FTE Student	% of Total Educational General Expenditure							
				Instruc- tion	Research	Public Service	Academic Support	Student Services	Instit'l Support and Plant Main- tenance	Scholar- ships and Fellow- ships	Educat'l & General Mandates & Transfers
Public Institutions											
Major Doctoral* \$	309,559	7,368	10%	42%	16%	14%	9%	3%	14%	2%	1%
Comprehensive*	128,614	3,393	9	47	4	7	9	6	21	2	3
Baccalaureate	15,485	2,421	12	50	1	3	9	8	28	0	1
Two Year	61,469	2,055	10	52	0	1	7	10	25	1	4
Health Prof	0	—	—	—	—	—	—	—	—	—	—
Other Pr & Sp	0	—	—	—	—	—	—	—	—	—	—
Total Pub	515,127	4,432	11	44	11	10	9	5	18	2	2
Independent Institutions											
Major Doctoral \$	0	—	—%	—%	—%	—%	—%	—%	—%	—%	—%
Comprehensive*	31,686	4,807	15	41	3	12	8	5	21	9	1
Baccalaureate	33,859	4,543	19	31	2	3	6	8	31	17	1
Two Year	10,642	2,266	0	30	0	3	6	8	33	17	3
Health Prof	0	—	—	—	—	—	—	—	—	—	—
Other Pr & Sp	2,042	3,299	0	32	0	0	10	10	39	6	2
Total Ind	78,229	4,041	13	35	2	7	7	7	27	13	1

(\*Includes medical schools — accounts for these units are not separately reported.)

## VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth
Major Doctoral Granting Institutions	19,943	27,686	—	—	57%	55%	—%	—%
Comprehensive Institutions	18,218	23,710	9,232	0	45	44	17	0
Baccalaureate Institutions	19,037	24,067	14,213	16,762	68	79	34	44
Two Year Institutions	16,867	21,193	9,774	13,879	79	60	44	18
Health Professional Schools	—	—	—	—	—	—	—	—
Other Professional and Specialized Schools	—	—	0	11,811	—	—	—	0
Total	18,623	25,670	11,436	11,141	59	53	27	21

## VIII. ENROLLMENT TRENDS 1979 (NCES and Census Data)

	Total FTE Enrollments 1979	% Change in Column 1 since 1978	Full-Time Headcount 1979	% Change in Column 3 since 1978	Part-Time Headcount 1979	% Change in Column 5 since 1978
Public						
Major Doctoral Granting Institutions	42,012	2%	37,461	2%	10,805	3%
Comprehensive Institutions	37,901	2	30,204	0	15,343	5
Baccalaureate Institutions	6,396	-2	5,263	-4	2,464	3
Two Year Institutions	29,913	-2	22,486	-5	16,637	6
Health Professional Schools	—	—	—	—	—	—
Other Professional and Specialized Schools	—	—	—	—	—	—
Total Public	116,222	0	95,414	0	45,249	5
Independent						
Major Doctoral Granting Institutions	—	—%	—	—%	—	—%
Comprehensive Institutions	6,592	-4	6,013	-4	1,199	-1
Baccalaureate Institutions	7,453	-8	7,130	-3	900	-57
Two Year Institutions	4,410	0	4,223	0	452	19
Health Professional Schools	—	—	—	—	—	—
Other Professional and Specialized Schools	619	-6	557	-8	117	13
Total Independent	19,074	-5	17,923	-3	2,668	-30

## IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public		Independent	
	In-State	Out-of-State	Undergraduate	Grad.
Major Doctoral Granting Institutions	683	1,415	—	—
Comprehensive Institutions	686	916	2,100	1,900
Baccalaureate Institutions	675	619	2,084	0
Two Year Institutions	288	0	1,467	0
Health Professional Schools	—	—	—	—
Other Professional and Specialized Schools	525	585	1,844	800

# ALABAMA

## PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
Alabama Commission on Higher Education Annual Report	Commission on Higher Education
Alabama Student Assistance Program Annual Report	Commission on Higher Education
Alabama Student Grant Program Annual Report	Commission on Higher Education
Energy Conservation Digest	Commission on Higher Education
Recommended Unified Budget for Postsecondary Education	Commission on Higher Education
A Summary of Legislations and Appropriations	Commission on Higher Education

Section B: Special reports and studies completed from September 1979 to September 1980.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Degrees conferred by Public and Private Institutions for 1973-74 through 1977-1978	June 1980	Yes	ACHE*	ACHE	Indicated by title
A Study of Professional Nursing Education in Alabama	July 1980	Yes	ACHE	ACHE	Manpower needs, including projection, by degree, minority representation

## PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies expected to be completed, underway or planned from September 1980 to September 1981.

<u>TITLE</u>	<u>EXPECTED COMPLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
State Plan for Post-secondary Education for the Period 1980-85	Oct. 1980	Yes	ACHE	ACHE	Indicated by title

\*Alabama Commission on Higher Education



## PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Commission on Postsecondary Education was established by statute in 1974 as the coordinating agency for all postsecondary institutions and programs. There are 13 members of the commission: 2 members from the legislature, 2 members from the regents of the University of Alaska, 1 member from the governing body of a private institution, 1 member representing the State Board of Education, 1 member from the State Advisory Council on Vocational Education, 1 member representing the State Advisory Council on Community Colleges and 5 members broadly and equitably representative of the general public. The 5 general public members are appointed by the governor with approval of the legislature and the other 2 members are designated by their respective agencies.

The commission's responsibilities include: (1) authority to coordinate the development of comprehensive plans for the orderly systematic growth of public and private postsecondary education, including community colleges and occupational education, and to submit recommendations on the need for and location of new facilities and programs; (2) advisory services to the governor, the legislature, other state and federal officials and to the governing boards of public and private institutions of higher education; (3) authority to review and comment on the annual budgets and capital outlay requests of the public university and the private colleges; (4) to function as state agency for appropriate sections and titles of the Higher Education Act of 1965; and (5) to serve as adjudicator when necessary in consortium agreements. The commission is not a cabinet department and its executive officer is appointed by and serves at the pleasure of the commission.

Institutional Governing Boards

The University of Alaska, established in 1917, is the single public institution of higher education in the state. The Board of Regents, constitutionally founded, consists of 11 members appointed by the governor and approved by the legislature, 10 of which serve eight-year terms and 1, a student, serves for two years. The board has statutory authority for all segments of the university system including 3 main campus locations, 10 community colleges and outreach programs.

Master Planning

The Commission on Postsecondary Education is statutorily required to develop a comprehensive statewide plan for coordinated postsecondary education in Alaska.

1202 Commission

The Commission on Postsecondary Education is designated by statute as the state 1202 commission.

State Student Assistance and Loan Agencies

The Alaska student loan program, the WICHE student exchange and graduate fellows programs and the State Education Incentive Grant program are administered by the Commission on Postsecondary Education.

State Board of Vocational Education

The State Board of Education is the State Board of Vocational Education. The Commission on Postsecondary Education has statutory authority for planning of postsecondary vocational education. The state's community colleges offering vocational education programs are under the authority of the Board of Regents.

State-Level Organization of Private Colleges and Universities

Alaska has three private postsecondary institutions and there is no state organization of private institutions.

Licensure/Approval Agencies

The Commission on Postsecondary Education has licensure and approval authority for all institutions of postsecondary education and for approval of all programs and institutions enrolling students receiving veteran's benefits.

Statutory Advisory Committee and/or Task Forces

Although there are no advisory committees to the state-level agency established by statute, the Commission on Postsecondary Education has statutory authority to establish any such committees to advise and assist the commission in carrying out its assigned functions. The standing committees of the commission presently include the executive committee, the community college advisory committee, and committees on student financial aid, institutional authorization and planning.



## ALASKA

## PART II: DESCRIPTIVE STATISTICS

## I. STATE POPULATION SIZE AND TRENDS 1979 (Census Data)

	1979 Population Estimate (000's)	% Change Since 1973
TOTAL	406	22
BY AGE GROUPS		
under 5	43	23
5-13 yrs. old	68	3
14-17 yrs. old	35	21
18-24 yrs. old	70	37
25-44 yrs. old	122	26
45-64 yrs. old	58	26
65 and over	10	25

## II. STATE AND LOCAL FINANCIAL BASE 1979 (Primarily Census Data)

Personal income/capita (1979) .....	\$ 11,152
Tax revenue/capita (1979) .....	\$ 2,456
State and local tax capacity (U.S. avg. 100) 1978 .....	213
Tax effort (U.S. avg. 100) 1978 .....	155

## III. STATE AND LOCAL SPENDING 1979 (Census Data)

	Column 1 Per Capita 1979	% change Column 1 since '78	Related State Rank (High to Low)	Column 4 Per \$1000 Personal Income '76	% change Column 4 Since '78	Related State Rank (High to Low)
State and local expenditures, 1979						
General expenditures (total) .....	\$ 4,576	26%	1	410	23%	1
Elementary and secondary education expenditures	1,106	33	1	99	30	1
Higher education expenditures	264	13	1	24	9	7

## IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1979 (NCES Data)

	Number of Inst's	COLUMN 2, actual 1979 \$ amt (000's)	% change Column 2 since 1978	COLUMN 4 1979 dollars per FTE student	% change Column 4 since 1978
Revenues for State & Local Appropriations					
Public Institutions					
Major Doctoral Granting .....	0	\$ --	--%	\$ --	--%
Comprehensive .....	2	35,298	-19	7,964	-23
Baccalaureate .....	0	--	--	--	--
Two Year .....	9	14,593	-32	1,961	-45
Health Professional .....	0	--	--	--	--
Other Prof and Specialized .....	1	1,029	-61	6,199	-54
Total Public .....	12	50,920	-25	4,230	-35
Independent Institutions					
Major Doctoral Granting .....	0	\$ --	--%	\$ --	--%
Comprehensive .....	0	--	--	--	--
Baccalaureate .....	2	0	--	0	--
Two Year .....	1	0	--	0	--
Health Professional .....	0	--	--	0	--
Other Prof and Specialized .....	1	0	--	0	--
Total Independent .....	4	0	--	0	--
Student Financial Aid					
Public .....		75,100		6	
Independent .....		0		0	

## V. INSTITUTIONAL REVENUES 1979 (NCES Data)

	Total Educat'l & Gen'l Revenues \$ Am't (000's) 1979	Total Educat'l & General Revenues per FTE Student 1979	% Change in Total Educat'l & Gen'l Revenues since 1978 per FTE Student	% of Total Educational General Revenue						
				Tuition and Fees	State Appro- priations	Local Appro- priations	Federal Appro- priations Grants & Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public Institutions										
Major Doctoral .....	0	--	--%	--%	--%	--%	--%	--%	--%	--%
Comprehensive .....	86,095	19,426	2	4	41	0	43	5	0	7
Baccalaureate .....	0	--	--	--	--	--	--	--	--	--
Two Year .....	33,036	4,440	-9	8	44	0	37	7	0	3
Health Prof .....	0	--	--	--	--	--	--	--	--	--
Other Prof & Special .....	1,282	7,723	-53	7	80	0	1	9	0	3
Total Public .....	120,413	10,003	-7	5	42	0	41	6	0	6
Independent Institutions										
Major Doctoral .....	0	--	--%	--%	--%	--%	--%	--%	--%	--%
Comprehensive .....	0	--	--	--	--	--	--	--	--	--
Baccalaureate .....	2,874	42,896	--	24	0	0	46	15	0	16
Two Year .....	1,514	7,422	-50	33	0	0	24	34	0	10
Health Prof .....	0	--	--	--	--	--	--	--	--	--
Other Prof & Special .....	1,216	60,900	--	11	0	0	54	17	0	18
Total Independent .....	5,606	19,265	-1	24	0	0	41	20	0	15

Data Sources are listed in Appendix A.1.

## ALASKA

## VI. INSTITUTIONAL EXPENDITURES 1979 (NCES Data)

	Total E&G Expend- itures \$ Am't (000's)	Total E&G Expend- itures per FTE Student	% Change Since 1978 per FTE Student	% of Total Educational Expenditure						General Expenditure		
				Instruc- tion	Research	Public Service	Academic Support	Student Services	Instit'l Support & Plant Main- tenance	Scholar- ships and Fellow- ships	Educat'l & General Mandatory Transfers	
Public Institutions												
Major Doctoral . \$	0	—	—X	—X	—X	—X	—X	—X	—X	—X	—X	—X
Comprehensive ...	85,627	19,320	4	18	47	1	7	4	20	1	3	—
Baccalaureate ...	0	—	—	—	—	—	—	—	—	—	—	—
Two Year ...	33,639	4,521	-5	50	2	12	9	3	23	0	2	—
Health Prof ...	0	—	—	—	—	—	—	—	—	—	—	—
Other Pr & Sp ...	1,281	7,717	-51	39	1	7	—	4	36	1	1	—
Total Pub ...	120,547	10,014	-4	27	34	4	7	4	21	1	2	—
Independent Institutions												
Major Doctoral . \$	0	—	—X	—X	—X	—X	—X	—X	—X	—X	—X	—X
Comprehensive ...	0	—	—	—	—	—	—	—	—	—	—	—
Baccalaureate ...	2,668	39,821	—	25	12	0	13	7	34	9	0	—
Two Year ...	2,056	10,078	-31	32	0	0	12	7	46	5	0	—
Health Prof ...	0	—	—	—	—	—	—	—	—	—	—	—
Other Pr & Sp ...	1,094	54,700	—	13	14	0	16	4	41	11	0	—
Total Ind ...	5,818	19,993	6	25	8	0	13	6	39	8	0	—

## VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth
Major Doctoral Granting Institutions .....	—	—	—	—	—X	—X	—X	—X
Comprehensive Institutions ...	28,795	41,935	—	—	41	57	—	—
Baccalaureate Institutions ...	—	—	—	—	—	—	—	—
Two Year Institutions ...	30,719	36,956	15,312	0	0	0	0	—
Health Professional Schools ...	—	—	—	—	—	—	—	—
Other Professional and Specialized Schools .....	26,591	40,967	0	0	0	33	—	0
Total ...	29,635	40,502	15,312	0	21	40	0	0

## VIII. ENROLLMENT TRENDS 1979 (NCES and Census Data)

	Total FTE Enrollments 1979	% Change in Column 1 since 1978	Full-Time Headcount 1979	% Change in Column 3 since 1978	Part-Time Headcount 1979	% Change in Column 5 since 1978
Public						
Major Doctoral Granting Institutions .....	—	—X	—	—X	—	—X
Comprehensive Institutions ...	4,432	5	2,974	8	4,869	7
Baccalaureate Institutions ...	—	—	—	—	—	—
Two Year Institutions ...	7,440	23	3,083	25	14,368	32
Health Professional Schools ...	—	—	—	—	—	—
Other Professional and Specialized Schools .....	166	-13	54	10	510	18
Total Public ...	12,038	15	6,111	16	19,747	24
Independent						
Major Doctoral Granting Institutions .....	11	-44X	0	—X	33	-57X
Comprehensive Institutions ...	—	—	—	—	—	—
Baccalaureate Institutions ...	—	—	—	—	—	—
Two Year Institutions ...	260	29	199	16	225	114
Health Professional Schools ...	—	—	—	—	—	—
Other Professional and Specialized Schools .....	—	—	—	—	—	—
Total Independent ...	271	23	199	16	258	41

## IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public		Independent	
	In-State	Out-of-State	Undergraduate	Grad.
Major Doctoral Granting Institutions .....	—	—	—	—
Comprehensive Institutions ...	457	629	1,093	1,265
Baccalaureate Institutions ...	—	—	—	—
Two Year Institutions ...	352	0	988	0
Health Professional Schools ...	—	—	—	—
Other Professional and Specialized Schools .....	355	527	991	1,163

**PART III: CURRENT PUBLICATIONS AND REPORTS****Section A:** Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
Alaska Annual Plan for Vocational Education	Department of Education
Annual Report: Alaska High School Seniors Survey	Commission on Postsecondary Education
Annual Report: Student Financial Aid Programs	Commission on Postsecondary Education
Directory of Postsecondary Educational Institutions in Alaska	Commission on Postsecondary Education
Education in Alaska	Department of Education
Now in the North: A Monthly Report on Various Aspects of Higher Education	University of Alaska
Operating and Capital Budgets: University of Alaska	Free Conference Committee, Alaska State Legislature
University of Alaska, Fairbanks, Research Annual Report	University of Alaska

**Section B:** Special reports and studies completed from September 1979 to September 1980.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Alaska Commission on Postsecondary Education: Policy Positions and Recommendations, 1980-1985	Fall 1980	Yes		Commission on Postsecondary Education	Indicated by title

**PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED**

Special reports and studies expected to be completed, underway or planned from September 1980 to September 1981.

<u>TITLE</u>	<u>EXPECTED COMPLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Community Colleges: A Report to the Twelfth Alaska State Legislature, Volumes I and II	Feb. & March 1981	Yes		Community College Interim Committee, Alaska State Legislature	Community college history, governance, public testimony regarding efficacy of community colleges
Volume III	Sept. 1981	Yes		Community College Interim Committee, Alaska State Legislature	Unit cost study of community colleges

## PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

There are 2 statewide boards in Arizona for public-supported institutions -- 1 for the universities and 1 for community colleges. The Arizona Board of Regents was created to govern the universities in 1945. The board is composed of 11 members, 8 appointed by the governor with the consent of the state senate, who serve for 8 years; and a nonvoting student member who serves a one-year term. The governor and state superintendent of public instruction serve as ex officio members. The regents have jurisdiction, control and broad general administrative powers as provided by the state constitution and statutes. Its responsibilities include coordination, planning, budget review and approval and program approval as well as other functions. Although the board is not a formal cabinet department, a close coordinating relationship between the governor's office and the major state government department heads is maintained through frequent planning sessions. The executive director of the Board of Regents represents the universities at these meetings.

The State Board of Directors for Community Colleges is the statutory statewide coordinating board for the 9 public-supported community college districts. The board is composed of 17 members, 14 appointed by the governor and 3 ex officio members. The board has statutory authority for planning, coordination, budget review and recommendations and program approval for the community colleges. The 27 community college campuses operate under 9 community college district governing boards.

Institutional Governing Boards

See State-Level Coordinating and/or Governing Agency above.

Master Planning

There is no total statewide master plan for higher education in Arizona. Planning is a major responsibility of each governing board and the Board of Regents. Plans are coordinated with the executive branch and the legislature but are not approved by them.

1202 Commission

The Commission on Postsecondary Education was created by executive order to assume the planning responsibilities under Section 1202 and 1203 of the Education Amendments of 1972 and to administer other assigned programs. The commission is composed of 14 members appointed by the governor: 4 representative of the general public, 7 representative of public institutions, and 1 representative each from private/nonprofit institutions, proprietary institutions and vocational-technical institutions, and the executive director of the Board of Regents as an ex officio member.

State Student Assistance and Loan Agencies

Legislation has been adopted to permit direct state appropriations for matching federal state student incentive grant funds.

State Board of Vocational Education

The State Board of Education serves as the State Board of Vocational Education. In Arizona all less-than-baccalaureate programs are under governing boards for institutions of higher education. However, to the extent that any of these are occupational programs offered by institutions designated as area vocational schools, these programs are under the supervision of the State Board of Education.

State-Level Organization of Private Colleges and Universities

The private colleges in Arizona do not have a state-level organization.

Licensure/Approval Agencies

The State Board of Private Technical and Business Schools has approval and licensing authority over vocational-technical and proprietary schools. The board has seven members appointed by the governor and the superintendent of public instruction ex officio. There is no state agency for licensing or approval of private degree-granting academic institutions. State statutes do require that all corporations, whether profit or nonprofit, register and comply with the rules and regulations of the Arizona Corporation Commission.

## ARIZONA

## PART II: DESCRIPTIVE STATISTICS

## I. STATE POPULATION SIZE AND TRENDS 1979 (Census Data)

	1979 Population Estimate (000's)	% Change Since 1973
TOTAL	2,450	18
BY AGE GROUPS		
under 5.....	215	16
5-13 yrs. old....	356	0
14-17 yrs. old....	182	5
18-24 yrs. old....	318	22
25-44 yrs. old....	634	28
45-64 yrs. old....	456	14
65 and over.....	289	46

## II. STATE AND LOCAL FINANCIAL BASE 1979 (Primarily Census Data)

Personal income/capita (1979) .....	\$ 8,438
Tax revenue/capita (1979) .....	\$ 1,004
State and local tax capacity (U.S. avg. 100) 1978 .....	99
Tax effort (U.S. avg. 100) 1978 .....	108

## III. STATE AND LOCAL SPENDING 1979 (Census Data)

	Column 1 Per Capita '79	% change Column 1 since '78	Related State Rank (High to Low)	Column 4 Per \$1000 Personal Income '76	% change Column 4 Since '78	Related State Rank (High to Low)
State and local expenditures, 1979						
General expenditures (total) .....	1,511	13%	21	179	0%	22
Elementary and secondary education expenditures	427	17	13	51	4	6
Higher education expenditures .....	211	9	4	25	-3	5

## IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1979 (NCES Data)

	Number of Inst's	COLUMN 2 actual 1979 \$ amt (000's)	% change Column 2 since 1978	COLUMN 4 1979 dollars per FTE student	% change Column 4 since 1978
Revenues for State & Local Appropriations					
Public Institutions					
Major Doctoral Granting* .....	2	\$ 167,137	7%	\$ 3,296	11%
Comprehensive .....	1	22,637	10	2,130	10
Baccalaureate .....	0	—	—	—	—
Two Year .....	14	79,844	7	1,636	21
Health Professional .....	0	—	—	—	—
Other Prof and Specialized .....	0	—	—	—	—
Total Public .....	17	269,618	7	2,448	15
Independent Institutions					
Major Doctoral Granting .....	0	\$ —	—%	\$ —	—%
Comprehensive .....	0	—	—	—	—
Baccalaureate .....	2	0	—	0	—
Two Year .....	7	0	—	0	—
Health Professional .....	0	—	—	—	—
Other Prof and Specialized .....	3	0	—	0	—
Total Independent .....	6	0	—	0	—
Student Financial Aid					
Public .....		0	—	0	—
Independent .....		0	—	0	—

(\*Includes medical schools — accounts for these units are not separately reported.)

## V. INSTITUTIONAL REVENUES 1979 (NCES Data)

	Total Educat'l & Gen'l Rev. \$ Amt (000's) 1979	Total Educat'l & General Revenue per FTE Student 1979	% Change in Total Educat'l & Gen'l Revenue since 1978 per FTE Student	% of Total Educational General Revenue						
				Tuition and Fees	State Appro- priations	Local Appro- priations	Federal Appro- priations Grants & Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public Institutions										
Major Doctoral* .....	313,308	6,179	17%	18%	53%	0%	18%	7%	0%	3%
Comprehensive .....	35,767	3,366	13	23	63	0	5	5	0	4
Baccalaureate .....	0	—	—	—	—	—	—	—	—	—
Two Year .....	113,466	2,324	21	11	24	46	10	4	3	4
Health Prof .....	0	—	—	—	—	—	—	—	—	—
Other Prof & Special .....	0	—	—	—	—	—	—	—	—	—
Total Public .....	462,541	4,199	20	17	47	11	15	6	0	3
Independent Institutions										
Major Doctoral .....	0	—	—%	—%	—%	—%	—%	—%	—%	—%
Comprehensive .....	0	—	—	—	—	—	—	—	—	—
Baccalaureate .....	3,249	3,420	34	55	0	0	4	33	2	5
Two Year .....	1,121	7,279	-16	15	0	0	60	21	0	4
Health Prof .....	0	—	—	—	—	—	—	—	—	—
Other Prof & Special .....	8,560	2,486	8	91	0	0	0	6	0	2
Total Independent .....	12,930	2,844	10	75	0	0	6	14	1	3

(\*Includes medical schools — accounts for these units are not separately reported.)

## ARIZONA

## VI. INSTITUTIONAL EXPENDITURES 1979 (NCES Data)

	Total E&G Expend- itures \$ Am't (000's)	Total E&G Expend- itures per FTE Student	% Change Since 1978 per FTE Student	Instruc- tion	Research	Public Service	Academic Support	Student Services	General Support and Plant Main- tenance	Scholar- ships and Fellow- ships	Educat'l & General Mandatory Transfers
Public Institutions											
Major Doctoral* \$	283,051	5,582	13%	42%	19%	4%	11%	3%	15%	5%	0%
Comprehensive ...	32,936	3,100	13	49	4	2	7	6	25	3	2
Baccalaureate ...	0	—	—	—	—	—	—	—	—	—	—
Two Year .....	109,956	2,253	19	51	0	1	9	12	23	2	2
Health Prof .....	0	—	—	—	—	—	—	—	—	—	—
Other Pr & Sp ...	0	—	—	—	—	—	—	—	—	—	—
Total Pub ...	425,943	3,867	16	45	13	3	10	6	18	4	1
Independent Institutions											
Major Doctoral \$	0	—	--X	--X	--X	--X	--X	--X	--X	--X	--X
Comprehensive ...	0	—	—	—	—	—	—	—	—	—	—
Baccalaureate ...	3,246	3,417	31	28	0	0	5	12	35	16	4
Two Year .....	1,299	8,435	-2	29	0	0	6	9	51	4	2
Health Prof .....	0	—	—	—	—	—	—	—	—	—	—
Other Pr & Sp ...	8,386	2,436	7	52	0	0	5	13	28	2	1
Total Ind ...	12,931	2,844	10	44	0	0	5	12	32	6	2

(\*Includes medical schools -- accounts for these units are not separately reported.)

## VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth
Major Doctoral Granting Institutions .....	25,970	28,950	—	—	75%	84%	--X	--X
Comprehensive Institutions ...	22,214	30,401	—	—	0	0	—	—
Baccalaureate Institutions ...	—	—	15,391	0	—	—	42	—
Two Year Institutions ...	18,523	14,947	11,425	0	45	0	0	—
Health Professional Schools ...	—	—	—	—	—	—	—	—
Other Professional and Specialized Schools .....	—	—	9,538	11,715	—	—	37	0
Total ...	23,104	27,957	11,062	11,715	57	69	35	0

## VIII. ENROLLMENT TRENDS 1979 (NCES and Census Data)

	Total FTE Enrollments 1979	% Change in Column 1 since 1978	Full-Time Headcount 1979	% Change in Column 3 since 1978	Part-Time Headcount 1979	% Change in Column 5 since 1978
Public						
Major Doctoral Granting Institutions .....	50,706	-2%	43,248	-2%	20,769	7%
Comprehensive Institutions ...	10,626	0	9,914	0	2,673	-1
Baccalaureate Institutions ...	—	—	—	—	—	—
Two Year Institutions ...	48,814	-11	26,151	-8	68,803	-2
Health Professional Schools ...	—	—	—	—	—	—
Other Professional and Specialized Schools .....	—	—	—	—	—	—
Total Public ...	110,146	-6	79,313	-4	92,245	0
Independent						
Major Doctoral Granting Institutions .....	—	--X	—	--X	—	--X
Comprehensive Institutions ...	—	—	—	—	—	—
Baccalaureate Institutions ...	950	-12	801	-14	388	22
Two Year Institutions ...	154	-6	82	-20	239	21
Health Professional Schools ...	—	—	—	—	—	—
Other Professional and Specialized Schools .....	3,443	2	3,395	2	149	13
Total Independent ...	4,547	-1	4,278	-1	776	20

## IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public				Independent	
	In-State	Out-of-State	In-State	Out-of-State	Undergraduate	Grad.
Major Doctoral Granting Institutions .....	550	578	2,100	2,205	—	—
Comprehensive Institutions ...	500	500	1,860	1,860	—	—
Baccalaureate Institutions ...	—	—	—	—	1,728	0
Two Year Institutions ...	224	0	1,730	0	1,387	0
Health Professional Schools ...	—	—	—	—	—	—
Other Professional and Specialized Schools .....	—	—	—	—	1,611	1,115

# ARIZONA

## PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
Annual Report	Board of Regents
Annual Report to the Governor	State Board of Directors for Community Colleges of Arizona
Course Equivalency Guide	Commission for Postsecondary Education
Directory of Postsecondary Educational Institutions in Arizona	Commission for Postsecondary Education

Section B: Special reports and studies completed from September 1979 to September 1980.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Conditions of Faculty Service	May 1980	Limited	Board of Regents	Board of Regents	Faculty employment
Mission and Scope Statements for the Arizona University System	July 1980	Yes	Board of Regents	Board of Regents	Role and scope

## PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies expected to be completed, underway or planned from September 1980 to September 1981.

<u>TITLE</u>	<u>EXPECTED COMPLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Master plan for Disposition of University Agriculture Properties	March 1981	No	Board of Regents	Board of Regents	Development, sale, or use of property no longer needed for agriculture programs.



## PART I: STATE STRUCTURE

### State-Level Coordinating and/or Governing Agency

The Arkansas Department of Higher Education, established in 1971, functions as a statutory cabinet department of state government charged with the coordination of postsecondary education in Arkansas. The department replaced the Commission on Coordination of Higher Educational Finance which was established in 1962. The State Board of Higher Education, the coordinating board for the department, is composed of ten lay members appointed by the governor and confirmed by the senate. Each member serves a ten-year term of office. The department has statutory responsibility for planning and coordination for public junior and senior institutions, except in vocational-technical fields which are the responsibility of the Division of Vocational and Technical Education in the Department of Education, and consideration is given to independent and proprietary postsecondary schools within this planning. The department has statutory responsibility for budget review and recommendations and program review and recommendations for the public junior (except in vocational-technical fields) and senior institutions. The executive officers of the agency is nominated by the board, confirmed by the governor, and serves at the pleasure of the governor.

### Institutional Governing Boards

Arkansas has six governing boards for public senior institutions which are constitutional boards with powers delineated in the constitution. The University of Arkansas board, the Southern Arkansas University board, and the Arkansas State University board are responsible for more than one campus and the other boards each govern a single institution. These boards range in number of members from five to ten and all are appointed by the governor and confirmed by the senate. The six community colleges each have local boards consisting of nine members elected from within the taxing district.

### Master Planning

The most recent master plan was completed in 1978. There are no plans for a major update or revision during the 1981-82 fiscal year.

### 1202 Commission

In April 1974, the Postsecondary Education Planning Commission was created as the 1202 commission by executive order. The 1975 General Assembly confirmed the creation of this commission by legislative act. The commission is the existing State Board of Higher Education augmented by five members to represent the general public, public vocational-technical institutions and independent institutions.

### State Student Assistance and Loan Agencies

The Arkansas Department of Higher Education administers the state scholarship program and Arkansas participates in the federal state student incentive grant program. In addition, Arkansas has a state guaranteed loan program under the federal insured loan program.

### State Board of Vocational Education

The State Board of Education serves as the State Board for Vocational Education. Legislation passed by the General Assembly in 1981 created two divisions within the Department of Education -- the Division of General Education and the Division of Vocational and Technical Education -- each headed by a director and each reporting directly to the State Board of Education. The Division of Vocational-Technical Education operates 24 postsecondary vocational-technical schools and is responsible for program and budget coordination of all vocational-technical programs at all levels.

### State-Level Organization of Private Colleges and Universities

The Arkansas Council of Independent Colleges and Universities serves as the state-level organization for 12 independent colleges and universities.

### Licensure/Approval Agencies

The Arkansas Department of Higher Education has licensing and approval responsibility for college credit and degrees granted by out-of-state, private and proprietary institutions. The Department of Education has licensing and approval responsibility for vocational-technical schools and nondegree granting proprietary schools.

PART II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1979 (Census Data)		
	1979 Population Estimate (000's)	% Change Since 1973
TOTAL	2,181	7
BY AGE GROUPS		
under 5.....	168	1
5-13 yrs. old....	307	-6
14-17 yrs. old....	164	1
18-24 yrs. old....	258	9
25-44 yrs. old....	562	22
45-64 yrs. old....	422	1
65 and over.....	300	3

II. STATE AND LOCAL FINANCIAL BASE 1979 (Primarily Census Data)		
Personal income/capita (1979) .....	\$	6,953
Tax revenue/capita (1979) .....	\$	594
State and local tax capacity (U.S. avg. 100) 1978 .....		78
Tax effort (U.S. avg. 100) 1978 .....		82

III. STATE AND LOCAL SPENDING 1979 (Census Data)						
	Column 1 Per Capita '79	% change Column 1 since '78	Related State Rank (High to Low)	Column 4 Per \$1000 Personal Income '76	% change Column 4 since '78	Related State Rank (High to Low)
State and local expenditures, 1979						
General expenditures (total) .....	\$ 1,109	15%	51	159	1%	39
Elementary and secondary education expenditures .....	286	12	50	41	-1	34
Higher education expenditures .....	107	18	45	15	0	38

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1979 (NCES Data)					
Revenues for State & Local Appropriations	Number of Inst's	COLUMN 2 actual 1979 \$ amt (000's)	% change Column 2 since 1978	COLUMN 4 1979 dollars per FTE student	% change Column 4 since 1978
Public Institutions					
Major Doctoral Granting .....	1	\$ 46,356	11%	\$ 3,341	4%
Comprehensive .....	4	40,173	11	2,066	12
Baccalaureate .....	4	17,727	8	2,158	12
Two Year .....	9	13,082	10	1,859	15
Health Professional .....	1	22,838	14	19,520	9
Other Prof and Specialized .....	0	—	—	—	—
Total Public .....	19	140,176	11	2,811	11
Independent Institutions					
Major Doctoral Granting .....	0	\$ —	-2	—	-1
Comprehensive .....	0	—	—	—	—
Baccalaureate .....	6	0	—	0	—
Two Year .....	5	0	—	0	—
Health Professional .....	0	—	—	—	—
Other Prof and Specialized .....	4	0	—	0	—
Total Independent .....	15	0	—	0	—
Student Financial Aid					
Public .....		0		0	
Independent .....		0		0	

V. INSTITUTIONAL REVENUES-1979 (NCES Data)									
	Total Educat'l & Gen'l Revenues \$ Am't (000's) 1979	Total Educat'l & General Revenues per FTE Student 1979	% Change in Total Educat'l & Gen'l Revenues since 1979 per FTE Student	% of Total Educational General Revenue					
				Tuition and Fees	State Appropriations	Local Appropriations	Federal Appropriations Grants & Contracts	Other Gifts, Grants and Contracts	Endowment Income Other
Public Institutions									
Major Doctoral .....	\$ 77,169	5,563	2%	11%	60%	0%	15%	7%	0%
Comprehensive .....	57,416	2,952	11	19	70	0	6	3	0
Baccalaureate .....	31,097	3,786	11	14	57	0	18	3	0
Two Year .....	20,329	2,889	23	14	64	1	19	1	0
Health Prof .....	40,386	34,518	5	3	57	0	13	24	0
Other Prof & Special .....	0	—	—	—	—	—	—	—	—
Total Public ..	226,397	4,551	10	12	62	0	13	8	0
Independent Institutions									
Major Doctoral .....	0	—	-1	-1	-1	-1	-1	-1	-1
Comprehensive .....	0	—	—	—	—	—	—	—	—
Baccalaureate .....	23,618	3,426	1	53	0	0	8	17	13
Two Year .....	2,309	1,730	15	61	0	0	1	36	1
Health Prof .....	0	—	—	—	—	—	—	—	—
Other Prof & Special .....	3,203	2,468	22	43	0	0	11	43	2
Total Independent .....	29,130	3,058	3	53	0	0	8	21	11

Data Sources are listed in Appendix A.1.

ARKANSAS

VI. INSTITUTIONAL EXPENDITURES 1979 (NCES Data)

	Total E&G Expenditures \$ Am- (000's)	Total E&G Expenditures per FTE Student	% Change Since 1978 per FTE Student	% of Total Educational Expenditure							Scholarships and Fellowships	Educational & General Mandatory Transfers
				Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support and Plant Maintenance			
Public Institutions												
Major Doctoral \$	75,071	5,411	8%	23%	28%	21%	5%	2%	16%	4%	2%	
Comprehensive ...	54,273	2,791	7	50	2	3	9	5	25	2	4	
Baccalaureate ...	30,732	3,741	13	36	3	0	12	5	27	12	5	
Two Year .....	19,209	2,730	18	43	0	1	11	9	28	5	3	
Health Prof .....	35,177	30,066	6	61	5	6	4	0	23	1	0	
Other Pr & Sp ...	0	—	—	—	—	—	—	—	—	—	—	
Total Pub ...	214,462	4,311	10	40	12	9	8	3	22	4	2	
Independent Institutions												
Major Doctoral \$	0	—	—%	—%	—%	—%	—%	—%	—%	—%	—%	
Comprehensive ...	0	—	—	—	—	—	—	—	—	—	—	
Baccalaureate ...	24,408	3,540	11	41	0	1	6	10	32	9	2	
Two Year .....	2,242	1,679	1	25	0	0	12	25	34	4	0	
Health Prof .....	0	—	—	—	—	—	—	—	—	—	—	
Other Pr & Sp ...	3,104	2,468	25	32	0	0	16	9	33	8	3	
Total Ind ...	29,654	3,134	11	39	0	1	7	11	32	9	2	

VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth
Major Doctoral Granting Institutions	21,422	27,895	--	--	65%	72%	--%	--%
Comprehensive Institutions	18,055	25,477	--	--	53	61	--	--
Baccalaureate Institutions	16,541	22,764	16,415	20,808	66	51	47	60
Two Year Institutions	14,925	18,844	0	7,449	26	25	12	0
Health Professional Schools	14,300	21,015	--	--	0	30	--	--
Other Professional and Specialized Schools	--	--	9,065	13,359	--	--	0	6
Total	18,031	24,910	13,886	17,390	54	57	38	42

VIII. ENROLLMENT TRENDS 1979 (NCES and Census Data)

	Total FTE Enrollments 1979	% Change in Column 1 since 1978	Full-Time Headcount 1979	% Change in Column 3 since 1978	Part-Time Headcount 1979	% Change in Column 5 since 1978
Public						
Major Doctoral Granting Institutions	13,873	6%	13,291	6%	2,397	6%
Comprehensive Institutions	19,449	0	16,474	0	8,688	8
Baccalaureate Institutions	8,214	-3	7,684	-1	1,626	-2
Two Year Institutions	7,037	-3	4,964	-9	5,742	4
Health Professional Schools	1,170	5	1,133	4	110	-7
Other Professional and Specialized Schools	--	--	--	--	--	--
Total Public	49,743	0	43,546	0	18,563	5
Independent						
Major Doctoral Granting Institutions	--	--%	--	--%	--	--%
Comprehensive Institutions	--	--	--	--	--	--
Baccalaureate Institutions	6,894	1	6,661	0	611	16
Two Year Institutions	572	-32	532	-34	121	3
Health Professional Schools	--	--	--	--	--	--
Other Professional and Specialized Schools	1,298	-20	1,202	-19	286	-18
Total Independent	8,764	-5	8,395	-6	1,018	2

IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public				Independent	
	In-State Undergraduate	In-State Graduate	Out-of-State Undergraduate	Out-of-State Graduate	Undergraduate	Grad.
Major Doctoral Granting Institutions	460	460	1,090	1,090	--	--
Comprehensive Institutions	460	495	887	1,016	--	--
Baccalaureate Institutions	487	322	943	580	1,804	433
Two Year Institutions	262	0	483	0	1,192	0
Health Professional Schools	1,570	500	3,140	1,200	--	--
Other Professional and Specialized Schools	--	--	--	--	558	406

**PART III: CURRENT PUBLICATIONS AND REPORTS**

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
Admissions and Origins of Students	Department of Higher Education
Annual Enrollment Summary	Department of Higher Education
Appropriation Request Instruction Manual	Department of Higher Education
Faculty/Employee Characteristics	Department of Higher Education
Fall Enrollment	Department of Higher Education
Financial Information	Department of Higher Education
Legislative Summary	Department of Higher Education
Postsecondary Education Directory	Postsecondary Planning Commission
Programs and Program Production	Department of Higher Education
Progression of Students	Department of Higher Education
Student Characteristics	Department of Higher Education

Section B: Special reports and studies completed from September 1979 to September 1980.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
None Reported					

**PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED**

Special reports and studies expected to be completed, underway or planned from September 1980 to September 1981.

<u>TITLE</u>	<u>EXPECTED COMPLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Arkansas Higher Education Information System Manual	April 1981	Yes		Department of Higher Education	Report forms, definitions, instructions
Arkansas Public High School Graduates, 1996-97	April 1981	Yes		Department of Higher Education	Projected graduates

## PART I: STATE STRUCTURE

### State-Level Coordinating and/or Governing Agency

On April 1, 1974, the California Postsecondary Commission assumed the budget and staff of the Coordinating Council for Higher Education, but the commission's duties and powers were somewhat greater than those assigned to its predecessor. The commission is not a regulatory agency or governing board. Rather, it serves as advisor to the legislature, governor and postsecondary institutions concerning major educational policies. It is required to establish a statewide data base with extensive information from all institutions, public and private. The commission has statutory authority to review institutional budgets, to advise on the need for and location of new campuses, and to review all new program proposals in the public segments. The commission's primary purpose is to prevent unnecessary duplication and to coordinate efforts among the educational segments. The commission's efforts are directed by its five-year plan which sets out educational goals and statewide issues, particularly those that concern large numbers of colleges, universities and proprietary schools.

The commission is composed of 23 members: 6 represent the public institutions, 2 represent the private colleges and universities, and one each represents the California Advisory Council on Vocational Education, the Council for Private Postsecondary Educational Institutions and the State Board of Education. Additionally, 12 members are appointed from the general public: 4 by the governor, 4 by the Senate Rules Committee, and 4 by the Assembly's speaker. California does not have a state office of secretary of education and the commission is not a cabinet department. The executive officer is appointed by the commission and serves at its pleasure.

### Institutional Governing Boards

Institutional governing boards in the state include: (1) The Board of Regents of the University of California, exercising constitutional powers over 9 public senior colleges, 3 research laboratories and numerous agricultural extension stations; (2) the Board of Trustees of the California State University and Colleges, exercising statutory authority over 19 public senior colleges and the consortium; and (3) 70 local community college district Boards of Trustees responsible for governing the 107 public two-year colleges. General direction and leadership is provided at the state level by the Board of Governors of the California Community Colleges.

### Master Planning

The 1973 California legislature charged the Postsecondary Education Commission with a number of significant responsibilities relating to planning and coordination of all segments of postsecondary education. By statute, the commission is charged with integrating the individual segmental plans into a statewide five-year plan for postsecondary education. The plan is updated annually.

### 1202 Commission

The California Postsecondary Education Commission has been designated by statute as the 1202 commission for California.

### State Student Assistance and Loan Agencies

The California Student Aid Commission administers student scholarship and grant programs. The commission has established a state student loan guarantee agency for the federal guaranteed student loan program pursuant to the Education Amendments of 1976. California participates in the federal state student incentive grant program.

### State Board of Vocational Education

In California, the State Board of Education has been designated by the Federal Government as the State Board of Vocational Education. Most responsibilities, however, are executed by a Joint Committee on Vocational Education which has equal representation from both the Board of Education and from the Board of Governors of the California Community Colleges.

### State-Level Organization of Private Colleges and Universities

The Association of Independent California Colleges and Universities (AICCU) represents 57 of the 310 independent colleges and universities in the state. All member institutions of the AICCU are regionally accredited.

### Licensure/Approval Agencies

The State Department of Education, Office of Private Postsecondary Education, through the superintendent of public instruction, has approval and licensing authority for both degree granting and nondegree granting postsecondary programs, schools, colleges and universities within the state.

### Voluntary or Statutory Committees for Articulation, Communication, etc., Between Elementary, Secondary and Postsecondary Education

A voluntary Articulation Conference, with an administrative committee, is composed of secondary school personnel, and representatives of the various segments of postsecondary education and of the Postsecondary Education Commission. In addition to an annual statewide meeting, committees operate in special interest areas throughout the year.

### Related Nongovernmental Organizations With Staffs and Programs -- Representing Both Public and Private Institutions

The California Community/Junior College Association includes both public and independent institutions. However, inasmuch as there are few independent two-year colleges in the state, the association is oriented primarily toward public institutions.

## PART I: STATE STRUCTURE (CONTINUED)

Statutory Advisory Committees and/or Task Forces

A 7-member committee, advisory to the Postsecondary Education Commission and its director, was created by the enabling statute which created the Postsecondary Education Commission. The members include the chief executive officers, or designees of the University of California, the California State University and Colleges, the California Community Colleges; the superintendent of public instruction or his designee, and an executive officer from the independent colleges and universities, and the Council for Private Postsecondary Educational Institutions.



## PART II: DESCRIPTIVE STATISTICS

## I. STATE POPULATION SIZE AND TRENDS 1979 (Census Data)

	1979 Population Estimate (000's)	% Change Since 1973
TOTAL	22,695	10
BY AGE GROUPS		
under 5.....	1,636	3
5-13 yrs. old....	2,974	-9
14-17 yrs. old...	1,609	2
18-24 yrs. old...	3,087	17
25-44 yrs. old....	6,499	21
45-64 yrs. old...	4,574	8
65 and over.....	2,316	20

## II. STATE AND LOCAL FINANCIAL BASE 1979 (Primarily Census Data)

Personal income/capita (1979) .....	\$ 10,037
Tax revenue/capita (1979) .....	\$ 1,058
State and local tax capacity (U.S. avg. 100) 1978 .....	116
Tax effort (U.S. avg. 100) 1978 .....	96

## III. STATE AND LOCAL SPENDING 1979 (Census Data)

	Column 1 Per Capita '79	% change Column 1 since '78	Related State Rank (High to Low)	Column 4 Per \$1000 Personal Income '76	% change Column 4 Since '78	Related State Rank (High to Low)
State and local expenditures, 1979						
General expenditures (total) .....	\$ 1,651	0%	11	165	-10%	35
Elementary and secondary education expenditures	396	-2	19	39	-14	41
Higher education expenditures .....	158	-15	20	16	-23	33

## IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1979 (NCES Data)

	Number of Inst's	COLUMN 2 actual 1979 \$ amt (000's)	% change Column 2 since 1978	COLUMN 4 1979 dollars per FTE student	% change Column 4 since 1978
Revenues for State & Local Appropriations					
Public Institutions					
Major Doctoral Granting* .....	8	\$ 691,983	3%	\$ 5,824	2%
Comprehensive .....	19	727,911	6	3,045	9
Baccalaureate .....	0	—	—	—	—
Two Year .....	106	1,143,618	-5	2,128	2
Health Professional .....	1	63,655	6	17,158	2
Other Prof and Specialized .....	3	7,029	0	3,274	1
Total Public .....	137	2,634,196	0	2,923	5
Independent Institutions					
Major Doctoral Granting* .....	5	\$ 0	-X	\$ 0	-X
Comprehensive* .....	25	0	—	0	—
Baccalaureate .....	21	0	—	0	—
Two Year .....	9	0	-99	0	-99
Health Professional .....	1	0	—	0	—
Other Prof and Specialized .....	64	4	—	0	—
Total Independent .....	125	4	-89	0	—
Student Financial Aid					
Public .....		23,821,000		26	
Independent .....		48,161,000		323	

(\*Includes medical schools — accounts for these units are not separately reported.)

## V. INSTITUTIONAL REVENUES 1979 (NCES Data)

	Total Educat'l & Gen'l Revenues \$ Am't (000's) 1979	Total Educat'l & Gen'l Revenues per FTE Student 1979	% Change in Total Educat'l Revenues since 1978 per FTE Student	% of Total Educational General Revenue						
				Tuition and Fees	State Appro- priations	Local Appro- priations	Federal Appro- priations Grants & Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public Institutions										
Major Doctoral* ....	\$ 1,396,042	11,749	5%	10%	50%	0%	23%	7%	2%	8%
Comprehensive .....	901,820	3,773	10	9	81	0	6	2	0	2
Baccalaureate .....	0	—	—	—	—	—	—	—	—	—
Two Year .....	1,330,036	2,475	5	2	56	30	6	3	0	3
Health Prof .....	179,053	48,262	6	3	36	0	34	13	0	14
Other Prof & Special .....	11,990	5,585	4	20	53	5	16	2	0	5
Total Public .....	3,818,941	4,238	9	7	58	11	14	4	1	5
Independent Institutions										
Major Doctoral* ....	\$ 587,390	14,256	8%	34%	0%	0%	40%	11%	6%	9%
Comprehensive* .....	270,580	4,733	4	71	0	0	7	13	2	6
Baccalaureate .....	79,788	4,879	17	64	0	0	5	21	6	4
Two Year .....	13,838	3,162	-25	87	0	0	6	5	1	1
Health Prof .....	926	25,722	—	32	0	0	18	49	1	0
Other Prof & Special .....	119,433	3,958	9	71	0	0	5	13	4	7
Total Independent .....	1,071,955	7,179	6	50	0	0	25	12	5	8

(\*Includes medical schools — accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.



CALIFORNIA

VI. INSTITUTIONAL EXPENDITURES 1979 (NCES Data)

	Total E&G Expend- itures \$ Am't (000's)	Total E&G Expend- itures per FTE Student	% Change Since 1978 per FTE Student	Instruc- tion	Research	Public Service	Academic Support	Student Services	General Expenditure Instit'l Support and Plant Main- tenance	Scholar- ships and Fellow- ships	Educational & General Mandatory Transfers
Public Institutions											
Major Doctoral* \$	1,323,558	11,139	6%	35%	25%	4%	12%	5%	15%	4%	0%
Comprehensive ...	900,372	3,767	12	54	1	1	9	12	20	—	0
Baccalaureate ...	0	—	—	—	—	—	—	—	—	—	—
Two Year ...	1,278,453	2,379	6	50	0	2	9	8	25	1	5
Health Prof .....	160,819	43,347	4	31	32	2	21	1	10	4	0
Other Pr & Sp ...	11,733	5,465	5	29	1	1	10	25	31	3	0
Total Pub ...	3,674,935	4,078	10	45	11	2	10	8	19	3	2
Independent Institutions											
Major Doctoral* \$	602,981	14,634	11%	34%	29%	2%	7%	3%	18%	7%	1%
Comprehensive* ..	267,949	4,687	5	41	2	2	10	7	26	9	2
Baccalaureate ...	77,433	4,735	13	35	3	1	9	10	30	9	3
Two Year .....	12,718	2,906	-32	41	1	0	7	13	35	2	1
Health Prof .....	691	19,194	—	23	0	0	8	6	31	0	32
Other Pr & Sp ...	113,288	3,755	6	38	1	1	13	7	31	6	3
Total Ind ...	1,075,060	7,200	7	36	17	2	8	5	22	8	1

(\*Includes medical schools — accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth
Major Doctoral Granting								
Institutions .....	27,552	31,096	27,536	30,582	70%	61%	67%	47%
Comprehensive Institutions ...	26,089	0	19,870	19,592	78		50	27
Baccalaureate Institutions ...			18,984	19,646			53	10
Two Year Institutions .....	25,352	30,317	4,920	7,904	90	90	0	0
Health Professional Schools ...	0	30,269				39		
Other Professional and								
Specialized Schools .....	38,625	32,688	17,524	15,606	0	50	28	22
Total ...	26,013	30,768	22,170	22,334	82	69	54	32

VIII. ENROLLMENT TRENDS 1979 (NCES and Census Data)

	Total FTE Enrollments 1979	% Change in Column 1 since 1978	Full-Time Headcount 1979	% Change in Column 3 since 1978	Part-Time Headcount 1979	% Change in Column 5 since 1978
Public						
Major Doctoral Granting						
Institutions .....	118,818	1%	115,653	1%	8,518	4%
Comprehensive Institutions ...	239,040	-2	182,817	-2	138,058	-6
Baccalaureate Institutions ...						
Two Year Institutions .....	535,243	-7	279,199	-12	730,498	-5
Health Professional Schools ...	3,710	4	3,710	4	0	
Other Professional and						
Specialized Schools .....	2,147	0	2,133	0	13	-6
Total Public ...	898,958	-5	583,522	-7	877,087	-5
Independent						
Major Doctoral Granting						
Institutions .....	41,204	0%	35,832	0%	14,204	1%
Comprehensive Institutions ...	57,173	0	48,108	1	20,910	-12
Baccalaureate Institutions ...	16,022	-6	14,902	-7	2,476	-4
Two Year Institutions .....	3,953	56	3,796	58	263	-20
Health Professional Schools ...						
Other Professional and						
Specialized Schools .....	29,318	6	23,189	9	17,259	4
Total Independent ...	147,670	1	125,827	2	55,112	-3

IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public				Independent	
	In-State		Out-of-State		Undergraduate	Grad.
	Undergraduate	Graduate	Undergraduate	Graduate		
Major Doctoral Granting Institutions .....	734	780	3,134	3,180	4,055	4,753
Comprehensive Institutions .....	204	204	1,919	1,875	3,248	2,555
Baccalaureate Institutions .....					2,999	1,192
Two Year Institutions .....	20	0	1,432	0	1,686	0
Health Professional Schools .....	752	812	3,152	3,212		
Other Professional and Specialized Schools .....	280	0	495	0	1,134	1,833

**PART III: CURRENT PUBLICATIONS AND REPORTS**

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
College Going Rates in California	Postsecondary Education Commission
Faculty Salaries in California Public Higher Education	Postsecondary Education Commission
Guide to California Colleges and Universities	Postsecondary Education Commission
Health Sciences Education Plan for California	Postsecondary Education Commission
Information Digest	Postsecondary Education Commission

Section B: Special reports and studies completed from September 1979 to September 1980.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Degrees of Diversity: Off-Campus Education in California	March 1980	Yes	Legislature	CPEC*	Policies for off-campus operations at public institutions
Determining the Cost of Instruction in California Public Higher Education	July 1980	Yes	Legislature	CPEC	The cost of determining the cost of instruction
Equal Educational Opportunity in California Postsecondary Education Part III	March 1980	Yes	Legislature	CPEC	Indicated by title
Inmate and Ex-Offender Postsecondary Education Programs in California	Sept. 1979	Yes	Legislature	CPEC	Need for programs to serve this group
Issues in Planning for the Eighties	June 1980	Yes	CPEC Statute	CPEC	Background paper for strategic planning
The Price of Admission: An Assessment of the Impact of Student Charges on Enrollments and Revenues in California Public Higher Education	Sept. 1979	Yes	CPEC Statute	CPEC	Indicated by title
Signals for Change: Stress Indicator for Colleges and Universities	Sept. 1980	Yes	CPEC	CPEC Consultant	Indicated by title
Uncertainty in Public Higher Education: Response to Stress at Ten California Colleges and Universities	Jan. 1980	Yes	CPEC Statute	CPEC Consultant Report	How institutional administrations have responded to rapid changes and uncertainty

\*California Postsecondary Education Commission

# CALIFORNIA

## PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies expected to be completed, underway or planned from September 1980 to September 1981.

<u>TITLE</u>	<u>EXPECTED COM- PLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY * COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Linking Californians for Learning: Next Steps for Telecommunications in California Postsecondary Education	July 1981	Yes	CPEC* Statute		Indicated by title
Missions and Functions of the California Community Colleges: One in a Series of Staff Papers for Discussion	May 1981	Yes	CPEC	CPEC	Reassessment of community college purposes and performance
One World in Common: General Education in a National, Statewide and Historical Context	March 1981	Yes			Indicated by title
Quality and Accountability: An Evaluation of Statewide Program Review Procedures	April 1981	Yes	CPEC	CPEC Consultant	Indicated by title
Report of the Ad Hoc Committee on Education and Youth Policy	July 1981	Yes	CPEC	CPEC	Coordination of programs serving out of school, unemployed youth
Women and Minorities in California Public Postsecondary Education: Their Employment, Classification and Compensation, 1977-1979	March 1981	Yes		CPEC	Indicated by title

\*California Postsecondary Education Commission

## PART I: STATE STRUCTURE

### State-Level Coordinating and/or Governing Agency

The Commission on Higher Education is the statutory agency for planning and coordination of higher education in Colorado. The commission was established in 1965 and its responsibilities were amended in 1970. The commission consists of 9 public members appointed by the governor with the consent of the senate, each with four-year terms. Among its responsibilities are to (1) review individual institutional budgets for consistency with state plans and institutional roles, and present its comments and recommendations thereon to the governor and legislature; (2) review and approve new program proposals, review and recommend to governing boards and legislature as to costs of existing and proposed nondegree programs, recommend to governing boards programs to be eliminated or consolidated and develop a unified program of extension offerings; (3) recommend to the governor and legislature sites for and establishment of new public institutions; (4) prescribe uniform standards for development of capital construction programs, review and approve program plans for capital construction projects and recommend capital construction priorities to the legislature, state budget office and governor; (5) recommend to governing boards roles and functions of public institutions; (6) make statistical and other higher education studies; and (7) seek cooperation and advice of public and private institutions in the state. The executive director is appointed by the commission and serves at its pleasure. He also serves as a member of the governor's cabinet, where he is by statute the executive director of the Department of Higher Education, comprising the commission, the state's public institutions of higher education, the State Historical Society, the Council for the Arts and Humanities and the Colorado Student Loan Guarantee Division.

### Institutional Governing Boards

Colorado's public institutions of higher education are under the direction of 6 governing boards. The regents of the University of Colorado (the only publicly elected governing board) are responsible for the operations of the university on its four campuses in Boulder, Colorado Springs, Denver (Auraria) and at the Health Sciences Center in Denver. The State Board of Agriculture serves as the governing board for the state's land-grant institution—Colorado State University—located in Fort Collins, for the University of Southern Colorado in Pueblo and for Fort Lewis College in Durango. The Colorado School of Mines and the University of Northern Colorado each has its own Board of Trustees. The Trustees of the State Colleges and University Consortium are charged with the governance of 4 institutions: Adams State College in Alamosa, Mesa College in Grand Junction, Metropolitan State College in Denver and Western State College in Gunnison. The 7 institutions comprising the state system of community colleges are under the control of the State Board for Community Colleges and Occupational Education, which also serves as the state's board for vocational education, and has oversight for much of the programming of the state's 4 local district colleges and 22 area vocational schools. This board also serves as the state approving agency for veterans' programs, and for some 67 private vocational

schools authorized to operate at over 70 locations in Colorado. In addition, a Board of Directors of the Auraria Higher Education Center has certain special responsibilities with respect to nonacademic programming at the University of Colorado-Denver, Metropolitan State College and the Community College of Denver-Auraria.

### Master Planning

The Commission on Higher Education has responsibility to develop and maintain a comprehensive plan for public higher education in Colorado in consideration of the needs of the state, the role of individual public and private institutions and the state's ability to support higher education. In fulfillment of this responsibility, the commission completed and presented to the legislature in February 1978 a Master Plan for Higher Education entitled, A Plan and a Process for Post-secondary Education in Colorado, 1978-79 Through 1982-83: Access and Quality. A progress report was made to the legislature in 1979 and an updated edition of the plan was issued in February 1980.

### 1202 Commission

Effective July 1, 1977 the Colorado Commission on Higher Education, augmented by its Advisory Committee, was designated by executive order as the Colorado State 1202 Commission. The future of the 1202 commission is uncertain, pending federal legislation and appropriations.

### State Student Assistance and Loan Agencies

The Commission on Higher Education administers the Colorado work-study program and several programs of state-funded grant assistance provided by legislative appropriations for students attending public institutions. The state participates in the federal state student incentive grant program and provides assistance to students attending public, private and private vocational colleges and schools in Colorado through that program. The Colorado Guaranteed Student Loan Program became effective on February 15, 1980.

### State Board of Vocational Education

The State Board for Community Colleges and Occupational Education is the State Board of Vocational Education.

### State-Level Organization of Private Colleges and Universities

The regionally accredited private colleges and universities in the state do not have a state-level organization.

### Licensure/Approval Agencies

The Commission on Higher Education administers the statute applying to the awarding of degrees by private institutions. No approval or licensing authority is conveyed by the law. Under the provisions of Colorado's Private Vocational School Act of 1975, the State Board

PART I: STATE STRUCTURE (CONTINUED)

for Community Colleges and Occupational Education serves as the approval agency for private vocational schools.

Statutory Advisory Committees and/or Task Forces

The commission's statutory advisory committee is composed of 15 members, 4 of whom represent the legislature; 6 represent governing boards of the public institutions; and the other 5 members are appointed by the commission. The commission's appointees include a representative of the commissioner of education, representatives of the higher education faculties, the private sector, proprietary schools and a student representative. The committee was established for the purpose of suggesting solutions for the problems and needs of higher education and maintaining liaison with the legislature and the governing boards.

COLORADO

PART II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1979 (Census Data)		
	1979 Population Estimate (000's)	% Change Since 1973
TOTAL	2,771	12
BY AGE GROUPS		
under 5.....	217	7
5-13 yrs. old....	381	-7
14-17 yrs. old....	202	0
18-24 yrs. old....	411	16
25-44 yrs. old....	820	27
45-64 yrs. old....	501	10
65 and over.....	239	20

II. STATE AND LOCAL FINANCIAL BASE 1979 (Primarily Census Data)	
Personal income/capita (1979) .....	\$ 9,114
Tax revenue/capita (1979) .....	\$ 972
State and local tax capacity (U.S. avg. 100) 1978 .....	112
Tax effort (U.S. avg. 100) 1978 .....	96

III. STATE AND LOCAL SPENDING 1979 (Census Data)						
	Column 1 Per Capita '79	% change Column 1 since '78	Related State Rank (High to Low)	Column 4 Per \$1000 Personal Income '76	% change Column 4 since '78	Related State Rank (High to Low)
State and local expenditures, 1979						
General expenditures (total) .....	\$ 1,499	9%	23	164	-2%	36
Elementary and secondary education expenditures	423	11	14	46	-1	20
Higher education expenditures .....	208	8	6	23	-3	10

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1979 (NCES Data)					
Revenues for State & Local Appropriations	Number of Inst's	COLUMN 2 actual 1979 \$ amt (000's)	% change Column 2 since 1978	COLUMN 4 1979 dollars per FTE student	% change Column 4 since 1978
Public Institutions					
Major Doctoral Granting* .....	3	\$ 87,741	7%	\$ 1,881	9%
Comprehensive .....	4	19,349	2	1,513	1
Baccalaureate .....	4	23,754	3	1,334	9
Two Year .....	14	35,415	0	1,482	6
Health Professional .....	1	37,028	17	25,930	16
Other Prof and Specialized .....	1	6,057	8	2,435	5
Total Public .....	27	209,344	6	1,976	10
Independent Institutions					
Major Doctoral Granting .....	1	\$ 0	-X	\$ 0	-X
Comprehensive .....	0	0	0	0	0
Baccalaureate .....	5	0	0	0	0
Two Year .....	1	0	0	0	0
Health Professional .....	0	0	0	0	0
Other Prof and Specialized .....	7	0	0	0	0
Total Independent .....	14	0	0	0	0
Student Financial Aid					
Public .....		13,547,536		128	
Independent .....		115,704		10	

(\*Includes medical schools -- accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1979 (NCES Data)										
	Total Educat'l & Gen'l Revenues \$ Am't (000's) 1979	Total Educat'l & General Revenues per FTE Student 1979	% Change in Total Educat'l & Gen'l Revenues since 1978 per FTE Student	% of Total Educational General Revenue						
				Tuition and Fees	State Appropriations	Local Appropriations	Federal Appropriations Grants & Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public Institutions										
Major Doctoral* .....	252,112	5,404	12%	26%	35%	0%	24%	6%	0%	9%
Comprehensive .....	35,989	2,628	6	28	54	0	9	6	0	3
Baccalaureate .....	46,625	2,618	12	28	51	0	10	9	0	1
Two Year .....	63,456	2,656	12	21	48	8	13	9	0	1
Health Prof .....	81,721	57,228	19	4	45	0	33	13	0	5
Other Prof & Special .....	19,041	7,656	30	22	32	0	18	25	0	3
Total Public ..	498,944	4,709	14	22	41	1	21	9	0	6
Independent Institutions										
Major Doctoral .....	52,572	8,870	40%	58%	0%	0%	29%	9%	2%	2%
Comprehensive .....	0	—	—	—	—	—	—	—	—	—
Baccalaureate .....	21,700	4,884	-3	66	0	0	9	12	6	7
Two Year .....	726	1,488	14	52	0	0	0	44	0	4
Health Prof .....	0	—	—	—	—	—	—	—	—	—
Other Prof & Special .....	5,170	4,276	5	42	0	0	1	44	11	2
Total Independent .....	80,168	6,644	21	59	0	0	21	13	4	4
(Excludes medical schools)										

(\*Includes medical schools -- accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

COLORADO

VI. INSTITUTIONAL EXPENDITURES 1979 (NCES Data)

	Total E&G Expend- itures \$ Am't (000's)	Total E&G Expend- itures per FTE Student	% Change Since 1978 per FTE Student	% of Total Educational General Expenditure							Scholar- ships and Fellow- ships	Educat'l & General Mandatory Transfers
				Instruc- tion	Public Research	Academic Service	Student Support	Support and Plant Main- tenance	Instit'l			
Public Institutions												
Major Doctoral* \$	247,919	5,314	12%	37%	23%	6%	9%	5%	14%	5%	0%	
Comprehensive ...	34,866	2,546	4	48	2	1	16	8	19	7	0	
Baccalaureate ...	45,961	2,581	12	53	0	4	8	10	18	6	1	
Two Year ...	62,760	2,627	14	52	0	2	9	8	19	8	1	
Health Prof ...	61,055	42,756	20	45	38	0	4	1	12	1	0	
Other Pr & Sp ...	718,380	7,390	31	42	18	4	8	4	18	5	0	
Total Pub ...	470,941	4,445	14	43	18	4	9	5	16	5	0	
Independent Institutions												
Major Doctoral \$	30,679	8,551	37%	32%	32%	0%	8%	5%	15%	8%	0%	
Comprehensive ...	0	—	—	—	—	—	—	—	—	—	—	
Baccalaureate ...	22,359	5,032	2	38	2	2	7	12	27	10	2	
Two Year ...	726	1,438	13	43	0	0	19	8	30	0	0	
Health Prof ...	0	—	—	—	—	—	—	—	—	—	—	
Other Pr & Sp ...	5,036	4,165	-2	43	0	0	11	6	32	4	3	
Total Ind ...	78,800	6,530	20	34	21	1	8	7	20	9	1	

(\*Includes medical schools — accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth
Major Doctoral Granting								
Institutions .....	22,832	29,414	20,561	32,605	76%	81%	64%	70%
Comprehensive Institutions ...	16,157	21,244	—	—	67	75	—	—
Baccalaureate Institutions ...	20,083	27,045	17,694	16,826	55	40	56	20
Two Year Institutions ...	16,686	20,546	13,058	0	12	5	0	—
Health Professional Schools ...	19,479	30,018	—	—	30	35	—	—
Other Professional and Specialized Schools .....	24,138	0	17,785	16,374	0	—	26	35
Total ...	20,233	28,747	19,116	26,372	54	69	58	56

VIII. ENROLLMENT TRENDS 1979 (NCES and Census Data)

	Total FTE Enrollments 1979	% Change in Column 1 since 1978	Full-Time Headcount 1979	% Change in Column 3 since 1978	Part-Time Headcount 1979	% Change in Column 5 since 1978
Public						
Major Doctoral Granting						
Institutions .....	46,652	-1%	44,587	-1%	5,747	8%
Comprehensive Institutions ...	13,695	1	11,022	-1	7,395	2
Baccalaureate Institutions ...	17,808	-5	14,561	-7	9,738	7
Two Year Institutions ...	23,890	-5	14,442	-13	26,057	5
Health Professional Schools ...	1,428	0	1,406	3	85	-20
Other Professional and Specialized Schools .....	2,487	3	2,395	2	295	20
Total Public ...	105,960	-2	88,413	-4	49,317	5
Independent						
Major Doctoral Granting						
Institutions .....	5,927	-12%	5,006	-9%	2,586	19%
Comprehensive Institutions ...	—	—	—	—	—	—
Baccalaureate Institutions ...	4,443	6	4,205	5	610	21
Two Year Institutions ...	488	-3	448	-7	241	277
Health Professional Schools ...	—	—	—	—	—	—
Other Professional and Specialized Schools .....	1,209	-1	997	-2	536	19
Total Independent ...	12,067	-4	10,656	-3	3,973	24

IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public		Independent	
	In-State	Out-of-State	Undergraduate	Grad.
	Undergraduate	Graduate	Undergraduate	Grad.
Major Doctoral Granting Institutions .....	831	861	2,921	3,045
Comprehensive Institutions .....	601	630	2,271	2,369
Baccalaureate Institutions .....	615	175	2,183	619
Two Year Institutions .....	432	0	1,759	0
Health Professional Schools .....	1,362	1,362	5,544	5,544
Other Professional and Specialized Schools .....	924	958	3,902	4,070



**PART III: CURRENT PUBLICATIONS AND REPORTS**

**Section A:** Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
Annual Implementation Report on A Plan and a Process for Postsecondary Education in Colorado	Commission on Higher Education
Annual Report and Program Amendment, Title Ia, HEA	1202 Commission
Colorado Higher Education Personnel Directory	Commission on Higher Education
Degrees Conferred and Degree Programs Offered	Commission on Higher Education
Executive Director's Annual Report to the Commission	Commission on Higher Education
Instructions for Developing Institutional Budgets	Commission on Higher Education
Laws, Colorado Department of Higher Education	Commission on Higher Education
Opening Fall Enrollments in Higher Education	Commission on Higher Education
Outreach Annual Report	Commission on Higher Education
State-Funded Student Assistance	Commission on Higher Education

**Section B:** Special reports and studies completed from September 1979 to September 1980.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Assessing and Increasing Faculty Productivity	Nov. 1979	Yes	Legislature	CCHE*	Study limited to Colorado state colleges and universities
Colorado EIC Network	March 1980	Yes	CCHE	1202 Commission	Statewide directory of educational and career information services
Governing Boards of Public Institutions in Colorado	Nov. 1979	Yes	CCHE	CCHE	Indicated by title
Higher Education Capital Outlay: A Progress Report to the Joint Budget Committee	Jan. 1980	Limited	Legislature	CCHE	Formula-based allocations of capital outlay funds appropriated to the Department of Higher Education
Implementation Report and Update of A Plan and Process for Postsecondary Education in Colorado	Feb. 1980	No	CCHE	CCHE	Implementation report on statewide issues
Origin of the First-Time Freshmen Class Fall, 1979	Fall 1979	Yes	Higher Ed. Community and Legislature	CCHE	High school graduate participation rates in higher education
A Plan for the Process of Enrollment Forecasting and for the Phased Development of Supporting Predictive Data	Fall 1979	Yes	Legislature	CCHE	Enrollment forecasting techniques and data bases, most appropriate for Colorado forecasting

\*Colorado Commission on Higher Education

# COLORADO

## PART III: CURRENT PUBLICATIONS AND REPORTS (CONTINUED)

Section B: Special reports and studies completed from September 1979 to September 1980. (continued)

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Report on Financing Colorado Public Higher Education	Jan. 1980	Limited	CCHE*	CCHE	Historical and technical analysis budget guidelines
Report on Minority Staff and Faculty in Colorado State-Supported Institutions of Higher Education	July 1980	Yes	CCHE	CCHE	Indicated by title
A Review of Athletics in Colorado Public Higher Education	June 1980	Yes	CCHE	CCHE	Indicate / title
Revisions of Guidelines for Reporting FTE Enrollments for Statewide Budgeting	Dec. 1980	No	CCHE	CCHE	Indicated by title
Statewide Enrollment Forecasting Methodology for Colorado Public Higher Education	Fall 1979 (draft)	Yes	CCHE	CCHE	Indicated by title

## PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies expected to be completed, underway or planned from September 1980 to September 1981.

<u>TITLE</u>	<u>EXPECTED COMPLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Colorado Academic Library Master Plan	1981	Yes	CCHE	CCHE	Long-range plan for Colorado academic libraries
Colorado Public Higher Education Analysis of Full-Time Employees by Ethnicity and Sex	Sept. 1980	Yes	Higher Education Community	CCHE	The status of ethnic minority representation in higher education staff positions
Colorado Student Transfer Program	Spring 1981	Yes	CCHE	CCHE	Analysis and recommendations for improving transfer from 2-year to 4-year institutions
Continuing Education for School Personnel in Colorado	Feb. 1981	Yes	Continuing Educators or School Administrators	CCHE and Colorado Department of Education	Quality assurance in K-12 continuing education
Facilities Program Plan Manual (update)	Oct. 1981	Yes	Legislature	CCHE	Standardize reporting request procedures

\*Colorado Commission on Higher Education

COLORADO

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED (CONTINUED)

Special reports and studies expected to be completed, underway or planned from September 1980 to September 1981.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Faculty Productivity Study	Spring 1981	No	Legislature	CCHE*	Analysis and recommendations for assessing and increasing faculty productivity in state colleges and universities in Colorado
Financing Colorado Public Higher Education	Nov. 1981	Yes		CCHE	Policy guidelines
Forecast Colorado Public Higher Education Enrollments - Vol. I & Vol. II Fiscal Years 1982-1991	July 1981	Yes	Legislature and Higher Education Community	CCHE	Measuring level of demand for higher education.
Humanities and Education in Colorado	1981	Yes	Governor	CCHE	Recommendations for improving and expanding education in the humanities
Origin of the First-Time Freshmen Class Fall, 1980	May 1981	Yes	Legislature and Higher Education Community	CCHE	High school graduate participation rates in higher education
Policy and General Procedures for State-Level Review of Existing Programs in State-Supported Institutions of Higher Education in Colorado	Winter 1981	Yes	CCHE	CCHE	Indicated by title
Policy and General Procedures for State-Level Review of Proposals for New Academic Degree Programs in State-Supported Institutions of Higher Education in Colorado	Spring 1981	Yes	CCHE	CCHE	Indicated by title
Report of the Task Force on the Implications of Educational Technology in Higher Education in Colorado	August 1981	Selected distribution only	Higher Education Planning Agencies	CCHE	Future of educational technology and implications for on-campus and off-campus instruction
A Report on Ethnic Minority Enrollments 1980	May 1981	Yes	Higher Education Community and Private Industry and Businesses	CCHE	Trends by subject field included
Review of Degrees Conferred	June 1981	Yes	Higher Education Community	CCHE	Historical and current trends in degrees conferred with data on women and ethnic minorities

# COLORADO

## PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED (CONTINUED)

Special reports and studies expected to be completed, underway or planned from September 1980 to September 1981.

<u>TITLE</u>	<u>EXPECTED COM- PLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
State-wide Postsecondary Education Master Plan	Oct. 1981	Yes (at cost)	CCHE*	CCHE	Master planning
Update of Facilities Space Guide- lines	Jan. 1982	Yes	Legislature	CCHE	Program space in facilities construc- tion, new or renovated

\*Colorado Commission on Higher Education

## PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Connecticut Board of Higher Education was established in 1977 as a successor to the Commission for Higher Education. The commission, established in 1965, had planning, coordinating and regulatory responsibilities. Additional duties were mandated for the board, including the establishment of statewide policy, the preparation of a consolidated budget request and the development of a central information system for public higher education. The board consists of twenty-one members. Twelve are public members appointed for six-year terms. Of these, six are appointed by the governor, two are appointed by the senate president pro tem, one by the senate minority leader, two by the speaker of the house, and one by the house minority leader. Five are appointed for two-year terms as representatives of the five constituent unit boards of trustees: the University of Connecticut, the State Colleges, the Regional Community Colleges, the State Technical Colleges and the Board for State Academic Awards. One member is appointed as a representative of the private occupational schools and one is appointed as a representative of the Connecticut Conference of Independent Colleges. One student member is elected for a two-year term alternately by the students or their representatives at the University and the State Colleges. One student member is elected for a one-year term alternately by the students or their elected representatives of the technical colleges and the community colleges. The Commissioner of Education is also a board member ex officio. The chief executive officer is appointed by the board and serves at its pleasure.

Institutional Governing Boards

There are 5 statutory governing boards in Connecticut: (1) the Board of Trustees of the University of Connecticut, responsible for the state's land-grant university, medical center and 5 branch campuses; (2) the Board of Trustees of State Colleges responsible for 4 four-year state colleges; (3) the Board of Trustees of the Regional Community Colleges responsible for 12 two-year colleges; (4) the Board of Trustees of State Technical Colleges responsible for 5 two-year technical institutions; and (5) the Board for State Academic Awards, a nonteaching institution, which is empowered to certify credits and grant degrees as Charter Oak College.

Master Planning

A master plan was prepared in 1974 and updated in 1976. In 1978-79 the board prepared a plan for the restructuring of public higher education which was submitted to the General Assembly in September 1979 for 1980 legislative session. A planning report is scheduled for 1982.

1202 Commission

The Board of Higher Education has been designated by statute as the state's 1202 agency. Its membership is broadly representative of public and nonpublic postsecondary education; no supplemental membership has been required under federal regulations.

State Student Assistance and Loan Agencies

In 1981, the General Assembly amended the state's student financial assistance programs by eliminating the Student Financial Assistance Commission and giving the Board of Higher Education the authority to make policy for and operate student financial assistance programs. P.A. 81-157 creates the State Scholastic Achievement Grant Program to replace the state scholarship program.

The new legislation allows students to qualify for awards based on high school performance or performance on standardized aptitude tests and does not allow awards to be taken out of state unless the institution attended is in a state which allows students to bring awards to Connecticut. Out-of-state awards are limited to \$500, in-state awards to \$1,500. The legislation also raises the maximum award under the State Supplemental Grant and State Work Study Programs to \$1,500 and allows institutions to use up to 10 percent of the funds for these programs for graduate students.

The Board of Higher Education is required to develop regulations for the State Scholastic Achievement Grant Program and to appoint an advisory committee.

State Board of Vocational Education

The State Board of Education serves as the State Board of Vocational Education. The chief executive officer of the Board of Higher Education serves as an ex officio. The board also has responsibility for special education, vocational and adult education. Some of these interests fall within the coordination and planning jurisdiction of the Board of Higher Education and there is some sharing of responsibility for less-than-baccalaureate programs. Higher education is represented on the state Sec. 108 Advisory Committee.

State-Level Organization of Private Colleges and Universities

The Connecticut Conference of Independent Colleges serves as the state-level organization for 19 independent colleges and universities within the state.

Licensure/Approval Agencies

The Board of Higher Education has licensing and program approval authority for public and independent degree-granting institutions of higher education as well as for private post-secondary proprietary vocational or technical schools which qualify for degree-granting status.

Statutory Advisory Committees and/or Task Forces

A mandated Faculty Advisory Council consisting of fourteen members is elected by faculty of the constituent units for two-year terms. Four members each are elected by the university, the state colleges and the regional community colleges. Two members are elected by the state

## PART I: STATE STRUCTURE (CONTINUED)

technical colleges. An advisory council advises the commissioner on current issues including business and industry relationships, public/private coordination and nontraditional and external degree programs.

Statutory Advisory Committees and/or Task Forces

The Board of Higher Education has statutory authority to establish advisory committees related to other responsibilities.

CONNECTICUT

PART II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1979 (Census Data)		
	1979 Population Estimate (000's)	% Change Since 1973
TOTAL	3,115	1
BY AGE GROUPS		
under 5.....	175	-20
5-13 yrs. old....	412	-18
14-17 yrs. old....	233	-2
18-24 yrs. old....	399	15
25-44 yrs. old....	867	13
45-64 yrs. old....	673	0
65 and over.....	356	16

II. STATE AND LOCAL FINANCIAL BASE 1979 (Primarily Census Data)		
Personal income/capita (1979) .....	\$	10,129
Tax revenue/capita (1979) .....	\$	1,013
State and local tax capacity (U.S. avg. 100) 1978 .....		105
Tax effort (U.S. avg. 100) 1978 .....		103

III. STATE AND LOCAL SPENDING 1979 (Census Data)						
	Column 1 Per Capita '79	% change Column 1 since '78	Related State Rank (High to Low)	Column 4 Per \$1000 Personal Income '76	% change Column 4 since '78	Related State Rank (High to Low)
State and local expenditures, 1979						
General expenditures (total) .....	\$ 1,410	9%	29	139	-3%	49
Elementary and secondary education expenditures .....	381	6	20	38	-4	42
Higher education expenditures .....	83	11	49	8	0	49

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1979 (NCES Data)					
Revenue for State & Local Appropriations	Number of Inst's	COLUMN 2 actual 1979 \$ amt (000's)	% change Column 2 since 1978	COLUMN 4 1979 dollars per FTE student	% change Column 4 since 1978
Public Institutions					
Major Doctoral Granting .....	1	\$ 65,693	7%	\$ 3,596	10%
Comprehensive .....	4	35,383	0	1,551	3
Baccalaureate .....	0	—	—	—	—
Two Year .....	16	30,849	12	1,342	14
Health Professional .....	1	29,111	24	55,239	18
Other Prof and Specialized .....	0	—	—	—	—
Total Public .....	22	161,036	8	2,497	12
Independent Institutions					
Major Doctoral Granting* .....	1	\$ 0	-1%	\$ 0	-1%
Comprehensive .....	8	1,269	7	49	4
Baccalaureate .....	4	0	-99	0	-99
Two Year .....	5	0	—	0	—
Health Professional .....	0	—	—	—	—
Other Prof and Specialized .....	7	160	18	123	5
Total Independent .....	25	1,429	-9	33	-10
Student Financial Aid					
Public .....		390,000		6	
Independent .....		4,025,321		92	

(\*Includes medical schools — accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1979 (NCES Data)										
	Total Educat'l & Gen'l Revenue \$ Amt (000's) 1979	Total Educat'l & General Revenue per FTE Student 1979	% Change in Total Educat'l & Gen'l Revenue since 1978 per FTE Student	% of Total Educational General Revenue						
				Tuition and Fees	State Appro- priations	Local Appro- priations	Federal Appro- priations Grants & Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public Institutions										
Major Doctoral .....	105,471	5,774	12%	10%	62%	0%	17%	6%	0%	4%
Comprehensive .....	59,658	2,615	6	30	59	0	9	1	0	0
Baccalaureate .....	0	—	—	—	—	—	—	—	—	—
Two Year .....	44,400	1,932	16	17	59	0	11	1	0	1
Health Prof .....	42,320	80,304	11	3	65	4	22	6	0	0
Other Prof & Special .....	0	—	—	—	—	—	—	—	—	—
Total Public ..	251,849	3,899	12	15	63	1	15	4	0	2
Independent Institutions										
Major Doctoral* .....	209,391	21,816	4%	22%	0%	0%	33%	12%	14%	19%
Comprehensive .....	124,923	4,809	8	70	1	0	7	10	7	5
Baccalaureate .....	18,916	3,641	12	77	0	0	9	10	0	4
Two Year .....	6,446	3,583	16	68	0	0	7	16	3	5
Health Prof .....	0	—	—	—	—	—	—	—	—	—
Other Prof & Special .....	7,732	5,957	26	42	2	0	4	15	28	9
Total Independent .....	367,408	8,375	6	43	0	0	22	11	11	13

(\*Includes medical schools — accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.



CONNECTICUT

VI. INSTITUTIONAL EXPENDITURES 1979 (NCES Data)

	Total E&G Expend- itures \$ Am't (000's)	Total E&G Expend- itures per FTE Student	% Change Since 1978 per FTE Student	% of Total Educational General Expenditure							
				Instruc- tion	Research	Public Service	Academic Support	Student Services	Institutional Support and Plant Maintenance	Scholarships and Fellowships	Educational & General Mandatory Transfers
Public Institutions											
Major Doctoral \$	102,780	5,626	9%	37%	14%	6%	13%	4%	20%	7%	1%
Comprehensive ...	54,974	2,410	10	51	0	0	9	3	24	2	11
Baccalaureate ...	0	—	—	—	—	—	—	—	—	—	—
Two Year .....	40,556	1,765	16	42	0	6	10	9	31	2	0
Health Prof .....	40,653	77,140	10	40	22	1	8	1	26	2	0
Other Pr & Sp ...	0	—	—	—	—	—	—	—	—	—	—
Total Pub ...	238,963	3,700	12	42	10	4	10	4	24	4	3
Independent Institutions											
Major Doctoral \$	209,786	21,857	4%	40%	22%	0%	9%	3%	15%	11%	0%
Comprehensive ...	123,115	4,739	11	43	5	2	7	6	24	10	3
Baccalaureate ...	18,371	3,536	15	39	0	0	10	6	28	13	2
Two Year .....	5,995	3,332	14	34	0	0	6	9	36	10	5
Health Prof .....	0	—	—	—	—	—	—	—	—	—	—
Other Pr & Sp ...	7,511	5,787	22	32	1	3	9	4	38	12	0
Total Ind ...	364,778	8,315	7	41	15	1	8	4	20	11	1

(\*Includes medical schools, — accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 Mth	Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 Mth
Major Doctoral Granting Institutions	26,508	0	26,991	25,013	72%	—	53%	17%
Comprehensive Institutions	21,710	0	21,503	25,556	80	—	64	36
Baccalaureate Institutions	—	—	18,501	18,288	—	—	54	20
Two Year Institutions	19,186	25,205	16,507	15,164	74	100	41	100
Health Professional Schools	0	40,464	—	—	—	51	—	—
Other Professional and Specialized Schools	—	—	15,815	10,488	—	—	44	41
Total	22,963	39,243	22,663	21,249	75	55	58	26

VIII. ENROLLMENT TRENDS 1979 (NCES and Census Data)

	Total FTE Enrollments 1979	% Change in Column 1 since 1978	Full-Time Headcount 1979	% Change in Column 3 since 1978	Part-Time Headcount 1979	% Change in Column 5 since 1978
Public						
Major Doctoral Granting Institutions	18,268	-2%	18,211	-3%	5,138	9%
Comprehensive Institutions	22,810	-3	18,368	-3	13,319	-1
Baccalaureate Institutions	—	—	—	—	—	—
Two Year Institutions	22,981	0	12,964	-7	26,751	14
Health Professional Schools	527	5	527	5	0	—
Other Professional and Specialized Schools	—	—	—	—	—	—
Total Public	64,586	-2	48,070	-4	45,208	8
Independent						
Major Doctoral Granting Institutions	9,598	0%	9,540	0%	196	0%
Comprehensive Institutions	25,978	2	19,264	2	17,869	4
Baccalaureate Institutions	5,195	3	4,123	3	3,613	16
Two Year Institutions	1,799	-6	1,457	-10	1,118	10
Health Professional Schools	—	—	—	—	—	—
Other Professional and Specialized Schools	1,243	7	820	6	1,098	13
Total Independent	43,813	2	35,204	1	23,894	6

IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public				Independent	
	In-State	Out-of-State	Undergraduate	Graduate	Undergraduate	Graduate
Major Doctoral Granting Institutions	1,048	1,032	2,388	1,722	5,550	5,550
Comprehensive Institutions	717	705	1,707	1,713	3,627	2,279
Baccalaureate Institutions	—	—	—	—	2,939	765
Two Year Institutions	360	0	1,071	0	2,160	0
Health Professional Schools	0	0	0	0	—	—
Other Professional and Specialized Schools	—	—	—	—	1,707	250

# CONNECTICUT

## PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
Affirmative Action Plan	Board of Higher Education
Annual Report to the Governor	Board of Higher Education
Budget Requests, Capital and Operating Budgets	Board of Higher Education
Directory of Public and Independent Colleges and Universities	Board of Higher Education
Guidance and Counseling Services in Connecticut	Board of Higher Education
Higher Education: A Connecticut Resource (Undergraduate program listing)	Board of Higher Education
Higher Education Legislation	Board of Higher Education
Report on Postsecondary Education Planning	Board of Higher Education

Section B: Special reports and studies completed from September 1979 to September 1980.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
An Alternative to the New England Regional Student Program	Dec. 1980	Yes	Legislative Committee	BHE*	Examine the feasibility of establishing a regional student exchange program as an alternative to the New England Reg. Student Program
Anticipating the 1980's: Report and Recommendations to the General Assembly	Sept. 1979	Xerox	Legislature	BHE	Comprehensive
Data Brief: Higher Education Staff Information Survey	July 1980	Yes		BHE	HEGIS data on public employees
Educating for Employment	1980	Limited		Board of Education; BHE and Office of Policy and Management	Recommendations for improving vocational technical and career education
Higher Education in Connecticut: A Status Report	Jan. 1981	Yes	Legislative Committee	BHE	Overview of data and issues
Minority Enrollment in Connecticut Institutions of Higher Education	May 1981	Yes		BHE	Indicated by title
Prospectus for Educational Technology	July 1980	Limited		BHE	Indicated by title
Skill Development Courses and Services in Connecticut	Sept. 1980	Limited	Office of Policy and Management	BHE	Availability of basic skill courses
A Study of the Feasibility of Establishing a Maritime Academy and Expanding Marine Sciences Activities in Connecticut	Nov. 1980	Yes	Legislature	BHE	Indicated by title

\*Board of Higher Education

# CONNECTICUT

## PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies expected to be completed, underway or planned from September 1980 to September 1981.

<u>TITLE</u>	<u>EXPECTED COM- PLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Commission on Student Exchange	Feb. 1982	Yes		Legislative Study	To investigate and negotiate bilateral agreements with the other New England states to implement a program similar to NEBHE's Regional Student Program
Degrees Conferred 1971-1980	Aug. 1981	Yes		BHE*	Data and analysis of degrees conferred
A Demograph Approach to Projection of Enrollments in Connecticut Higher Education to 1990	Aug. 1981	Yes		BHE	Description of projection methodology
Enrollment of Women in Connecticut Institutions of Higher Education	July 1981	Yes		BHE	Enrollment of women by level and program

\*Board of Higher Education

## PART I: STATE STRUCTURE

### State-Level Coordinating and/or Governing Agency

The State of Delaware does not have a constitutional or statutory statewide agency for higher education.

### Institutional Governing Boards

There are 3 institutional governing boards in the state: (1) the Board of Trustees of the University of Delaware, with statutory responsibility for 1 public senior college; (2) the Board of Trustees of Delaware State College, with constitutional authority for 1 public senior college; and (3) the Board of Trustees of Delaware Technical and Community Colleges, with statutory authority over 4 public junior colleges.

### Master Planning

As noted below, the 1202 commission conducts planning for all postsecondary education in Delaware. No master plan has as yet been developed.

### 1202 Commission

The Delaware Postsecondary Education Commission, established by executive order in 1974 and revised by executive order in 1977, serves as the 1202 commission in the state. The commission consists of 14 members: 8 voting members representing the general public and 6 ex officio members -- 3 representing public institutions and 1 each representing private, vocational-technical institutions and proprietary institutions. The commission is not a cabinet department and the executive officer is appointed by the commission and serves at its pleasure. The commission conducts planning as a matter of policy for all public senior and junior colleges, public-vocational-technical schools and private institutions.

### State Student Assistance and Loan Agencies

The Delaware Postsecondary Education Commission serves as the state student aid agency and Delaware participates in the federal state student incentive grant program. Delaware has a state guaranteed loan program administered separately as the Delaware Higher Education Loan Program.

### State Board of Vocational Education

The State Board of Education serves as the State Board of Vocational Education. In Delaware all less-than-baccalaureate occupational education programs are supervised by the postsecondary governing boards and no such programs appear to be under the State Board of Education. To the extent that any of the less-than-baccalaureate programs are offered by institutions designated as area vocational schools, these institutions are under the supervision of the state board and responsibility is divided between the governing board and the State Board of Education.

### State-Level Organization for Private Colleges and Universities

Delaware has a state-level organization for private institutions within the state. The Delaware Association of Independent Colleges was established in 1977.

### Licensure/Approval Agencies

The State Department of Public Instruction serves as approval authority for all private degree-granting institutions and vocational-technical institutions. Proprietary schools (nondegree-granting) are approved by the State Board of Education through the Department of Public Instruction.

PART II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1979 (Census Data)

	1979 Population Estimate (000's)	% Change Since 1973
TOTAL	583	2
BY AGE GROUPS		
under 5.....	40	-12
5-13 yrs. old....	82	-17
14-17 yrs. old....	43	-8
18-24 yrs. old....	84	15
25-44 yrs. old....	163	12
45-64 yrs. old....	114	0
65 and over.....	57	21

II. STATE AND LOCAL FINANCIAL BASE 1979 (Primarily Census Data)

Personal income/capita (1979) .....	\$	9,280
Tax revenue/capita (1979) .....	\$	1,036
State and local tax capacity (U.S. avg. 100) 1978 .....		110
Tax effort (U.S. avg. 100) 1978 .....		96

III. STATE AND LOCAL SPENDING 1979 (Census Data)

	Column 1 Per Capita '79	% change Column 1 since '78	Related State Rank (High to Low)	Column 4 Per \$1000 Personal Income '76	% change Column 4 Since '78	Related State Rank (High to Low)
State and local expenditures, 1979						
General expenditures (total) .....	\$ 1,583	7%	16	171	0%	28
Elementary and secondary education expenditures .....	379	4	21	41	-4	35
Higher education expenditures .....	221	8	3	24	0	8

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1979 (NCES Data)

Revenues for State & Local Appropriations	Number of Inst's	COLUMN 2 actual 1979 \$ amt (000's)	% change Column 2 since 1978	COLUMN 4 1979 dollars per FTE student	% change Column 4 since 1978
Public Institutions					
Major Doctoral Granting .....	1	\$ 30,344	11%	\$ 1,948	11%
Comprehensive .....	0	—	—	—	—
Baccalaureate .....	1	5,602	12	3,107	13
Two Year .....	4	10,081	38	2,399	19
Health Professional .....	0	—	—	—	—
Other Prof and Specialized .....	0	—	—	—	—
Total Public .....	6	46,027	16	2,132	13
Independent Institutions					
Major Doctoral Granting .....	0	\$ —	—%	\$ —	—%
Comprehensive .....	0	—	—	—	—
Baccalaureate .....	1	0	—	0	—
Two Year .....	3	0	—	0	—
Health Professional .....	0	—	—	—	—
Other Prof and Specialized .....	0	—	—	—	—
Total Independent .....	4	0	—	0	—
Student Financial Aid					
Public .....		121,000		6	
Independent .....		39,000		12	

V. INSTITUTIONAL REVENUES 1979 (NCES Data)

	Total Educat'l & Gen'l Revenues \$ Am't (000's) 1979	Total Educat'l & General Revenues per FTE Student 1979	% Change in Total Educat'l & Gen'l Revenues since 1978 per FTE Student	% of Total Educational General Revenue						
				Tuition and Fees	State Appro- priations	Local Appro- priations	Federal Appro- priations Grants & Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public Institutions										
Major Doctoral .....	\$ 91,629	5,881	12%	28%	33%	0%	13%	7%	8%	10%
Comprehensive .....	0	—	—	—	—	—	—	—	—	—
Baccalaureate .....	9,552	5,298	17	15	59	0	21	2	0	3
Two Year .....	13,667	3,252	18	10	74	0	16	0	0	0
Health Prof .....	0	—	—	—	—	—	—	—	—	—
Other Prof & Special .....	0	—	—	—	—	—	—	—	—	—
Total Public ..	114,848	5,320	12	25	40	0	14	6	7	8
Independent Institutions										
Major Doctoral .....	\$ 0	—	—%	—%	—%	—%	—%	—%	—%	—%
Comprehensive .....	0	—	—	—	—	—	—	—	—	—
Baccalaureate .....	1,612	3,489	4	69	0	0	8	13	0	9
Two Year .....	7,365	2,661	18	81	0	0	7	3	1	7
Health Prof .....	0	—	—	—	—	—	—	—	—	—
Other Prof & Special .....	0	—	—	—	—	—	—	—	—	—
Total Independent	8,977	2,779	17	79	0	0	7	5	1	8

Data Sources are listed in Appendix A.1.

DELAWARE

VI. INSTITUTIONAL EXPENDITURES 1979 (NCES Data)

	Total E&G Expend- itures \$ Am't (000's)	Total E&G Expend- itures per FTE Student	% Change Since 1978 per FTE Student	Instruc- tion	Research	Public Service	Academic Support	Student Services	General Expenditure Instit'l Support and Plant Main- tenance	Scholar- ships and Fellow- ships	Educst'l & General Mandatory Transfers
<b>Public Institutions</b>											
Major Doctoral \$	85,562	5,492	14%	41%	17%	8%	9%	6%	15%	4%	1%
Comprehensive ...	0	—	—	—	—	—	—	—	—	—	—
Baccalaureate ...	9,222	5,115	9	36	4	2	7	8	37	6	0
Two Year ...	13,667	3,252	18	59	0	0	7	13	21	0	0
Health Prof ...	0	—	—	—	—	—	—	—	—	—	—
Other Pr & Sp ...	0	—	—	—	—	—	—	—	—	—	—
Total Pub ...	108,451	5,024	13	43	13	6	8	7	18	4	1
<b>Independent Institutions</b>											
Major Doctoral \$	0	—	—%	—%	—%	—%	—%	—%	—%	—%	—%
Comprehensive ...	0	—	—	—	—	—	—	—	—	—	—
Baccalaureate ...	1,611	3,487	-1	26	0	10	10	9	37	6	2
Two Year ...	7,631	2,757	19	30	0	0	8	9	32	7	14
Health Prof ...	0	—	—	—	—	—	—	—	—	—	—
Other Pr & Sp ...	0	—	—	—	—	—	—	—	—	—	—
Total Ind ...	9,242	2,861	17	29	0	2	9	9	33	7	12

VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth
<b>Major Doctoral Granting</b>								
Institutions ...	23,231	28,367	—	—	56%	58%	—%	—%
Comprehensive Institutions ...	—	—	—	—	—	—	—	—
Baccalaureate Institutions ...	19,579	25,913	16,256	0	46	50	0	—
Two Year Institutions ...	19,443	24,404	15,388	20,068	0	0	49	0
Health Professional Schools ...	—	—	—	—	—	—	—	—
Other Professional and Specialized Schools ...	—	—	—	—	—	—	—	—
Total ...	22,253	26,916	15,457	20,068	48	38	46	0

VIII. ENROLLMENT TRENDS 1979 (NCES and Census Data)

	Total FTE Enrollments 1979	% Change in Column 1 since 1978	Full-Time Headcount 1979	% Change in Column 3 since 1978	Part-Time Headcount 1979	% Change in Column 5 since 1978
<b>Public</b>						
Major Doctoral Granting						
Institutions ...	15,580	0%	13,032	-3%	5,731	4%
Comprehensive Institutions ...	—	—	—	—	—	—
Baccalaureate Institutions ...	1,803	0	1,628	-1	525	12
Two Year Institutions ...	4,203	17	2,527	-3	2,996	21
Health Professional Schools ...	—	—	—	—	—	—
Other Professional and Specialized Schools ...	—	—	—	—	—	—
Total Public ...	21,586	3	17,187	-2	9,252	10
<b>Independent</b>						
Major Doctoral Granting						
Institutions ...	—	—%	—	—%	—	—%
Comprehensive Institutions ...	—	—	—	—	—	—
Baccalaureate Institutions ...	462	23	261	29	506	-2
Two Year Institutions ...	2,768	-11	2,357	-8	1,355	-2
Health Professional Schools ...	—	—	—	—	—	—
Other Professional and Specialized Schools ...	—	—	—	—	—	—
Total Independent ...	3,230	-7	2,618	-5	1,861	-2

IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public				Independent	
	In-State		Out-of-State		Undergraduate	Grad.
	Undergraduate	Graduate	Undergraduate	Graduate	Undergraduate	Grad.
Major Doctoral Granting Institutions ...	990	990	2,400	2,400	—	—
Comprehensive Institutions ...	—	—	—	—	—	—
Baccalaureate Institutions ...	470	0	1,180	0	2,450	2,360
Two Year Institutions ...	504	0	1,008	0	2,670	0
Health Professional Schools ...	—	—	—	—	—	—
Other Professional and Specialized Schools ...	—	—	—	—	—	—

### PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
Annual Report of the Delaware Postsecondary Education Commission	Delaware Postsecondary Education Commission
Annual Report of the Delaware Postsecondary Scholarship Fund	Delaware Postsecondary Education Commission

Section B: Special reports and studies completed from September 1979 to September 1980.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Comprehensive Listing of Financial Aid for Delaware Residents	April 1980	Yes	DPEC*	DPEC	Indicated by title
Financing Post-secondary Education in Delaware Trend Data and Perspectives for FY '81 Budgets	Dec. 1979	No	Governor	DPEC	Indicated by title
Survey of Non-Collegiate, Non-Credit Adult Continuing Education in Delaware	May 1980	Yes	DPEC	DPEC	Indicated by title
Unmet Need: Delaware Student Financial Aid	July 1980	Yes	DPEC	DPEC	Indicated by title

### PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies expected to be completed, underway or planned from September 1980 to September 1981.

<u>TITLE</u>	<u>EXPECTED COMPLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Financing Post-secondary Education in Delaware Trend Data and Perspectives for FY '82 Budget	Dec. 1980	Yes	Governor	DPEC	Indicated by title
Survey of Adult Learning Needs in Delaware	Sept. 1981	Yes	DPEC	DPEC	Indicated by title

\*Delaware Postsecondary Education Commission



## DISTRICT OF COLUMBIA

### PART I: STATE STRUCTURE

#### State-Level Coordinating and/or Governing Agency

The University of the District of Columbia Board of Trustees governs the university, formed from a consolidation of the 3 existing public institutions of higher education, as authorized by Congress in the D.C. Public Postsecondary Education Reorganization Act in 1974, and ratified and amended by the D.C. City Council in 1975. Of the 15 members of the board, 11 are appointed by the mayor with advice and consent of the council, 3 are alumni members chosen by the University of the District of Columbia Alumni Association, 1 is a student, and the president of the university serves as an ex officio member. The term of the student member is for one year, and the terms of the other members are for five years, with initial terms staggered from two to five years.

The Educational Institution Licensure Commission is the state-level education department for supervising, monitoring and regulating all private educational institutions in the District. The commission provides the mayor and city council recommendations with respect to educational and vocational training needs of the District of Columbia.

The District does not have a designated office of secretary of education and the university's governing board does not serve as a cabinet department. The District has an Office of State Education Affairs within the Department of Human Services which performs some of the functions of a state education department and provides staff support to the 1202 commission.

#### Institutional Governing Boards

See State-Level Coordinating and/or Governing Agency above.

#### Master Planning

The Board of Trustees is required by its establishing legislation to prepare a long-range plan for the development of the university. A Master Consolidation Plan for the university was prepared in June 1978 and revised in July 1978. A five-year Master Plan, Part I, was adopted by the board in 1981 as the blueprint for the orderly development of the university through 1985. The Educational Institution Licensure Commission studies and reports on the educational and vocational training needs of the District of Columbia. The D.C. Commission on Postsecondary Education prepares studies of postsecondary education resources and makes recommendations concerning future changes and developments.

#### 1202 Commission

The Commission on Postsecondary Education, established in 1974 by order of the District of Columbia mayor, is the District's 1202 commission. The commission has 24 members appointed by the mayor for terms of 1 to 3 years: 6 representatives of the general public, 3 representing the public university, 7 representing private nonprofit institutions, 2 from vocational and proprietary institutions, 2 students and 1 representative each from the city council, the District government, public schools and the D.C. Advisory Council on Vocational Education. The commission conducts planning and coordination for all segments of postsecondary

education in the District -- public, private and proprietary. However, the Board of Trustees has direct planning responsibility for the university, and the commission can only make recommendations regarding the private and proprietary sectors. The executive officer of the commission is the chief of the District's Office of State Education Affairs.

#### State Student Assistance and Loan Agencies

The Office of State Education Affairs of the Department of Human Services, serves as the state student assistance agency and the District participates in the federal state student incentive grant program. The D.C. Guaranteed Student Loan Program has been suspended, although collection activities on past loans continue. The Higher Education Assistance Foundation began administering the D.C. Higher Education Assistance Foundation guaranteed student loan program in 1979.

#### State Board of Vocational Education

The D.C. Board of Education serves as the State Board of Vocational Education, with the D.C. Advisory Council on Vocational Education acting in an advisory capacity. A D.C. Vocational Education State Plan and Accountability Report Committee has been established in accordance with the Education Amendments of 1976.

#### State-Level Organization for Private Colleges and Universities

The District does not have an organization for the 17 private institutions. However, the Consortium of Universities of the Washington Metropolitan Area represents the interests of the 5 large private universities, the public university and 3 private colleges and has undertaken enrollment exchange activities, joint publication projects and on-going cooperative programs.

#### Licensure/Approval Agencies

The Educational Institution Licensure Commission was established pursuant to D.C. Law 1-104 to assume the approval and licensure authority formerly of the Board of Higher Education (passed on to its successor, the Board of Trustees, on a temporary basis). The commission will soon assume the responsibility for elementary and secondary schools, and all professional, technical and business schools. The commission has 5 members appointed by the mayor for 5-year terms, and has authority to license all private educational institutions and serve as the state approving agency for veterans' benefits and course approvals.

## PART II: DESCRIPTIVE STATISTICS

## I. STATE POPULATION SIZE AND TRENDS 1979 (Census Data)

	1979 Population Estimate (000's)	% Change Since 1973
TOTAL	656	-10
BY AGE GROUPS		
under 5.....	39	-31
5-13 yrs. old....	87	-17
14-17 yrs. old....	43	-11
18-24 yrs. old....	101	-1
25-44 yrs. old....	190	-5
45-64 yrs. old....	123	-14
65 and over.....	73	3

## II. STATE AND LOCAL FINANCIAL BASE 1979 (Primarily Census Data)

Personal income/capita (1979) .....	\$	10,452
Tax revenue/capita (1979) .....	\$	1,336
State and local tax capacity (U.S. avg. 100) 1978 .....		107
Tax effort (U.S. avg. 100) 1978 .....		133

## III. STATE AND LOCAL SPENDING 1979 (Census Data)

	Column 1 Per Capita '79	% change Column 1 since '78	Related State Rank (High to Low)	Column 4 Per \$1000 Personal Income '76	% change Column 4 Since '78	Related State Rank (High to Low)
State and local expenditures, 1979						
General expenditures (total) .....	\$ 2,730	13%	2	261	4%	2
Elementary and secondary education expenditures .....	439	9	9	42	0	30
Higher education expenditures .....	108	30	44	10	11	47

## IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1979 (NCES Data)

	Number of Inst's	COLUMN 2 actual 1979 \$ amt (000's)	% change Column 2 since 1978	COLUMN 4 1979 dollars per FTE student	% change Column 4, since 1978
Revenues for State & Local Appropriations					
Public Institutions					
Major Doctoral Granting .....	0	\$ —	—X	\$ —	—X
Comprehensive .....	1	47,843	91	6,639	33
Baccalaureate .....	0	—	—	—	—
Two Year .....	0	—	—	—	—
Health Professional .....	0	—	—	—	—
Other Prof and Specialized .....	0	—	—	—	—
Total Public .....	1	47,843	13	6,639	34
Independent Institutions					
Major Doctoral Granting* .....	5	\$ 0	—X	\$ 0	—X
Comprehensive .....	0	—	—	—	—
Baccalaureate .....	5	0	-99	0	-99
Two Year .....	0	—	—	—	—
Health Professional .....	0	—	—	—	—
Other Prof and Specialized .....	5	0	—	0	-99
Total Independent .....	15	0	-99	0	-99
Student Financial Aid					
Public .....		0		0	
Independent .....		0		0	

(\*Includes medical schools — accounts for these units are not separately reported.)

## V. INSTITUTIONAL REVENUES 1979 (NCES Data)

	Total Educat'l & Gen'l Revenues \$ Am't (000's) 1979	Total Educat'l & General Revenues per FTE Student 1979	% Change in Total Educat'l & Gen'l Revenues since 1978 per FTE Student	% of Total Educational General Revenue					
				Tuition and Fees	State Appro- priations	Local Appro- priations	Federal Appro- priations Contracts	Other Grants & Contracts	Endowment Income Other
Public Institutions									
Major Doctoral .....	\$ 0	—	—X	—X	—X	—X	—X	—X	—X
Comprehensive .....	61,120	8,482	30	5	0	78	15	1	0
Baccalaureate .....	0	—	—	—	—	—	—	—	—
Two Year .....	0	—	—	—	—	—	—	—	—
Health Prof .....	0	—	—	—	—	—	—	—	—
Other Prof & Special .....	0	—	—	—	—	—	—	—	—
Total Public .....	61,120	8,482	31	5	0	78	15	1	0
Independent Institutions									
Major Doctoral* .....	\$ 395,622	8,575	13%	44%	0%	0%	42%	7%	1%
Comprehensive .....	0	—	—	—	—	—	—	—	—
Baccalaureate .....	27,271	10,225	-19	22	0	0	71	5	1
Two Year .....	0	—	—	—	—	—	—	—	—
Health Prof .....	0	—	—	—	—	—	—	—	—
Other Prof & Special .....	6,348	2,306	2	80	0	0	2	14	2
Total Independent .....	429,241	8,325	10	43	0	0	43	7	1

(\*Includes medical schools — accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

## DISTRICT OF COLUMBIA

## VI. INSTITUTIONAL EXPENDITURES 1979 (NCES Data)

	Total E&G Expend- itures \$ Am't (000's)	Total E&G Expend- itures per FTE Student	% Change Since 1978 per FTE Student	% of Total Educational General Expenditure							Educator's & General Mandatory Transfers
				Instruc- tion	Public Research	Academic Service	Student Support	Student Services	Instit'l Support and Plant Main- tenance	Scholar- ships and Fellow- ships	
Public Institutions											
Major Doctoral \$	0	—	—X	—X	—X	—X	—X	—X	—X	—X	—X
Comprehensive ...	57,042	7,916	23	47	3	4	7	7	22	8	2
Baccalaureate ...	0	—	—	—	—	—	—	—	—	—	—
Two Year ...	0	—	—	—	—	—	—	—	—	—	—
Health Prof ...	0	—	—	—	—	—	—	—	—	—	—
Other Pr & Sp ...	0	—	—	—	—	—	—	—	—	—	—
Total Pub ...	57,042	7,916	24	47	3	4	7	7	22	8	2
Independent Institutions											
Major Doctoral* \$	285,761	8,361	15X	41X	9X	1X	8X	6X	27X	6X	1X
Comprehensive ...	0	—	—	—	—	—	—	—	—	—	—
Baccalaureate ...	27,294	10,234	-13	40	4	2	9	10	29	3	3
Two Year ...	0	—	—	—	—	—	—	—	—	—	—
Health Prof ...	0	—	—	—	—	—	—	—	—	—	—
Other Pr & Sp ...	6,527	2,371	1	42	0	0	5	9	39	4	0
Total Ind ...	419,582	8,138	12	41	9	1	8	6	28	6	2

(\*Includes medical schools — accounts for these units are not separately reported.)

## VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 Mth	Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 Mth
Major Doctoral Granting Institutions .....	—	—	15,904	30,413	—X	—X	54X	60X
Comprehensive Institutions ...	24,657	0	—	—	0	—	—	—
Baccalaureate Institutions ...	—	—	19,346	29,251	—	—	54	59
Two Year Institutions .....	—	—	—	—	—	—	—	—
Health Professional Schools ...	—	—	—	—	—	—	—	—
Other Professional and Specialized Schools .....	—	—	9,978	16,344	—	—	0	0
Total ...	24,657	0	16,044	30,053	0	—	53	60

## VIII. ENROLLMENT TRENDS 1979 (NCES and Census Data)

	Total FTE Enrollments 1979	% Change in Column 1 since 1978	Full-Time Headcount 1979	% Change in Column 3 since 1978	Part-Time Headcount 1979	% Change in Column 5 since 1978
Public						
Major Doctoral Granting Institutions .....	—	—X	—	—X	—	—X
Comprehensive Institutions ...	—	—	—	—	—	—
Baccalaureate Institutions ...	—	—	—	—	—	—
Two Year Institutions .....	—	—	—	—	—	—
Health Professional Schools ...	—	—	—	—	—	—
Other Professional and Specialized Schools .....	—	—	—	—	—	—
Total Public ...	—	—	—	—	—	—
Independent						
Major Doctoral Granting Institutions .....	46,138	-2X	37,396	0X	24,147	-9X
Comprehensive Institutions ...	—	—	—	—	—	—
Baccalaureate Institutions ...	2,667	9	2,384	11	656	-8
Two Year Institutions .....	—	—	—	—	—	—
Health Professional Schools ...	—	—	—	—	—	—
Other Professional and Specialized Schools .....	2,753	8	2,064	1	1,499	20
Total Independent ...	51,558	-1	41,844	0	26,302	-8

## IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public				Independent	
	In-State Undergraduate	In-State Graduate	Out-of-State Undergraduate	Out-of-State Graduate	Undergraduate	Grad.
Major Doctoral Granting Institutions .....	—	—	—	—	3,496	3,068
Comprehensive Institutions .....	169	554	1,191	1,166	3,400	3,400
Baccalaureate Institutions .....	—	—	—	—	2,368	981
Two Year Institutions .....	—	—	—	—	2,150	0
Health Professional Schools .....	—	—	—	—	—	—
Other Professional and Specialized Schools .....	169	0	1,191	0	1,116	1,468

# DISTRICT OF COLUMBIA

## PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
Annual Report of the Board of Trustees	University of the District of Columbia
D.C. Commission on Postsecondary Education Annual Report	D.C. Commission on Postsecondary Education
District of Columbia Postsecondary Education Statistics	D.C. Commission on Postsecondary Education
Report to the Mayor on Private Educational Institutions and the Vocational and Vocational Training Needs of the District	Educational Institution Licensure Commission
Treasurer's Annual Report to the Board of Trustees	University of the District of Columbia
University Catalogs	University of the District of Columbia

Section B: Special reports and studies completed from September 1979 to September 1980.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
The Consortium of Universities of the Washing- ton Metropolitan Area (2 brochure, with map)	1980	Yes		Consortium of Univer- sities of the Washing- ton Metro- politan Area	Description of Washington D.C. universities
Enhanced Higher Education Oppor- tunities for D.C. Residents: Public Support of Educa- tion for D.C. Residents at the Independent Institutions.	1980	Yes	DCCPE*	DCCPE	Ways in which public funds could support education for D.C. residents at the independent institutions
Higher Education in Washington: A \$16 Billion Business	1980	Yes		Consortium of Univer- sities of the Washing- ton Metro- politan Area	Economic impact of Washington D.C. universities
Noncollegiate Institutions of Postsecondary Education in the District of Columbia, 1979	1979	Yes	DCCPE	DCCPE	Inventory of noncollegiate institutions

## PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies expected to be completed, underway or planned from September 1980 to September 1981.

<u>TITLE</u>	<u>EXPECTED COM- PLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Continuing Post- secondary Educa- tion in the District of Columbia, 1980 (tentative)	March 1982	Yes	DCCPE*	DCCPE*	Inventory of continuing education programs in D.C.

\*District of Columbia Commission on Postsecondary Education

# DISTRICT OF COLUMBIA

## PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED (CONTINUED)

Special reports and studies expected to be completed, underway or planned from September 1980 to September 1981.

<u>TITLE</u>	<u>EXPECTED COM- PLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
The D.C. State Student Incentive Grant Program, 1975-1980 (tentative)	Sept. 1981	Yes	DCCPE*	DCCPE	Statistical and infor- mation analysis of D.C. SSIG program
Migration of Students from D.C. Educational Institutions, Fall 1975 and 1979 (tentative)	March 1982	Yes	DCCPE	DCCPE	Enrollment of students inside and outside state of residence; D.C. compared to 50 states, 1975 compared to 1979

\*District of Columbia Commission on Postsecondary Education

## PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The chief policy-making and governing body for public education in Florida is the State Board of Education. The board is composed of 7 persons each of whom serves in an ex officio capacity by virtue of the elected office he or she holds -- the governor, secretary of state, state treasurer, attorney general, commissioner of agriculture, state comptroller and commissioner of education -- and has constitutionally defined legal status. The board serves as a single governing board for all public education in the state and was established in 1885, with amendments to its structure and responsibilities in 1968. The State Board of Education has statutory responsibility for reviewing individual institutional budgets, general budgetary review and making consolidated budget recommendations for all public senior and junior institutions.

Institutional Governing Boards

Under the jurisdiction of the State Board of Education are the Board of Regents of the State University System, the Division of Community Colleges and the Community College Coordinating Board. The Board of Regents of the State University System was established in 1965, and governs the 9 public senior institutions under statutory authority. The Board of Regents consists of the Commissioner of Education and 12 other members including a full-time student. Members of the board are appointed by the governor with the approval of 3 cabinet members and consent of the senate. The board has statutory responsibility for planning, institutional budget review and consolidated budget recommendations and program approval for all public senior institutions. The executive officer of the board is appointed by the board and serves at the board's pleasure. The Division of Community Colleges has statutory responsibility for planning, institutional budget review and consolidated budget recommendations and program approval for all 28 public community colleges in the state. The Community College Coordinating Board, created in 1979, is responsible for establishing and developing rules and policies which will ensure the operation and maintenance of a State Community College System in a coordinated, efficient and effective manner. The board is comprised of 11 members, including the president of the Florida Junior College Association, the Student Government Association, appointed by the governor, approved by four members of the State Board of Education and confirmed by the senate.

1202 Commission

See Statutory Advisory Committees and/or Task Forces.

State Student Assistance and Loan Agencies

The state student assistance agency administers state programs under the State Department of Education. Florida participates in the federal state student incentive grant program and guaranteed federally insured loan programs.

State Board of Vocational Education

The State Board of Education is the State Board for Vocational Education.

State-Level Organization of Private Colleges and Universities

The Independent Colleges and Universities of Florida, Inc., serves as the state organization for 18 independent accredited colleges and universities within the state.

Licensure/Approval Agencies

The Board of Independent Colleges and Universities within the State Department of Education has approval and licensing authority for private degree-granting institutions. The Board of Postsecondary Vocational, Technical and Trade Schools has approval authority for all vocational-technical schools and proprietary schools within the state.

Voluntary or Statutory Committees for Articulation, Communication, etc., Between Elementary-Secondary and Postsecondary Education

The Commissioner's Committee on Time-Shortened Education has responsibility for coordination, communication and articulation regarding time-shortened programs.

Statutory Advisory Committees and/or Task Forces

The Postsecondary Education Planning Commission, initially created by executive order in 1980 and subsequently given statutory authority, is designated as the 1202 Commission and serves as an advisory body to the State Board of Education on all postsecondary education matters. The commission is composed of 11 members of the general public and 1 full-time student registered at a postsecondary education institution in Florida. Members are appointed by the governor with the approval of three members of the cabinet and subject to confirmation by the senate.



## PART II: DESCRIPTIVE STATISTICS

## I. STATE POPULATION SIZE AND TRENDS 1979 (Census Data)

	1979 Population Estimate (000's)	% Change Since 1973
TOTAL	8,859	14
BY AGE GROUPS		
under 5.....	566	1
5-13 yrs. old....	1,074	-6
14-17 yrs. old....	536	2
18-24 yrs. old....	1,043	21
25-44 yrs. old....	2,137	23
45-64 yrs. old....	1,850	10
65 and over.....	1,603	34

## II. STATE AND LOCAL FINANCIAL BASE 1979 (Primarily Census Data)

Personal income/capita (1979) .....	\$	8,521
Tax revenue/capita (1979) .....	\$	771
State and local tax capacity (U.S. avg. 100) 1978 .....		104
Tax effort (U.S. avg. 100) 1978 .....		77

## III. STATE AND LOCAL SPENDING 1979 (Census Data)

	Column 1 Per Capita '79	% change Column 1 since '78	Related State Rank (High to Low)	Column 4 Per \$1000 Personal Income '76	% change Column 4 since '78	Related State Rank (High to Low)
State and local expenditures, 1979						
General expenditures (total) .....	\$ 1,291	11%	39	152	0%	43
Elementary and secondary education expenditures .....	328	5	39	38	-6	43
Higher education expenditures .....	109	-2	43	13	-12	42

## IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1979 (NCES Data)

Revenues for State & Local Appropriations	Number of Inst's	COLUMN 2 actual 1979 \$ amt (000's)	% change Column 2 since 1978	COLUMN 4 1979 dollars per FTE student	% change Column 4 since 1978
Public Institutions					
Major Doctoral Granting* .....	3	\$ 248,817	7%	\$ 3,851	3%
Comprehensive* .....	6	94,107	-1	2,935	0
Baccalaureate .....	0	—	—	—	—
Two Year .....	28	195,636	8	1,635	9
Health Professional .....	0	—	—	—	—
Other Prof and Specialized .....	0	—	—	—	—
Total Public .....	37	538,560	6	2,490	5
Independent Institutions					
Major Doctoral Granting* .....	2	\$ 5,825	-17%	\$ 478	16%
Comprehensive .....	5	0	—	0	—
Baccalaureate .....	13	0	-99	0	-99
Two Year .....	6	0	—	0	—
Health Professional .....	0	—	—	—	—
Other Prof and Specialized .....	14	31	3	3	50
Total Independent .....	40	5,856	16	104	14
Student Financial Aid					
Public .....		4,069,534		19	
Independent .....		5,872,716		104	

(\*Includes medical schools — accounts for these units are not separately reported.)

## V. INSTITUTIONAL REVENUES 1979 (NCES Data)

	Total Educat'l & Gen'l Revenues \$ Amt (000's) 1979	Total Educat'l & General Revenues per FTE Student 1979	% Change in Total Educat'l & Gen'l Revenues since 1978 per FTE Student	% of Total Educational General Revenue						Other
				Tuition and Fees	State Appro- priations	Local Appro- priations	Federal Appro- priations Grants & Contracts	Other Gifts, Grants and Contracts	Endowment Income	
Public Institutions										
Major Doctoral* .....	390,718	6,047	2%	11%	64%	0%	16%	6%	0%	3%
Comprehensive* .....	144,951	4,521	11	18	65	0	6	10	0	1
Baccalaureate .....	0	—	—	—	—	—	—	—	—	—
Two Year .....	300,615	2,513	10	23	65	0	9	1	0	2
Health Prof .....	0	—	—	—	—	—	—	—	—	—
Other Prof & Special .....	0	—	—	—	—	—	—	—	—	—
Total Public .....	836,284	3,866	7	17	64	0	12	5	0	2
Independent Institutions										
Major Doctoral* .....	121,266	9,950	4%	44%	5%	0%	32%	15%	2%	2%
Comprehensive .....	49,340	3,457	6	75	0	0	7	11	3	4
Baccalaureate .....	69,342	3,957	0	74	0	0	9	13	1	3
Two Year .....	3,675	2,784	14	75	0	0	0	17	0	7
Health Prof .....	0	—	—	—	—	—	—	—	—	—
Other Prof & Special .....	43,746	3,577	97	51	0	0	3	43	0	3
Total Independent .....	283,369	5,026	13	58	2	0	18	18	1	3

(\*Includes medical schools — accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.



FLORIDA

VI. INSTITUTIONAL EXPENDITURES 1979 (NCES Data)

	Total E&G Expend- itures \$ Am't (000's)	Total E&G Expend- itures per FTE Student	% Change Since 1978 per FTE Student	% of Total Educational General Expenditure							Educational & General Mandatory Transfers
				Instruc- tion	Research	Public Service	Academic Support	Student Services	Institutional Support and Plant Main- tenance	Scholar- ships and Fellow- ships	
Public Institutions											
Major Doctoral* \$	377,042	5,836	5%	42%	20%	6%	9%	3%	19%	2%	0%
Comprehensive*	143,410	4,473	12	40	8	2	16	6	26	2	1
Baccalaureate	0	—	—	—	—	—	—	—	—	—	—
Two Year	298,603	2,496	9	46	0	0	11	11	28	3	0
Health Prof	0	—	—	—	—	—	—	—	—	—	—
Other Pr & Sp	0	—	—	—	—	—	—	—	—	—	—
Total Pub	819,055	3,787	8	43	10	3	11	6	23	2	0
Independent Institutions											
Major Doctoral* \$	120,526	9,889	5%	43%	24%	0%	9%	3%	13%	6%	2%
Comprehensive	44,012	3,355	6	42	2	2	5	8	30	8	2
Baccalaureate	69,845	3,985	2	37	1	1	6	11	29	12	4
Two Year	3,981	3,016	-20	29	0	0	8	7	50	4	2
Health Prof	0	—	—	—	—	—	—	—	—	—	—
Other Pr & Sp	27,064	2,213	24	50	3	1	5	8	29	2	3
Total Ind	265,428	4,708	7	42	12	1	7	7	22	8	2

(\*Includes medical schools — accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth
Major Doctoral Granting Institutions	22,158	27,062	22,049	30,293	72%	47%	56%	74%
Comprehensive Institutions	19,804	27,733	17,376	24,480	60	68	45	—
Baccalaureate Institutions	—	—	13,849	15,382	—	—	22	9
Two Year Institutions	17,804	21,482	0	0	78	79	10	0
Health Professional Schools	—	—	—	—	—	—	—	—
Other Professional and Specialized Schools	—	—	17,730	27,621	—	—	6	0
Total	19,860	24,335	17,179	24,828	72	64	37	36

VIII. ENROLLMENT TRENDS 1979 (NCES and Census Data)

	Total FTE Enrollments 1979	% Change in Column 1 since 1978	Full-Time Headcount 1979	% Change in Column 3 since 1978	Part-Time Headcount 1979	% Change in Column 5 since 1978
Public						
Major Doctoral Granting Institutions	64,609	4%	57,536	6%	17,251	-8%
Comprehensive Institutions	32,064	0	22,425	0	23,133	9
Baccalaureate Institutions	—	—	—	—	—	—
Two Year Institutions	119,619	0	73,841	-4	112,885	12
Health Professional Schools	—	—	—	—	—	—
Other Professional and Specialized Schools	—	—	—	—	—	—
Total Public	216,292	0	157,902	0	153,269	9
Independent						
Major Doctoral Granting Institutions	12,188	1%	10,991	1%	3,817	2%
Comprehensive Institutions	13,117	6	10,092	0	6,859	31
Baccalaureate Institutions	17,526	14	15,400	9	4,513	22
Two Year Institutions	743	12	734	12	29	38
Health Professional Schools	—	—	—	—	—	—
Other Professional and Specialized Schools	12,176	-16	11,555	-17	1,394	10
Total Independent	55,750	1	48,772	-1	16,612	19

IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public				Independent	
	In-State		Out-of-State		Undergraduate	Grad.
	Undergraduate	Graduate	Undergraduate	Graduate		
Major Doctoral Granting Institutions	742	792	2,317	2,232	2,663	3,666
Comprehensive Institutions	742	792	2,317	2,232	3,121	2,462
Baccalaureate Institutions	—	—	—	—	2,346	138
Two Year Institutions	387	0	782	0	2,169	0
Health Professional Schools	—	—	—	—	—	—
Other Professional and Specialized Schools	—	—	—	—	1,259	712

# FLORIDA

## PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
Annual Report	Community Hospital Education Council
A 1980-81 Evaluation of the Regional Community Instructional Services Procedures in Florida	Florida Department of Education
Florida Postsecondary Education Information Directory, 1980-81	Florida Department of Education
Report for Florida Community Colleges, 1979-80	Florida Department of Education
State University System Fact Book, 1979-80	Florida Board of Regents
Survey of Student Teaching	State University System, Office of Academic Programs

Section B: Special reports and studies completed from September 1979 to September 1980.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Essential Academic Skills for Florida Community Colleges and Universities	Sept. 1980	Yes	Commissioner	Articulation Coordinating Committee	Indicated by title
Progress Report of the Commissioner of Education's Nursing Education Study/Advisory Group	Jan. 1980	Yes	Commissioner	DOE	Status report and recommendations
Report on Academic Quality	July 1980	Yes	Community College Coordinating Board	Division of Community Colleges	Indicated by title
State Policy and Postsecondary Education: The Relationship of the Proprietary and Public Sectors	Jan. 1980	Yes	Commissioner	FPEC*	Final commission report and recommendations

## PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies expected to be completed, underway or planned from September 1980 to September 1981.

<u>TITLE</u>	<u>EXPECTED COMPLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Background Paper on the Lower Divisions Issue	Jan. 1981	Yes	PEPC**	PEPC	Status report and recommendations
A Statement of Planning Principles and Recommendations on Engineering Education	April 1981	Yes	PEPC	PEPC	Indicated by title

\*Florida Postsecondary Education Commission  
 \*\*Postsecondary Education Planning Commission

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## PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED (CONTINUED)

Special reports and studies expected to be completed, underway or planned from September 1980 to September 1981.

<u>TITLE</u>	<u>EXPECTED COM- PLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Statewide Master Plan for Post-secondary Education	March 1982		Governor/ Legislature	PEPC*	Indicated by title
Strategies for Quality Improvement	Feb. 1981	Yes	Board of Regents	Board of Regents	Policy issues and recommendations

\*Postsecondary Education Planning Commission

## PART I: STATE STRUCTURE

### State-Level Coordinating and/or Governing Agency

The Board of Regents of the University System of Georgia functions as the single governing board for all public higher education in the state. The board was established in 1931 and the structure and responsibility of the board was made constitutional in 1943. The regents consist of 15 members appointed by the governor with the consent of the senate. All members represent the general public and serve seven-year terms of office. The board has constitutional responsibility for planning and coordination, institutional budget review including recommendations for a consolidated budget and program approval over 15 public junior, 14 senior colleges and 4 university-level institutions. Georgia does not have a state office of secretary of education and the regents do not function as a cabinet department. The executive officer of the board is appointed by and serves at the pleasure of the board.

### Institutional Governing Boards

See State-Level Coordinating and/or Governing Agency above.

### Master Planning

The University System has not compiled a System-wide master planning document. Instead, various planning activities have been initiated which require evaluation and follow-up and are regarded as components of such a plan (e.g., five-year institutional reviews, development of academic program inventory, development of mission statements).

### 1202 Commission

The Georgia Governor's Committee on Postsecondary Education has been designated by the governor as the 1202 commission in the state. The Committee has 17 members all appointed by the governor. Five members represent the general public, 3 represent public institutions, 2 represent private institutions, 1 represents proprietary institutions and 3 each represent vocational-technical education and a category labeled "other." In 1979, the committee began an assessment of goals and objectives for postsecondary education and has published several documents regarding its findings.

### State Student Assistance and Loan Agencies

The Georgia Student Finance Commission serves as the state student aid agency and Georgia participates in the federal/state student incentive grant program. There is a state guaranteed loan program under the federal insured loan program.

### State Board of Vocational Education

The State Board of Education serves as the State Board of Vocational Education. A special liaison committee composed of representatives from the state board and the regents works toward coordination of vocational/career programs and facilities throughout the state.

### State-Level Organization of Private Colleges and Universities

The Association of Private Colleges and Universities in Georgia serves as a state organization for 25 private colleges and universities in the state. These institutions report HEGIS data to the Governor's Committee on Postsecondary Education.

### Licensure/Approval Agencies

The State Department of Education serves as the licensing and approval agency for private degree-granting institutions and vocational-technical programs. Proprietary schools are licensed and approved by the standards section of the department.

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PART II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1979 (Census Data)		
	1979 Population Estimate (000's)	% Change Since 1973
TOTAL	5,117	6
BY AGE GROUPS		
under 5.....	396	-8
5-13 yrs. old....	776	-6
14-17 yrs. old....	385	-1
18-24 yrs. old....	701	12
25-44 yrs. old....	1,451	18
45-64 yrs. old....	920	2
65-and over.....	488	22

II. STATE AND LOCAL FINANCIAL BASE 1979 (Primarily Census Data)	
Personal income/capita (1979) .....	\$ 7,627
Tax revenue/capita (1979) .....	\$ 751
State and local tax capacity (U.S. avg. 100) 1978 .....	83
Tax effort (U.S. avg. 100) 1978 .....	93

III. STATE AND LOCAL SPENDING 1979 (Census Data)							
	Column 1 Per Capita '79	% change Column 1 since '78	Related State Rank (High to Low)	Column 4 Per \$1000 Personal Income '76	% change Column 4 since '78	Related State Rank (High to Low)	
State and local expenditures, 1979							
General expenditures (total) .....	\$ 1,310	15%	37	172	3%	26	
Elementary and secondary education expenditures .....	326	22	41	43	8	27	
Higher education expenditures .....	120	20	38	16	7	34	

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1979 (NCES Data)					
Revenues for State & Local Appropriations	Number of Inst's	COLUMN 2 actual 1979 \$ amt (000's)	% change Column 2 since 1978	COLUMN 4 1979 dollars per FTE student	% change Column 4 since 1978
Public Institutions					
Major Doctoral Granting* .....	3	\$ 166,991	13%	\$ 3,585	9%
Comprehensive* .....	10	57,099	17	1,792	21
Baccalaureate .....	2	9,206	8	2,712	24
Two Year .....	17	38,667	15	1,347	15
Health Professional .....	1	45,594	19	24,928	31
Other Prof and Specialized .....	1	2,919	12	1,598	4
Total Public .....	34	320,476	15	2,806	15
Independent Institutions					
Major Doctoral Granting* .....	1	\$ 0	--%	\$ 0	--%
Comprehensive .....	1	0	--	0	--
Baccalaureate .....	17	0	--	0	--
Two Year .....	11	0	--	0	--
Health Professional .....	0	--	--	--	--
Other Prof and Specialized .....	8	0	--	0	--
Total Independent .....	38	0	--	0	--
Student Financial Aid					
Public .....		2,155,571		19	
Independent .....		8,520,257		256	

(\*Includes medical schools -- accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1979 (NCES Data)									
	Total Educational & General Revenues \$ Am't (000's) 1979	Total Educational & General Revenues per FTE Student 1979	% Change in Total Educational & General Revenues since 1978 per FTE Student	% of Total Educational General Revenue					
				Tuition and Fees	State Appropriations	Local Appropriations	Federal Appropriations Contracts	Other Gifts, Grants and Contracts	Endowment Income Other
Public Institutions									
Major Doctoral* .....	295,878	6,351	9%	12%	55%	1%	20%	8%	0%
Comprehensive* .....	84,512	2,652	12	21	68	0	6	3	0
Baccalaureate .....	17,184	5,062	16	11	54	0	29	5	0
Two Year .....	58,924	2,053	12	20	62	4	10	2	0
Health Prof .....	64,442	35,233	28	3	71	0	12	13	0
Other Prof & Special .....	4,202	2,300	-1	26	69	0	2	1	0
Total Public .....	525,142	4,598	12	14	60	1	16	7	0
Independent Institutions									
Major Doctoral* .....	82,564	11,526	12%	34%	0%	0%	24%	19%	11%
Comprehensive .....	8,652	8,618	20	28	0	0	39	22	11
Baccalaureate .....	79,174	4,459	3	49	0	0	15	17	11
Two Year .....	11,548	2,233	33	64	0	0	2	23	4
Health Prof .....	0	--	--	--	--	--	--	--	--
Other Prof & Special .....	10,697	4,197	-12	55	0	0	6	24	7
Total Independent .....	192,635	5,726	7	43	0	0	19	19	10

(\*Includes medical schools -- accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

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VI. INSTITUTIONAL EXPENDITURES 1979 (NCES Data)

	Total E&G Expend- itures \$ Am't (000's)	Total E&G % Change Since 1978 per FTE Student	Instruc- tion	% of Total Educational General Expenditure							Educational & General Mandatory Transfers
				Research	Public Service	Academic Support	Student Services	Support and Plant Main- tenance	Scholar- ships and Fellow- ships		
Public Institutions											
Major Doctoral* \$	295,669	6,347	35%	26%	13%	8%	2%	15%	11%	0%	
Comprehensive* ..	84,397	2,648	12	52	1	0	9	5	33	1	
Baccalaureate ...	17,243	5,079	14	36	7	3	9	4	37	3	
Two Year .....	57,896	2,017	12	48	0	1	9	7	35	1	
Health Prof .....	44,418	24,285	26	63	10	1	5	1	18	1	
Other Pr & Sp ...	4,182	2,289	-1	53	0	0	10	6	31	0	
Total Pub ...	503,805	4,411	12	42	16	8	8	3	21	1	
Independent Institutions											
Major Doctoral* \$	78,766	10,996	8%	49%	15%	3%	5%	3%	18%	7%	
Comprehensive ..	9,774	9,735	15	36	10	12	4	3	19	15	
Baccalaureate ...	75,182	4,234	7	38	1	2	7	11	30	9	
Two Year .....	10,887	2,105	24	36	0	0	7	15	34	7	
Health Prof .....	0	--	--	--	--	--	--	--	--	--	
Other Pr & Sp ...	10,230	4,013	-13	33	0	6	9	6	38	7	
Total Ind ...	184,839	5,494	7	42	7	3	6	7	25	8	

(\*Includes medical schools -- accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth
Major Doctoral Granting								
Institutions	23,057	32,493	22,781	30,995	59%	61%	54%	49%
Comprehensive Institutions	18,454	28,403	18,975	0	54	77	22	--
Baccalaureate Institutions	17,730	28,055	12,825	16,207	20	22	34	29
Two Year Institutions	12,568	22,677	9,862	7,034	41	50	33	8
Health Professional Schools	17,489	30,446	--	--	22	43	--	--
Other Professional and								
Specialized Schools	18,713	24,820	15,375	7,298	61	63	34	16
Total	19,020	30,371	15,367	14,619	52	58	37	26

VIII. ENROLLMENT TRENDS 1979 (NCES and Census Data)

	Total FTE Enrollments 1979	% Change in Column 1 since 1978	Full-Time Headcount 1979	% Change in Column 3 since 1978	Part-Time Headcount 1979	% Change in Column 5 since 1978
Public						
Major Doctoral Granting						
Institutions	46,585	4%	36,784	0%	16,835	0%
Comprehensive Institutions	31,868	-3	25,702	-5	12,445	3
Baccalaureate Institutions	3,395	-11	3,265	-11	357	-17
Two Year Institutions	28,701	0	19,981	-1	18,940	6
Health Professional Schools	1,829	-9	1,774	-9	181	11
Other Professional and						
Specialized Schools	1,827	8	1,576	8	754	3
Total Public	114,205	0	89,082	-2	49,512	3
Independent						
Major Doctoral Granting						
Institutions	7,163	3%	6,884	3%	972	7%
Comprehensive Institutions	1,004	11	849	6	378	20
Baccalaureate Institutions	17,757	4	16,885	4	1,884	5
Two Year Institutions	4,110	-15	3,458	-13	1,078	-20
Health Professional Schools	--	--	--	--	--	--
Other Professional and						
Specialized Schools	1,630	3	1,530	3	312	49
Total Independent	31,664	1	29,606	2	4,624	1

IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public				Independent	
	In-State	Out-of-State	Undergraduate	Graduate	Undergraduate	Grad.
Major Doctoral Granting Institutions	709	644	1,909	1,704	4,095	4,095
Comprehensive Institutions	567	567	1,344	1,343	0	2,013
Baccalaureate Institutions	624	312	1,410	705	2,314	720
Two Year Institutions	389	0	932	0	1,373	0
Health Professional Schools	660	660	1,710	1,710	--	--
Other Professional and Specialized Schools	533	0	1,319	0	1,380	1,237

# GEORGIA

## PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
Analysis of Operating Budget, 1980-81	University System of Georgia
Annual Continuing Education Unit Report	University System of Georgia
Annual Financial Report for the Year Ended June 30, 1980	University System of Georgia
Annual Report for Fiscal Year July 1, 1979 to June 30, 1980	University System of Georgia
Annual Report of the University System Computer Network	University System of Georgia
Annual Summary Regents' Information Systems, FY 1980	University System of Georgia
The Continuing Education Unit Handbook, July 1, 1977 (updated as needed)	University System of Georgia
Directory: A Guide to Colleges, Vocational-Technical and Diploma Schools of Nursing, 1979-80 (publish biennially)	University System of Georgia
Health Professions Program Inventory, Fall 1980	University System of Georgia
Listing of Conferences and Short Courses	University System of Georgia
Listing of Cooperative Programs	University System of Georgia
Normative Data for the 1979-80 Freshman Class	University System of Georgia
Public Service Personnel Handbook, July 1979	University System of Georgia
Report of the State Medical Education Board of Georgia	State Medical Education Board
The System Summary (monthly)	University System of Georgia
Transfer Data Report	University System of Georgia
University System Facilities Inventory Report	University System of Georgia
University System of Georgia Enrollment and Quarter Credit Hour Projections (Five-Year)	University System of Georgia
University System Room Utilization Report	University System of Georgia

Section B: Special reports and studies completed from September 1979 to September 1980.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Final Report, Task Force on Academic Advising	July 1980			University System of Georgia	Survey of academic advising programs in effect in the system; recommendations for improving
Final Report, Task Force on Admissions Standards	July 1980			University System of Georgia	Recommendations for admissions policies
Final Report, Task Force on Affirmative Action	July 1980			University System of Georgia	Recommendations for recruiting minorities; effectiveness of affirmative action plans
Final Report, Task Force on Optimal Distribution of Institutions	July 1980			University System of Georgia	Recommendations for classification of system institutions, plans for retrenchment, criteria for changing the status of an institution



# GEORGIA

## PART III: CURRENT PUBLICATIONS AND REPORTS (CONTINUED)

Section B: Special reports and studies completed from September '979 to September 1980. (continued)

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Georgia Post-secondary Education in the Eighties: Goals and Objectives	July 1980			Governor's Committee on Postsecondary Education	Indicated by title
Interim Report, Committee on Information Collection and Utilization	May 1980			University System of Georgia	Data collection problems; recommendations for change; principles of data collection

## PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies expected to be completed, underway or planned from September 1980 to September 1981.

<u>TITLE</u>	<u>EXPECTED COMPLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
University System Academic Degree Program Inventory	Sept. 1981			University System of Georgia	Inventory listing of degree programs offered by institution and HEGIS taxonomy
University System Data Element Dictionary (Student, Curriculum, Faculty)	July 1981			University System of Georgia	Definitions for data collection activities
University System Degrees and Majors Authorized	Sept. 1981			University System of Georgia	Companion document for program inventory; listing of titles of actual degrees and majors

## PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Board of Regents of the University of Hawaii, established in 1907, serves as the constitutional governing board for the University of Hawaii, a statewide multi-campus system of 6 community colleges, a complex land-grant university campus, a comprehensive undergraduate campus, and an upper division campus. The board has statutory authority in all areas of system policy, budgeting, programming, evaluating and governance.

Institutional Governing Boards

The University of Hawaii comprises all public higher education in Hawaii.

Master Planning

The individual campuses of the University of Hawaii are preparing long-range plans for academic and educational development. The State of Hawaii is currently developing a state plan which, if approved, will provide the basis for integrating the development plans into a single comprehensive master plan for public higher education.

1202 Commission

The members of the Board of Regents, supplemented by 4 other members, statutorily constitute the State Postsecondary Education (1202) Commission.

State Student Assistance and Loan Agencies

The Board of Regents of the University of Hawaii serves as the student assistance agency for institutions of public higher education. The state participates in the State Student Incentive Grant program which is administered by the 1202 Commission. The Guaranteed Student Loan Program is administered by United Student Aid Funds, Inc.

State Board of Vocational Education

The Board of Regents serves also as the State Board for Vocational Education with the basic responsibility for planning, coordinating and evaluating public vocational education programs at the secondary and postsecondary levels and for requesting and allocating federal funds within the state.

State-Level Organization of Private Colleges and Universities

The Hawaii Association of Independent Colleges and Universities is a state-level organization composed of the state's four private colleges.

Licensure/Approval Agencies

The State Department of Regulatory Agencies has chartering authority for private degree-granting institutions. Approval authority for proprietary vocational and technical schools lies with the State Department of Education.

Voluntary or Statutory Committees for Articulation, Communication, etc., Between Elementary-Secondary and Postsecondary Education

The Vocational Education Coordinating Advisory Council coordinates vocational education programs and services at the secondary and postsecondary levels and the State Advisory Council on Vocational and Technical Education assists in planning vocational education programs at both levels.

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## PART II: DESCRIPTIVE STATISTICS

## I. STATE POPULATION SIZE AND TRENDS 1979 (Census Data)

	1979 Population Estimate (000's)	% Change Since 1973
TOTAL	914	9
BY AGE GROUPS		
under 5.....	76	1
5-13 yrs. old....	131	-7
14-17 yrs. old....	67	0
18-24 yrs. old....	145	17
25-44 yrs. old....	251	12
45-64 yrs. old....	174	10
65 and over.....	70	37

## II. STATE AND LOCAL FINANCIAL BASE 1979 (Primarily Census Data)

Personal income/capita (1979) .....	\$ 9,248
Tax revenue/capita (1979) .....	\$ 1,194
State and local tax capacity (U.S. avg. 100) 1978 .....	104
Tax effort (U.S. avg. 100) 1978 .....	129

## III. STATE AND LOCAL SPENDING 1979 (Census Data)

	Column 1 Per Capita '79	% change since '78	Related State Rank (High to Low)	Column 4 Per \$1000 Personal Income '76	% change Column 4 Since '78	Related State Rank (High to Low)
State and local expenditures, 1979						
General expenditures (total) .....	\$ 1,886	1%	5	204	-7%	9
Elementary and secondary education expenditures .....	334	5	36	36	-4	50
Higher education expenditures .....	205	-2	7	22	-11	13

## IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1979 (NCES Data)

Revenue for State & Local Appropriations	Number of Inst's	COLUMN 2 actual 1979 \$ amt (000's)	% change Column 2 since 1978	COLUMN 4 1979 dollars per FTE student	% change Column 4 since 1978
Public Institutions					
Major Doctoral Granting* .....	1	\$ 77,247	6%	\$ 4,326	7%
Comprehensive .....	0	—	—	—	—
Baccalaureate .....	2	667	-8%	243	-8%
Two Year .....	6	22,649	8	1,654	11
Health Professional .....	0	—	—	—	—
Other Prof. and Specialized .....	0	—	—	—	—
Total Public .....	9	100,563	0	2,932	2
Independent Institutions					
Major Doctoral Granting .....	0	\$ —	-1%	\$ —	-1%
Comprehensive .....	0	—	—	—	—
Baccalaureate .....	2	0	—	0	—
Two Year .....	0	—	—	—	—
Health Professional .....	0	—	—	—	—
Other Prof. and Specialized .....	1	0	—	0	—
Total Independent .....	3	0	—	0	—
Student Financial Aid					
Public .....		0	—	0	—
Independent .....		0	—	0	—

(\*Includes medical schools -- accounts for these units are not separately reported.)

## V. INSTITUTIONAL REVENUES 1979 (NCES Data)

	Total Educat'l & Gen'l Revenues \$ Am't (000's) 1979	Total Educat'l & Gen'l Revenues per FTE Student 1979	% Change in Total Educat'l & Gen'l Revenues since 1978 per FTE Student	% of Total Educational General Revenue						
				Tuition and Fees	State Appro- priations	Local Appro- priations	Federal Appro- priations Grants & Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public Institutions										
Major Doctoral* .....	126,678	7,094	8%	9%	61%	0%	26%	3%	0%	1%
Comprehensive .....	0	—	—	—	—	—	—	—	—	—
Baccalaureate .....	9,365	3,412	10	9	7	0	82	1	0	1
Two Year .....	27,842	2,033	10	5	81	0	10	1	0	2
Health Prof .....	0	—	—	—	—	—	—	—	—	—
Other Prof. & Special .....	0	—	—	—	—	—	—	—	—	—
Total Public .....	163,885	4,779	9	8	61	0	27	2	0	1
Independent Institutions										
Major Doctoral .....	0	—	-1%	-1%	-1%	-1%	-1%	-1%	-1%	-1%
Comprehensive .....	0	—	—	—	—	—	—	—	—	—
Baccalaureate .....	4,867	2,593	27	73	0	0	8	16	0	2
Two Year .....	0	—	—	—	—	—	—	—	—	—
Health Prof .....	0	—	—	—	—	—	—	—	—	—
Other Prof. & Special .....	1,464	2,444	-7	63	0	0	10	24	0	3
Total Independent .....	6,331	2,557	18	70	0	0	9	18	0	3

(\*Includes medical schools -- accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

## HAWAII

## VI. INSTITUTIONAL EXPENDITURES 1979 (NCES Data)

	Total E&G Expend- itures \$ Am't (000's)	Total E&G Expend- itures per FTE Student	% Change Since 1978 per FTE Student	% of Total Educational General Expenditure							Educat'l & General Mandatory Transfers
				Instruc- tion	Research	Public Service	Academic Support	Student Services	Instit'l Support and Plant Main- tenance	Scholar- ships and Fellow- ships	
Public Institutions											
Major Doctoral* \$	124,717	6,984	7%	41%	28%	7%	11%	4%	9%	1%	0%
Comprehensive ...	0	—	—	—	—	—	—	—	—	—	—
Baccalaureate ...	9,315	3,393	11	61	0	3	15	7	13	1	0
Two Year ...	27,511	2,009	11	54	0	6	11	10	18	1	0
Health Prof ...	0	—	—	—	—	—	—	—	—	—	—
Other Pr & Sp ...	0	—	—	—	—	—	—	—	—	—	—
Total Pub ...	161,543	4,710	8	44	22	6	11	5	11	1	0
Independent Institutions											
Major Doctoral \$	0	—	—%	—%	—%	—%	—%	—%	—%	—%	—%
Comprehensive ...	0	—	—	—	—	—	—	—	—	—	—
Baccalaureate ...	4,633	2,468	19	46	0	1	12	13	25	2	1
Two Year ...	0	—	—	—	—	—	—	—	—	—	—
Health Prof ...	0	—	—	—	—	—	—	—	—	—	—
Other Pr & Sp ...	1,504	2,511	4	32	0	0	13	7	38	3	7
Total Ind ...	6,137	2,479	16	43	0	1	12	11	28	2	3

(\*Includes medical schools — accounts for these units are not separately reported.)

## VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Taured			
	Public		Independent		Public		Independent	
	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth
Major Doctoral Granting								
Institutions ... \$	24,437	29,823	—	—	70%	64%	—%	—%
Comprehensive Institutions ...	—	—	—	—	—	—	—	—
Baccalaureate Institutions ...	20,375	26,132	15,713	18,405	48	80	51	50
Two Year Institutions ...	20,390	23,273	—	—	68	45	—	—
Health Professional Schools ...	—	—	—	—	—	—	—	—
Other Professional and								
Specialized Schools ...	—	—	16,411	17,514	—	—	0	0
Total ...	22,755	28,715	15,766	17,811	67	63	47	17

## VIII. ENROLLMENT TRENDS 1979 (NCES and Census Data)

	Total FTE Enrollments 1979	% Change in Column 1 since 1978	Full-Time Headcount 1979	% Change in Column 3 since 1978	Part- Time Headcount 1979	% Change in Column 5 since 1978
Public						
Major Doctoral Granting						
Institutions ...	17,857	0%	15,648	-1%	5,487	10%
Comprehensive Institutions ...	—	—	—	—	—	—
Baccalaureate Institutions ...	2,606	-5	2,242	-6	783	-5
Two Year Institutions ...	13,693	-2	9,833	-4	9,287	7
Health Professional Schools ...	—	—	—	—	—	—
Other Professional and						
Specialized Schools ...	—	—	—	—	—	—
Total Public ...	34,156	-1	27,723	-2	15,557	7
Independent						
Major Doctoral Granting						
Institutions ...	—	—%	—	—%	—	—%
Comprehensive Institutions ...	—	—	—	—	—	—
Baccalaureate Institutions ...	1,877	-9	1,462	44	1,238	-30
Two Year Institutions ...	—	—	—	—	—	—
Health Professional Schools ...	—	—	—	—	—	—
Other Professional and						
Specialized Schools ...	599	20	253	0	1,071	46
Total Independent ...	2,476	-3	1,715	35	2,309	-7

## IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public		Independent	
	In-State	Out-of-State	Undergraduate	Grad.
Major Doctoral Granting Institutions ... \$	478	577	1,153	1,402
Comprehensive Institutions ...	—	—	—	—
Baccalaureate Institutions ...	330	0	930	0
Two Year Institutions ...	83	0	903	0
Health Professional Schools ...	—	—	—	—
Other Professional and Specialized Schools ...	—	—	—	1,800

# HAWAII

## PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
Academic Crossover Study (Fall Semester): University of Hawaii at Manoa; University of Hawaii at Hilo; University of Hawaii, Community Colleges; and West Oahu College	University of Hawaii
Community College Graduates	University of Hawaii
Course Registration Report (Fall and Spring): University of Hawaii at Manoa; University of Hawaii at Hilo; University of Hawaii, Com- munity Colleges; and West Oahu College	
Current Fund Revenues and Expenditures, University of Hawaii (Fiscal Year)	University of Hawaii
Curricula Offered (Fall)	University of Hawaii
Degrees, Diplomas and Certificates Conferred	University of Hawaii
Distribution of Grades (Fall): University of Hawaii at Manoa; University of Hawaii at Hilo; University of Hawaii, Community Colleges; and West Oahu College	University of Hawaii
Enrollment Report (Fall and Spring): University of Hawaii; University of Hawaii at Manoa; University of Hawaii at Hilo, University of Hawaii, Community Colleges; and West Oahu College	University of Hawaii
Facts About the University of Hawaii (December)	University of Hawaii
Faculty and Staff (October)	University of Hawaii
High School Background of Entering Students (Fall)	University of Hawaii
Professional-Clerical Ratios (Fiscal Year)	University of Hawaii
Selected Characteristics of Full-Time Pro- fessional Staff, Community Colleges	University of Hawaii
Space Inventory Report (Fall)	University of Hawaii
Space Utilization Report (Fall)	University of Hawaii
Summer Enrollment Report: University of Hawaii, Community Colleges	University of Hawaii
Transfer Patterns of Students (Fall)	University of Hawaii
University of Hawaii at Manoa Graduates with Community College Background	University of Hawaii

Section B: Special reports and studies completed from September 1979 to September 1980.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Enrollment Pro- jections, Uni- versity of Hawaii, 1980- 1986	Jan. 1980	No	University of Hawaii Administra- tion	Office of Institutional Research and Analysis	Estimates of student population at the nine University of Hawaii campuses for next six years.

# HAWAII

## PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies expected to be completed, underway or planned from September 1980 to September 1981.

<u>TITLE</u>	<u>EXPECTED COM- PLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
State Higher Education Plan	Dec. 1980	Yes	Legislature	University of Hawaii	Specifies the objectives, policies and implementing actions of the state's postsecondary community

## PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The State Board of Education/Board of Regents of the University of Idaho serves as a single constitutional board for all public education, including elementary, secondary and postsecondary levels. First established in 1890, the board became on July 1, 1974, 1 of 19 executive branch departments established through governmental reorganization. The board consists of 8 members, 7 appointed by the governor to five-year terms and the superintendent of public instruction, elected to a four-year term. All appointed members are representative of the general public. The board has the immediate governance of the State Department of Education, the 4 state senior institutions of higher education, the State School for the Deaf and the Blind, vocational education, the Eastern Idaho Vocational-Technical School, vocational rehabilitation and the office of the State Board of Education. It also has responsibility for the state library, the State Historical Society and the Idaho Pioneer Association; and general supervision of the public school system and the state's 2 junior colleges. The board has responsibility in all areas of planning and coordination for all senior, junior and vocational-technical public institutions, and conducts planning and coordination as a matter of policy for all private and proprietary institutions (as a 1202 commission). The board is responsible for budget review and recommendations for all agencies and institutions under its supervision, and has statutory responsibility for program approval of senior public institutions.

Idaho does not have a state office of secretary of education and the State Board of Education does not function as a cabinet department. Responsibilities of the board related to the affected institutions or agencies are carried out through its office headed by an executive director, appointed by and serving at the pleasure of the board, who reports directly to the board.

Institutional Governing Boards

See State-Level Coordinating and/or Governing Agency above. Junior colleges also are responsible to locally elected boards of trustees.

Master Planning

Master planning is the responsibility of the State Board of Education in its capacity as the 1202 commission, assisted by a broad-based advisory council. Currently the commission is working on a long-range planning report focusing on areas of access, programs, facilities, finances, delivery systems and demographics.

1202 Commission

The State Board of Education has been designated by the governor as the 1202 commission.

State Student Assistance and Loan Agencies

The State Board of Education functions as the student assistance agency and Idaho participates in the federal state student incentive grant program. The governor has named a private agency to serve as the state guaranteed loan agency under the federal insured loan program.

State Board for Vocational Education

The State Board of Education is the State Board for Vocational Education.

State-Level Organization of Private Colleges and Universities

Idaho does not have a state-level organization for private colleges and universities.

Licensure/Approval Agencies

The State Department of Education under the Board of Education functions as the licensing and approval agency for vocational-technical and proprietary schools. No approval agency exists for private degree-granting institutions. In 1977, the Board of Education was given statutory authority for maintaining a register of courses and programs offered in Idaho by non-Idaho postsecondary institutions and for establishing operational standards for out-of-state institutions which desire to offer courses or programs in Idaho.

Statutory Advisory Committees and/or Task Forces

The Professional Standards Commission was established to adopt recognized professional codes and standards of ethics, conduct and professional practices that shall be applicable to public school teachers. The Advisory Council for Eastern Idaho Vocational-Technical School offers advice and counsel in the organization, establishment and conduct of the school.



## PART II: DESCRIPTIVE STATISTICS

## I. STATE POPULATION SIZE AND TRENDS 1979 (Census Data)

	1979 Population Estimate (000's)	% Change Since 1973
TOTAL	906	18
BY AGE GROUPS		
under 5.....	90	30
5-13 yrs. old....	135	2
14-17 yrs. old....	68	1
18-24 yrs. old....	117	22
25-44 yrs. old....	236	32
45-64 yrs. old....	169	10
65 and over.....	91	23

## II. STATE AND LOCAL FINANCIAL BASE 1979 (Primarily Census Data)

Personal income/capita (1979) .....	\$ 7,632
Tax revenue/capita (1979) .....	\$ 767
State and local tax capacity (U.S. avg. 100) 1978 .....	92
Tax effort (U.S. avg. 100) 1978 .....	91

## III. STATE AND LOCAL SPENDING 1979 (Census Data)

	Column 1 Per Capita '79	% change Column 1 since '78	Related State Rank (High to Low)	Column 4 Per \$1000 Personal Income '76	% change Column 4 since '78	Related State Rank (High to Low)
State and local expenditures, 1979						
General expenditures (total) .....	\$ 1,281	5%	40	168	-1%	33
Elementary and secondary education expenditures	323	8	42	42	0	31
Higher education expenditures .....	134	-4	32	17	-14	27

## IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1979 (NCES Data)

	Number of Inst's	COLUMN 2 actual 1979 \$ amt (000's)	% change Column 2 since 1978	COLUMN 4 1979 dollars per FTE student	% change Column 4 since 1978
Revenues for State & Local Appropriations					
Public Institutions					
Major Doctoral Granting .....	1	\$ 33,246	9%	\$ 4,671	7%
Comprehensive .....	2	38,990	9	3,201	18
Baccalaureate .....	1	3,733	8	3,752	13
Two Year .....	2	8,657	10	2,508	13
Health Professional .....	0	—	—	—	—
Other Prof and Specialized .....	0	—	—	—	—
Total Public .....	6	84,626		3,564	13
Independent Institutions					
Major Doctoral Granting .....	0	\$ —	-1%	\$ —	-1%
Comprehensive .....	0	—	—	—	—
Baccalaureate .....	2	0	-99	0	-99
Two Year .....	1	0	—	0	—
Health Professional .....	0	—	—	—	—
Other Prof and Specialized .....	0	—	—	—	—
Total Independent .....	3	0	-99	0	-99
Student Financial Aid					
Public .....		123,916		5	
Independent .....		15,750		2	

## V. INSTITUTIONAL REVENUES 1979 (NCES Data)

	Total Educat'l & Gen'l Revenues \$ Am't (000's) 1979	Total Educat'l & Gen'l Revenues per FTE Student 1979	% Change in Total Educat'l & Gen'l Revenues since 1978 per FTE Student	% of Total Educational General Revenue					
				Tuition and Fees	State Appro- priations	Local Appro- priations	Federal Appro- priations Grants & Contracts	Other Gifts, Grants and Contracts	Endowment Income Other
Public Institutions									
Major Doctoral .....	\$ 55,078	7,741	8%	5%	60%	0%	17%	6%	4%
Comprehensive .....	53,719	4,410	17	11	73	0	7	5	1
Baccalaureate .....	5,476	5,504	16	10	68	0	4	5	9
Two Year .....	16,095	4,663	43	9	41	13	19	15	0
Health Prof .....	0	—	—	—	—	—	—	—	—
Other Prof & Special .....	0	—	—	—	—	—	—	—	—
Total Public .....	130,388	5,491	17	8	63	2	12	6	3
Independent Institutions									
Major Doctoral .....	\$ 0	—	-1%	-1%	-1%	-1%	-1%	-1%	-1%
Comprehensive .....	0	—	—	—	—	—	—	—	—
Baccalaureate .....	6,897	3,730	15	56	0	0	4	32	2
Two Year .....	14,075	2,402	12	36	0	0	0	60	0
Health Prof .....	0	—	—	—	—	—	—	—	—
Other Prof & Special .....	0	—	—	—	—	—	—	—	—
Total Independent .....	20,972	2,721	12	43	0	0	1	51	1

Data Sources are listed in Appendix A.1.

## VI. INSTITUTIONAL EXPENDITURES 1979 (NCES Data)

	Total E&G Expend- itures \$ Am't (000's)	Total E&G Expend- itures per FTE Student	% Change Since 1978 per FTE Student	% of Total Educational Expenditure							General Expenditure Inst't'l Support and Plant Main- tenance	Scholar- ships and Fellow- ships	Educat'l & General Mandatory Transfers
				Instruc- tion	Research	Public Service	Academic Support	Student Services					
Public Institutions													
Major Doctoral . . .	50,388	7,079	8%	46%	20%	10%	5%	4%	13%	2%	0%		
Comprehensive . . .	48,164	3,954	15	54	2	4	11	5	20	4	0		
Baccalaureate . . .	4,919	4,944	12	49	0	3	10	6	32	1	0		
Two Year . . . . .	13,711	3,972	34	37	0	3	6	9	19	7	20		
Health Prof . . . .	0	—	—	—	—	—	—	—	—	—	—		
Other Pr & Sp . . .	0	—	—	—	—	—	—	—	—	—	—		
Total Pub . . . . .	117,182	4,935	15	48	9	6	8	5	17	3	2		
Independent Institutions													
Major Doctoral . . .	0	—	—%	—%	—%	—%	—%	—%	—%	—%	—%		
Comprehensive . . .	0	—	—	—	—	—	—	—	—	—	—		
Baccalaureate . . .	7,257	3,925	13	30	4	3	6	10	27	17	3		
Two Year . . . . .	13,269	2,265	14	45	0	0	15	5	33	2	0		
Health Prof . . . .	0	—	—	—	—	—	—	—	—	—	—		
Other Pr & Sp . . .	0	—	—	—	—	—	—	—	—	—	—		
Total Ind . . . . .	20,526	2,663	13	40	1	1	12	7	31	8	1		

## VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth
Major Doctoral Granting								
Institutions . . . . .	21,500	28,859	—	—	68%	73%	—%	—%
Comprehensive Institutions . . .	19,305	24,962	—	—	54	36	—	—
Baccalaureate Institutions . . .	18,009	0	9,824	8,800	48	—	26	0
Two Year Institutions . . . . .	17,324	19,273	0	0	31	33	0	0
Health Professional Schools . . .	—	—	—	—	—	—	—	—
Other Professional and								
Specialized Schools . . . . .	—	—	—	—	—	—	—	—
Total . . . . .	19,601	26,240	2,576	704	55	57	7	0

## VIII. ENROLLMENT TRENDS 1979 (NCES and Census Data)

	Total FTE Enrollments 1979	% Change in Column 1 since 1978	Full-Time Headcount 1979	% Change in Column 3 since 1978	Part-Time Headcount 1979	% Change in Column 5 since 1978
Public						
Major Doctoral Granting						
Institutions . . . . .	7,118	2%	6,679	0%	1,536	46%
Comprehensive Institutions . . .	12,182	-6	9,928	-4	6,525	-18
Baccalaureate Institutions . . .	995	-4	852	-4	492	-10
Two Year Institutions . . . . .	3,452	-1	2,652	1	2,120	6
Health Professional Schools . . .	—	—	—	—	—	—
Other Professional and						
Specialized Schools . . . . .	—	—	—	—	—	—
Total Public . . . . .	23,747	-3	20,042	-2	10,673	-7
Independent						
Major Doctoral Granting						
Institutions . . . . .	—	—%	—	—%	—	—%
Comprehensive Institutions . . .	—	—	—	—	—	—
Baccalaureate Institutions . . .	1,849	0	1,708	-1	424	9
Two Year Institutions . . . . .	5,859	3	5,518	1	890	125
Health Professional Schools . . .	—	—	—	—	—	—
Other Professional and						
Specialized Schools . . . . .	—	—	—	—	—	—
Total Independent . . . . .	1,708	2	7,226	0	1,314	68

## IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public		Independent	
	In-State	Out-of-State	Undergraduate	Grad.
Major Doctoral Granting Institutions . . . . .	474	644	1,974	2,144
Comprehensive Institutions . . . . .	460	510	1,760	1,810
Baccalaureate Institutions . . . . .	423	263	1,698	1,013
Two Year Institutions . . . . .	438	0	819	0
Health Professional Schools . . . . .	—	—	—	—
Other Professional and Specialized Schools . . . . .	—	—	—	—

## PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
Fall, Spring Enrollment Reports	Office of the State Board of Education
General Fee Distribution (per semester)	Office of the State Board of Education
Institutional Directories	University of Idaho, Idaho State University, Boise State University, Lewis-Clark State College
Student/Faculty Ratio	Office of the State Board of Education
You and Higher Education in Idaho - 1981	Cooperative effort by public and private postsecondary institutions

Section B: Special reports and studies completed from September 1979 to September 1980.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Public/Educational Television	Sept. 1980	No	State Board of Education	Office of the State Board of Education	Staff analysis of single station organizational structure
Report on Review of Programs	Sept. 1980	Yes (limited)	State Board of Education	Office of the State Board of Education	Analysis of program review issues
Sabbatical Leaves	Jan. 1980	No	State Board of Education	Higher education institutions	Value, cost of sabbatical leaves
Summer Sessions	Jan. 1980	No	State Board of Education	Higher education institutions	Role, cost and plans for summer sessions
Survey of State of Idaho Scholarship Recipients	Feb. 1980	Yes	State Board of Education	Office of the State Board of Education	Program evaluation; impact on recipients

## PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies expected to be completed, underway or planned from September 1980 to September 1981.

<u>TITLE</u>	<u>EXPECTED COMPLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Fiscal Year 1980 Equity Analysis and Recommendations	March 1981	Yes	State Board of Education	Office of the State Board of Education, higher education institutions	Analysis of comparable program costs
Statistics on Postsecondary Education in Idaho	Jan. 1981	Yes (limited)	State Board of Education	Office of the State Board of Education	Appropriations, enrollments, degree programs, student costs, student financial assistance

## PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Board of Higher Education functions as a statutory coordinating board for all postsecondary education within the state. The board was established in 1957 and its structure and responsibilities were amended in 1961, 1965, 1967, 1973 and 1978. The board consists of 16 members: 10 public members appointed by the governor with the consent of the senate, 5 members representing public institutions, governing and coordinating boards and a member representing students. All public members serve six-year terms of office. The board has statutory responsibility for planning and coordination of all public universities, community colleges and private institutions. In addition, the agency conducts planning and coordination as a matter of policy for public vocational/technical and proprietary institutions. The board has statutory responsibility for program approval, individual institutional budget review and consolidated budget recommendations for all public senior universities and community colleges. The board also has the statutory authority to approve new private higher education degree-granting institutions and their degree programs. Illinois does not have a secretary of education, and the coordinating agency does not serve as a cabinet department. The executive officer of the board is appointed by the board and serves at the pleasure of the board.

Institutional Governing Boards

The Illinois Community College Board serves as the coordinating board for 39 public community college districts in the state. The board operates within the planning and coordinating responsibilities of the Board of Higher Education. There are four governing boards for public senior institutions in the state: (1) the Board of Governors of State Colleges and Universities with statutory authority over five universities; (2) the Board of Regents of Regency Universities with statutory authority over three universities; (3) the Board of Trustees of Southern Illinois University with statutory responsibility for two public senior universities; and (4) the Board of Trustees of the University of Illinois with statutory responsibility for three campuses.

Master Planning

In November 1973 the Board of Higher Education began discussions concerning the need to revise the state master plan for postsecondary education. In 1974 the board approved a list of topics to be studied in the master plan revision process and a procedural plan was adopted. The current operational master plan was approved by the board in February 1976, and is the fourth revision of the statewide plan since 1964. This expanded efforts as a 1202 commission and instituted an on-going planning process focusing on selected topics.

A variety of subsequent studies resulting in revisions to master plan policies or specific efforts to implement those policies were reviewed in a July 1980 staff report to the board.

1202 Commission

The Board of Higher Education has been designated by the governor as the 1202 commission for the state. The board's membership was not augmented when it became a 1202 commission.

State Student Assistance and Loan Agencies

The Illinois State Scholarship Commission serves as the state student assistance agency and Illinois participates in the federal state student incentive grant program. The state has a state guaranteed loan program, under the federal insured loan program.

State Board of Vocational Education

The State Board of Education functions as the State Board of Vocational Education. A joint board committee composed of members of the State Board of Education and the Board of Higher Education has been established as a means for the two boards to consider matters of common concern.

State-Level Organization of Private Colleges and Universities

The Federation of Independent Illinois Colleges and Universities serves as the state-level organization for 52 private institutions.

Licensure/Approval Agencies

The State Board of Education and the Department of Registration and Education serve as the approval and licensing agencies for those postsecondary institutions and proprietary schools not covered by the Board of Higher Education.

Voluntary or Statutory Committees for Articulation/Communication, etc., Between Elementary-Secondary and Postsecondary Education

The Joint Education Committee is a statutorily created body composed of 3 members from the Board of Higher Education and 3 from the State Board of Education to improve communication and articulation between the education segments in the state, and to address matters of common concern to both boards.

Statutory Advisory Committees and/or Task Forces

The Community Service and Continuing Education Council is mandated by federal law to advise the Board of Higher Education about the allocation of federal funds within the state. Although there are no statutory advisory committees, the board on its own initiative has established a number of advisory committees to the board in the areas of faculty, students, citizens, nonpublic education, proprietary schools and a commission of scholars to advise on the quality of proposed doctoral programs.

## PART II: DESCRIPTIVE STATISTICS

## I. STATE POPULATION SIZE AND TRENDS 1979 (Census Data)

	1979 Population Estimate (000's)	% Change Since 1973
TOTAL	11,229	0
BY AGE GROUPS		
under 5.....	806	-9
5-13 yrs. old....	1,591	-14
14-17 yrs. old....	835	-5
18-24 yrs. old....	1,477	10
25-44 yrs. ol ....	3,044	11
45-64 yrs. old....	2,256	-2
65 and over.....	1,220	9

## II. STATE AND LOCAL FINANCIAL BASE 1979 (Primarily Census Data)

Personal income/capita (1979) .....	\$ 9,859
Tax revenue/capita (1979) .....	\$ 998
State and local tax capacity (U.S. avg. 100) 1978 .....	111
Tax effort (U.S. avg. 100) 1978 .....	99

## III. STATE AND LOCAL SPENDING 1979 (Census Data)

	Column 1 Per Capita '79	% change Column 1 since '78	Related State Rank (High to Low)	Column 4 Per \$1000 Personal Income '76	% change Column 4 Since '78	Related State Rank (High to Low)
State and local expenditures, 1979						
General expenditures (total) .....	\$ 1,439	9%	25	146	0%	46
Elementary and secondary education expenditures .....	376	6	24	38	-4	44
Higher education expenditures .....	115	-2	39	12	-7	43

## IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1979 (NCES Data)

	Number of Inst's	COLUMN 2 actual 1979 \$ amt (000's)	% change Column 2 since 1978	COLUMN 4 1979 dollars per FTE student	% change Column 4 since 1978
Revenues for State & Local Appropriations					
Public Institutions					
Major Doctoral Granting* .....	4	\$ 325,002	13%	\$ 3,606	14%
Comprehensive* .....	8	157,235	2	2,494	5
Baccalaureate .....	0	---	---	---	---
Two Year .....	50	206,880	10	1,461	6
Health Professional .....	1	84,271	10	17,645	-8
Other Prof and Specialized .....	0	---	---	---	---
Total Public .....	63	773,388	7	2,582	10
Independent Institutions					
Major Doctoral Granting* .....	4	\$ 4,087	10%	\$ 115	10%
Comprehensive* .....	4	1,052	18	52	8
Baccalaureate .....	32	3,623	17	108	16
Two Year .....	10	418	18	64	28
Health Professional .....	3	2,216	8	1,177	2
Other Prof and Specialized .....	38	1,004	55	52	73
Total Independent .....	91	12,380	15	106	15
Student Financial Aid					
Public .....		29,092,037		97	
Independent .....		51,889,645		444	

(\*Includes medical schools -- accounts for these units are not separately reported.)

## V. INSTITUTIONAL REVENUES 1979 (NCES Data)

	Total Educat'l & Gen'l Revenues \$ Amt (000's) 1979	Total Educat'l & General Revenues per FTE Student 1979	% Change in Total Educat'l & Gen'l Revenues since 1978 per FTE Student	% of Total Educational General Revenue					
				Tuition and Fees	State Appropriations	Local Appropriations	Federal Appropriations Grants & Contracts	Other Gifts, Grants and Contracts	Endowment Income Other
Public Institutions									
Major Doctoral* .....	\$ 542,333	6,017	13%	14%	60%	0%	16%	6%	0%
Comprehensive* .....	252,872	4,010	15	18	62	0	13	3	0
Baccalaureate .....	0	---	---	---	---	---	---	---	---
Two Year .....	319,551	2,257	11	19	30	35	7	7	0
Health Prof .....	124,346	26,036	-10	3	68	0	16	3	0
Other Prof & Special .....	0	---	---	---	---	---	---	---	---
Total Public .....	1,239,102	4,137	13	15	53	9	13	5	0
Independent Institutions									
Major Doctoral* .....	\$ 412,075	11,561	8%	38%	1%	0%	27%	11%	9%
Comprehensive* .....	67,239	3,368	2	78	2	0	4	10	1
Baccalaureate .....	153,291	4,564	6	66	2	0	6	17	5
Two Year .....	18,706	2,885	11	70	2	0	11	10	3
Health Prof .....	36,836	19,562	13	25	6	0	31	16	5
Other Prof & Special .....	88,015	4,571	17	66	1	0	2	22	4
Total Independent .....	776,162	6,645	9	50	2	0	18	14	7

(\*Includes medical schools -- accounts for these units are not separately reported.)

## ILLINOIS

## VI. INSTITUTIONAL EXPENDITURES 1979 (NCES Data)

	Total E&G Expend- itures \$ Am't (000's)	Total E&G Expend- itures per FTE Student	% Change Since 1978 per FTE Student	Instruc- tion	Research	Public Service	Academic Support	Student Services	General Expenditure Instit'l Support and Plant Main- tenance	Scholar- ships and Fellow- ships	Educat'l & General Mandatory Transfers
Public Institutions											
Major Doctoral* \$	540,209	5,993	12%	38%	16%	6%	13%	4%	19%	4%	1%
Comprehensive* ..	248,446	3,940	14	45	2	3	8	8	28	4	3
Baccalaureate ..	0	--	--	--	--	--	--	--	--	--	--
Two Year .....	308,308	2,178	15	52	0	3	5	7	28	4	1
Health Prof .....	111,824	23,414	-9	39	8	11	20	1	19	1	0
Other Pr & Sp ...	0	--	--	--	--	--	--	--	--	--	--
Total Pub ...	1,208,787	4,035	13	43	8	5	11	5	23	3	1
Independent Institutions											
Major Doctoral* \$	408,370	11,457	10%	44%	20%	1%	6%	3%	18%	7%	1%
Comprehensive* ..	64,294	3,221	4	48	1	1	9	6	27	8	1
Baccalaureate ..	152,616	4,544	7	37	0	1	6	10	31	11	4
Two Year .....	18,229	2,812	10	36	0	4	5	13	36	5	1
Health Prof .....	34,021	18,067	13	47	18	2	8	4	15	1	4
Other Pr & Sp ...	85,314	4,431	23	47	0	1	7	7	30	4	4
Total Ind ...	762,844	6,531	11	43	12	1	7	5	23	7	2

(\*Includes medical schools -- accounts for these units are not separately reported.)

## VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth
Major Doctoral Granting Institutions	23,658	29,321	26,006	31,318	69%	65%	64%	66%
Comprehensive Institutions	20,272	30,003	21,113	26,553	65	74	60	47
Baccalaureate Institutions	--	--	16,145	14,887	--	--	49	38
Two Year Institutions	20,498	19,332	13,159	10,944	76	16	44	10
Health Professional Schools	17,800	25,635	0	23,167	7	40	--	0
Other Professional and Specialized Schools	--	--	15,569	13,275	--	--	51	29
Total	21,559	27,615	20,456	21,873	71	56	56	45

## VIII. ENROLLMENT TRENDS 1979 (NCES and Census Data)

	Total FTE Enrollments 1979	% Change in Column 1 since 1978	Full-Time Headcount 1979	% Change in Column 3 since 1978	Part-Time Headcount 1979	% Change in Column 5 since 1978
Public						
Major Doctoral Granting						
Institutions .....	90,137	0%	80,474	0%	20,978	-6%
Comprehensive Institutions ....	63,055	-2	51,853	-3	27,225	3
Baccalaureate Institutions ....	--	--	--	--	--	--
Two Year Institutions .....	141,576	-3	83,043	-3	196,521	2
Health Professional Schools ...	4,776	21	4,572	20	364	14
Other Professional and						
Specialized Schools .....	--	--	--	--	--	--
Total Public ...	299,544	-2	219,942	-2	245,088	1
Independent						
Major Doctoral Granting						
Institutions .....	35,644	0%	31,247	1%	13,302	-3%
Comprehensive Institutions ....	19,963	11	14,420	2	11,155	4
Baccalaureate Institutions ....	33,565	1	30,412	2	8,591	-6
Two Year Institutions .....	6,615	-5	5,460	-7	3,298	4
Health Professional Schools ...	1,883	6	1,823	6	151	16
Other Professional and						
Specialized Schools .....	19,122	-10	14,918	-15	11,585	5
Total Independent ...	116,792	0	98,280	-1	48,082	0

## IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public				Independent	
	In-State		Out-of-State		Undergraduate	Grad.
	Undergraduate	Graduate	Undergraduate	Graduate	Undergraduate	Grad.
Major Doctoral Granting Institutions	859	886	2,053	2,134	4,176	4,077
Comprehensive Institutions	708	733	1,822	1,928	3,103	2,974
Baccalaureate Institutions	--	--	--	--	3,073	770
Two Year Institutions	432	0	1,892	0	2,193	0
Health Professional Schools	1,044	1,089	2,310	2,445	2,135	2,947
Other Professional and Specialized Schools	--	--	--	--	1,298	1,388



# ILLINOIS

## PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
Biennial Report (Feb. of odd-numbered years)	Illinois Board of Higher Education
Biennial Report	Illinois Community College Board
Data Book on Illinois Higher Education	Illinois Board of Higher Education
Data and Characteristics of the Illinois Community College System	Illinois Community College Board.
Faculty and Administrative Salaries in Illinois Institutions of Higher Learning	Illinois Board of Higher Education
Faculty and Administration Salary Survey	Illinois Community College Board
Illinois State Scholarship Commission Report	Illinois State Scholarship Commission
Longitudinal Study of Award Winners (Biennial)	Illinois State Scholarship Commission
Statewide Inventory of Current and Intended Career Programs	Illinois Community College Board
Statewide Space Survey (Biennial)	Illinois Board of Higher Education
Student Enrollment Data and Trends in Illinois Public Community Colleges	Illinois Community College Board
Student Financial Aid Survey	Illinois State Scholarship Commission

Section B: Special reports and studies completed from September 1979 to September 1980.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
An Assessment of Progress Since 1968 in Education for Health Professions	Dec. 1979	Limited	IBHE*	IBHE	Indicated by title
An Assessment of Progress Since 1968 in Nursing Education	May 1980	Limited	IBHE	IBHE	Indicated by title
Energy Conservation Policy Recommendation	July 1980	Limited	IBHE	IBHE	Indicated by title
Energy Consumption at Illinois Public Universities	May 1980	Limited	IBHE	IBHE	Indicated by title
Follow-up Study of Occupational Graduates of Illinois Public Community Colleges	Sept. 1980	Limited	ICCB**	ICCB	Indicated by title
An Identification of College and University Peer Groups	Sept. 1980	Limited	IBHE	IBHE	Indicated by title
The Impact of Cost on Enrollments in Post-secondary Education	Sept. 1979	Limited	IBHE	IBHE	Indicated by title

\*Illinois Board of Higher Education

\*\*Illinois Community College Board



# ILLINOIS

## PART III: CURRENT PUBLICATIONS AND REPORTS (CONTINUED)

Section B: Special reports and studies completed from September 1979 to September 1980. (continued)

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Planning for Declining Enrollments, A Review of Issues and Actions.	May 1980	Limited	IBHE*	IBHE	Indicated by title
Recommendations of Committee to Study Community College Finance	Oct. 1979	Limited	IBHE	IBHE	Indicated by title
Recommendations by JEC on Teacher Supply and Demand	Dec. 1979	Limited	IBHE SBE**	IBHE SBE	Indicated by title
Report on 1978-79 Survey of Adult Learners	July 1980	Limited	IBHE SBE DAVTE	IBHE SBE DAVTE	Indicated by title
Statewide Review of Business Programs	July 1980	Limited	IBHE	IBHE	Indicated by title
A Tuition Policy for Public Universities	Nov. 1979	Limited	IBHE	IBHE	Indicated by title

## PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies expected to be completed, underway or planned from September 1980 to September 1981.

<u>TITLE</u>	<u>EXPECTED COMPLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Analysis of Remedial Programs at Public Colleges and Universities	June 1981	Limited	IBHE	IBHE	Indicated by title
Assessment of Education for the Health Professions	Dec. 1980	Limited	IBHE	IBHE	Indicated by title
Fiscal Health of Nonpublic Sector of Illinois Higher Education	Fall 1981	Limited	IBHE	IBHE	Indicated by title
Instructional Costs in Health Affairs Programs	Fall 1981- Winter 1982	Limited	IBHE	IBHE	Indicated by title
Plans for Energy Conservation at Colleges and Universities	Fall 1981- Winter 1982	Limited	IBHE	IBHE	Indicated by title

\*Illinois Board of Higher Education  
\*\*State Board of Education

# ILLINOIS

## PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED (CONTINUED)

Special reports and studies expected to be completed, underway or planned from September 1980 to September 1981.

<u>TITLE</u>	<u>EXPECTED COM- PLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Review of Doctor of Arts Programs	Oct. 1980	Limited	IBHE*	IBHE	Indicated by title
Review of Student Assistance Policies	Dec. 1980	Limited	IBHE	IBHE	Aid to proprietary students, needs analysis methods and student aid issues ✓
Statewide Review of Criminal Justice Programs	May 1981	Limited	IBHE	IBHE	Indicated by title
Statewide Review of English Programs	Spring 1982	Limited	IBHE	IBHE	Indicated by title

\*Illinois Board of Higher Education

## PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Commission for Higher Education, established in 1971, functions as the statutory coordinating agency for all postsecondary education in the state. The commission has 12 members, representing the general public and appointed by the governor for terms of four years. The commission is charged by statute with four responsibilities: (1) long-range planning for postsecondary education in Indiana, (2) approval of new program requests, (3) review existing programs and (4) review of budget requests and the recommendation to the executive and legislative branches of state government. Indiana does not have an office of secretary of education and the coordinating agency is not a cabinet department. The executive officer of the commission is appointed by the commission and serves at its pleasure.

Institutional Governing Boards

Indiana has 6 public institutional governing boards: (1) Ball State University Board of Trustees with authority over 1 public senior college; (2) Indiana State University Board of Trustees, the board for 2 campuses; (3) Indiana Vocational-Technical College Board of Trustees, with authority over 13 vocational institutions in the state; (4) the Board of Trustees of Indiana University for 8 campuses; (5) the Board of Trustees of Purdue University for 4 campuses; and (6) the Trustees of Vincennes University, responsible for a single public junior college.

Master Planning

The master plan published by the Indiana Commission for Higher Education in June 1973 contained 59 policy and procedural recommendations.

1202 Commission

The Commission for Higher Education has been designated by the governor as the 1202 commission and its membership was not augmented.

State Student Assistance and Loan Agencies

The State Student Assistance Commission of Indiana serves as the state student assistance agency and the state participates in the federal state student incentive grant program. Legislation enacted in 1977 reorganized the state agency and authorized it to operate as a loan guarantee agency under the federal Guaranteed Student Loan Program.

State Board of Vocational Education

The State Board of Vocational and Technical Education is the State Board for Vocational Education. Members are appointed as follows: (1) the state superintendent of public instruction (ex officio), (2) the executive officer of the Commission for Higher Education

(ex officio), (3) a member of the State Board of Education, (4) a Commission for Higher Education member, (5) a member of a governing board of a secondary vocational institution, (6) a member of a governing board of a postsecondary vocational institution, and (7) one member each representing secondary vocational administration, postsecondary vocational administration, labor, business and agriculture.

State-Level Organization of Private Colleges and Universities

The Independent Colleges and Universities of Indiana, Inc., serves as the organization for 33 private colleges and universities within the state. The Association of Private Schools is a similar type of organization representing the private trade, business and technical schools in Indiana.

Licensure/Approval Agencies

The Indiana Commission on Postsecondary Proprietary Education functions as the statutory licensing and approval authority for proprietary institutions. Legislative action in 1977 clarified the role and responsibilities of this agency.

Related Nongovernmental Organizations With Staffs and Programs -- Representing Both Public and Private Institutions

The Indiana Conference of Higher Education represents both the public and private colleges and universities and is a voluntary organization dedicated to the betterment of overall postsecondary education.

Statutory Advisory Committees and/or Task Forces

A Higher Education Council was established by the legislature in 1975, made up of 4 legislators from each house to serve as the liaison between the legislature, the Commission for Higher Education and the state higher education institutions. The council is to establish legislature priorities in higher education, analyze budget information, and review state, federal, and private revenues for the commission's activities. An Ad Hoc Committee assists the commission, in an advisory capacity, on the various federal grant programs administered by the commission. The Research Advisory Council serves in an advisory capacity to the State Board of Vocational Technical Education.

## PART II: DESCRIPTIVE STATISTICS

## I. STATE POPULATION SIZE AND TRENDS 1979 (Census Data)

	1979 Population Estimate (000's)	% Change Since 1973
<b>TOTAL</b>	<b>5,400</b>	
<b>BY AGE GROUPS</b>		
under 5.....	393	-10
5-13 yrs. old....	791	-12
14-17 yrs. old....	410	-4
18-24 yrs. old....	716	7
25-44 yrs. old....	1,475	14
45-64 yrs. old....	1,045	0
65 and over.....	570	11

## II. STATE AND LOCAL FINANCIAL BASE 1979 (Primary Census Data)

Personal income/capita (1979) .....	\$ 8,570
Tax revenue/capita (1979) .....	\$ 749
State and local tax capacity (U.S. avg. 100) 1978 .....	97
Tax effort (U.S. avg. 190) 1978 .....	82

## III. STATE AND LOCAL SPENDING 1979 (Census Data)

	Column 1 Per Capita '79	% change Column 1 since '78	Related State Rank (High to Low)	Column 4 Per \$1000 Personal Income '76	% change Column 4 since '78	Related State Rank (High to Low)
State and local expenditures, 1979						
General expenditures (total) .....	\$ 1,122	14%	50	131	2%	51
Elementary and secondary education expenditures	329	10	38	38	-2	45
Higher education expenditures .....	140	12	30	16	0	35

## IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1979 (NCES Data)

	Number of Inst's	COLUMN 2 actual 1979 \$ amt (000's)	% change Column 2 since 1978	COLUMN 4 1979 dollars per FTE student	% change Column 4 since 1978
<b>Revenues for State &amp; Local Appropriations</b>					
<b>Public Institutions</b>					
Major Doctoral Granting* .....	3	\$ 196,787	9%	\$ 2,782	10%
Comprehensive .....	6	110,768	9	3,029	18
Baccalaureate .....	1	4,155	9	1,957	13
Two Year .....	11	16,301	20	1,271	16
Health Professional .....	0	--	--	--	--
Other Prof and Specialized .....	3	7,962	12	1,723	23
<b>Total Public .....</b>	<b>24</b>	<b>335,973</b>	<b>10</b>	<b>2,648</b>	<b>13</b>
<b>Independent Institutions</b>					
Major Doctoral Granting .....	1	\$ 0	--%	\$ 0	--%
Comprehensive .....	6	0	--	0	--
Baccalaureate .....	19	565	7	32	10
Two Year .....	7	0	--	0	--
Health Professional .....	0	--	--	--	--
Other Prof and Specialized .....	9	0	--	0	--
<b>Total Independent .....</b>	<b>42</b>	<b>565</b>	<b>7</b>	<b>12</b>	<b>9</b>
<b>Student Financial Aid</b>					
Public .....		0		0	
Independent .....		0		0	

(\*Includes medical schools -- accounts for these units are not separately reported.)

## V. INSTITUTIONAL REVENUES 1979 (NCES Data)

	Total Educat'l & Gen'l Revenues \$ Amt (000's) 1979	Total Educat'l & Gen'l Revenues per FTE Student 1979	% Change in Total Educat'l Revenues since 1978 per FTE Student	% of Total Educational General Revenue						
				Tuition and Fees	State Appro- priations	Local Appro- priations	Federal Appro- priations Grants & Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
<b>Public Institutions</b>										
Major Doctoral* .....	403,126	5,699	10%	21%	49%	0%	16%	6%	0%	7%
Comprehensive .....	185,886	5,083	19	17	59	0	11	6	0	6
Baccalaureate .....	6,972	3,284	11	25	60	0	5	6	0	5
Two Year .....	27,259	2,125	12	2%	59	0	3	7	0	2
Health Prof .....	0	--	--	--	--	--	--	--	--	--
Other Prof & Special .....	11,916	2,578	18	25	67	0	3	1	0	4
<b>Total Public ..</b>	<b>635,159</b>	<b>5,006</b>	<b>13</b>	<b>21</b>	<b>53</b>	<b>0</b>	<b>14</b>	<b>6</b>	<b>0</b>	<b>6</b>
<b>Independent Institutions</b>										
Major Doctoral .....	57,006	6,673	6%	55%	0%	0%	13%	16%	8%	9%
Comprehensive .....	57,784	3,848	11	68	0	0	4	13	6	7
Baccalaureate .....	80,465	4,499	9	62	1	0	5	18	10	5
Two Year .....	4,740	2,067	2	80	0	0	6	12	1	1
Health Prof .....	0	--	--	--	--	--	--	--	--	--
Other Prof & Special .....	15,428	5,165	13	45	0	0	3	28	8	16
<b>Total Independent</b>	<b>215,423</b>	<b>4,610</b>	<b>8</b>	<b>61</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>17</b>	<b>8</b>	<b>7</b>

(\*Includes medical schools -- accounts for these units are not separately reported.)

## INDIANA

## VI. INSTITUTIONAL EXPENDITURES 1979 (NCES Data)

	Total E&G Expend- itures \$ Am't (000's)	Total E&G % Change Expend- itures per FTE Student	Since 1978 Per FTE Student	Instruc- tion	% of Total Educational				General Expenditure		
					Research	Public- Service	Academic Support	Student Services	Instit'l Support and Plant Main- tenance	Scholar- ships and Fellow- ships	Educational & General Mandatory Transfers
Public Institutions											
Major Doctoral* \$	396,858	5,610	10%	43%	14%	7%	8%	4%	18%	6%	0%
Comprehensive ...	176,356	4,823	18	54	6	4	9	4	17	4	1
Baccalaureate ...	6,541	3,081	11	43	0	1	10	9	23	7	7
Two Year ...	27,988	2,182	11	52	0	2	13	6	25	2	0
Health Prof ...	0	--	--	--	--	--	--	--	--	--	--
Other Pr & Sp ...	11,577	2,505	19	52	0	0	8	8	27	4	0
Total Pub ...	619,320	4,881	13	47	11	6	9	4	18	5	0
Independent Institutions											
Major Doctoral \$	52,362	6,129	10%	42%	11%	5%	9%	5%	21%	7%	0%
Comprehensive ...	56,293	3,748	13	43	1	1	6	7	27	14	1
Baccalaureate ...	80,998	4,528	8	33	1	1	10	8	31	14	2
Two Year ...	4,577	1,996	-4	34	0	1	3	9	43	8	3
Health Prof ...	0	--	--	--	--	--	--	--	--	--	--
Other Pr & Sp ...	14,218	4,760	2	36	0	1	8	6	33	13	1
Total Ind ...	208,448	4,461	9	38	4	2	8	7	28	12	1

(\*Includes medical schools -- accounts for these units are not separately reported.)

## VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth
Major Doctoral Granting Institutions	22,648	32,464	23,726	34,916	63%	80%	65%	100%
Comprehensive Institutions	19,860	26,472	18,472	18,890	63	59	64	64
Baccalaureate Institutions	18,600	23,927	15,145	19,128	58	58	46	44
Two Year Institutions	14,229	23,499	9,163	14,661	16	77	29	0
Health Professional Schools	--	--	--	--	--	--	--	--
Other Professional and Specialized Schools	18,058	26,983	20,039	21,324	53	87	60	63
Total	20,751	30,621	18,023	21,667	59	75	56	57

## VIII. ENROLLMENT TRENDS 1979 (NCES and Census Data)

	Total FTE Enrollments 1979	% Change in Column 1 since 1978	Full-Time Headcount 1979	% Change in Column 3 since 1978	Part-Time Headcount 1979	% Change in Column 5 since 1978
Public						
Major Doctoral Granting Institutions	70,737	0%	66,566	0%	12,969	-4%
Comprehensive Institutions	36,567	-6	25,238	-6	32,429	-3
Baccalaureate Institutions	2,123	-2	1,724	-3	1,144	1
Two Year Institutions	12,826	3	9,169	-2	10,939	30
Health Professional Schools	--	--	--	--	--	--
Other Professional and Specialized Schools	4,622	-8	2,732	-9	5,503	0
Total Public	126,875	-2	105,489	-2	62,984	1
Independent						
Major Doctoral Granting Institutions	8,543	1%	8,378	2%	424	-7%
Comprehensive Institutions	15,018	0	12,670	0	7,192	-9
Baccalaureate Institutions	17,887	0	16,803	0	2,908	-1
Two Year Institutions	1,640	-5	1,447	-4	568	11
Health Professional Schools	--	--	--	--	--	--
Other Professional and Specialized Schools	2,987	4	2,814	3	453	16
Total Independent	46,075	0	42,112	0	11,545	-5

## IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	In-State		Out-of-State		Independent	
	Undergraduate	Graduate	Undergraduate	Graduate	Undergraduate	Graduate
Major Doctoral Granting Institutions	924	970	2,164	2,208	4,130	3,950
Comprehensive Institutions	831	834	1,829	1,772	2,933	1,945
Baccalaureate Institutions	822	0	1,736	0	2,773	417
Two Year Institutions	704	0	1,298	0	1,608	0
Health Professional Schools	--	--	--	--	--	--
Other Professional and Specialized Schools	793	272	1,775	560	866	1,148

# INDIANA

## PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
Academic Program Inventory	Commission for Higher Education
Annual Report of the Commission for Higher Education	Commission for Higher Education
Annual Report of Postsecondary Proprietary Commission	Indiana Postsecondary Proprietary Education Commission
Annual Report of the State Student Assistance Commission	State Student Assistance Commission
Capital Budget Recommendations -- Public Postsecondary Education	Commission for Higher Education
Directory of Postsecondary Proprietary Institutions in Indiana	Indiana Postsecondary Proprietary Education Commission
Economic Indicators for Postsecondary Education (contracted with Indiana Univ.)	Commission for Higher Education
Facilities Inventory and Space Utilization Report	Commission for Higher Education
Operating Budget Recommendations -- Public Postsecondary Education	Commission for Higher Education
State Plan for Title I -- Community Services and Continuing Education	Commission for Higher Education
State Plan for Vocational Technical Education in Indiana	State Board of Vocational Technical Education

Section B: Special reports and studies completed from September 1979 to September 1980.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Directory of Educational Information and Counseling Services	Sept. 1979	Yes	ICHE*	ICHE	Sources within the state for information about educational opportunities and/or counseling
State Licensure Requirements -- Selected Professions and Occupations in Indiana	Sept. 1980	Yes	ICHE	ICHE	Special requirements of state agencies or other independent certification bodies for licensure or approval to practice

## PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies expected to be completed, underway or planned from September 1980 to September 1981.

<u>TITLE</u>	<u>EXPECTED COMPLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Assessment of Educational Needs in Region I	Sept. 1981	Yes	ICHE	ICHE	In-depth analysis of program offerings and educational needs in northwest Indiana

\*Indiana Commission for Higher Education

# INDIANA

## PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED (CONTINUED)

Special reports and studies expected to be completed, underway or planned from September 1980 to September 1981.

<u>TITLE</u>	<u>EXPECTED COM- PLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Recommendations for Nursing Education	Jan. 1981	Yes	ICHE*	ICHE	Summary report and recommendations of the commission's year- long study of nursing education demand and supply
Update of Academic Degree Program Inventory	July 1981	Yes	ICHE	ICHE	Annual update of degree program inventory

\*Indiana Commission for Higher Education



## PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

Iowa has no statutory state-level coordinating and/or governing agency. The Iowa Coordinating Council on Post-High School Education, with a volunteer staff, serves as a voluntary statewide organization for all postsecondary education, including all merged area schools, private colleges and universities, public universities and private specialized and proprietary institutions, the state student aid agency and public television.

Institutional Governing Boards

The State Board of Regents, established in 1909, serves as the statutory governing body for all public senior higher education in the state. The board is composed of 9 members appointed by the governor with the consent of the senate, all representing the general public and serving six-year terms. The board has statutory governing authority for 3 public senior colleges, including program approval, planning and coordination and review of institutional budgets, including recommendations for a consolidated budget. Merged area schools (13 public community colleges and 2 vocational-technical schools), are under the jurisdiction of the State Board of Public Instruction, and are governed by locally elected boards of directors. The State Board of Public Instruction, which has statutory coordinating authority, has a composition and appointment process similar to the State Board of Regents, as well as similar areas of jurisdiction. However, the regents have statutory responsibility to approve, jointly with the State Board of Public Instruction, the approval standards for merged area schools and community colleges and participates jointly in annual visitations.

Iowa does not have an office of secretary of education and the agency is not a cabinet department within the state. The executive officer of the Board of Regents is appointed by the board and serves at the pleasure of the board. The state superintendent of public instruction serves at the pleasure of the State Board of Public Instruction.

Master Planning

Information concerning the scope of master planning for all postsecondary education within the state is not available.

1204 Commission

The Iowa Coordinating Council on Post-High School Education has been designated by the governor as the "planning and policy formulation process" for purposes of the Higher Education Act of 1965 as amended in 1980. The Iowa College Aid Commission has been designated by the Coordinating Council to administer the state student incentive grant program and the Undergraduate Academic Facilities Grant Program. Responsibility for the continuing education outreach program are divided between the Iowa Coordinating Council for Post-High School Education, the State Board of Regents and the College Aid Commission with the Coordinating Council responsible for overall coordination.

State Student Assistance and Loan Agencies

The Iowa College Aid Commission serves as the state student assistance agency, the federal state student incentive grant program and the state guaranteed loan program under the federal insured loan program.

State Board of Vocational Education

The State Board of Public Instruction functions as the State Board of Vocational Education and exercises statutory authority over the 15 merged area schools.

State-Level Organization of Private Colleges and Universities

The Iowa Association of Private Colleges and Universities serves as the state-level organization for 29 private colleges and universities.

Licensure/Approval Agencies

No approval and licensing agency exists for private degree-granting institutions and vocational-technical institutions. The State Board of Public Instruction has been designated as the official approval agency for two-year public postsecondary vocational-technical programs by the Office of Education.

Related Nongovernmental Organization With Staffs and Programs -- Representing Both Public and Private Institutions

The Iowa Coordinating Council for Postsecondary High School Education, with a part-time staff, serves as a voluntary statewide organization for all postsecondary education, including all accredited public area schools and community colleges, the private colleges and universities, the public universities and the private specialized and proprietary institutions.

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## PART II: DESCRIPTIVE STATISTICS

## I. STATE POPULATION SIZE AND TRENDS 1979 (Census Data)

	1979 Population Estimate (000's)	% Change Since 1973
TOTAL	2,902	2
BY AGE GROUPS		
under 5.....	203	-5
5-13 yrs. old....	395	-17
14-17 yrs. old....	224	-3
18-24 yrs. old....	365	7
25-44 yrs. old....	754	17
45-64 yrs. old....	580	0
65 and over.....	381	7

## II. STATE AND LOCAL FINANCIAL BASE 1979 (Primarily Census Data)

Personal income/capita (1979) .....	\$ 8,669
Tax revenue/capita (1979) .....	\$ 894
State and local tax capacity (U.S. avg. 100) 1978 .....	106
Tax effort (U.S. avg. 100) 1978 .....	93

## III. STATE AND LOCAL SPENDING 1979 (Census Data)

	Column 1 Per Capita '79	% change Column 1 since '78	Related State Rank (High to Low)	Column 4 Per \$1000 Personal Income '76	% change Column 4 Since '78	Related State Rank (High to Low)
State and local expenditures, 1979						
General expenditures (total) .....	\$ 1,478	12%	24	171	2%	29
Elementary and secondary education expenditures	406	1%	18	47	4	17
Higher education expenditures .....	189	15	12	22	5	14

## IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1979 (NCES Data)

Revenues for State & Local Appropriations	Number of Inst's	COLUMN 2 actual 1979 \$ amt (000's)	% change Column 2 since 1978	COLUMN 4 1979 dollars per FTE student	% change Column 4 since 1978
Public Institutions					
Major Doctoral Granting* .....	2	\$ 187,805	11%	\$ 4,486	10%
Comprehensive .....	1	25,757	9	2,850	9
Baccalaureate .....	0	—	—	—	—
Two Year .....	19	56,377	10	2,298	8
Health Professional .....	0	—	—	—	—
Other Prof and Specialized .....	0	—	—	—	—
Total Public .....	22	269,939	11	3,578	9
Independent Institutions					
Major Doctoral Granting .....	0	\$ —	—	\$ —	—
Comprehensive .....	1	0	—	0	—
Baccalaureate .....	25	0	—	0	—
Two Year .....	7	0	—	0	—
Health Professional .....	1	1,200	0	2,268	0
Other Prof and Specialized .....	6	0	—	0	—
Total Independent .....	40	1,200	0	33	-2
Student Financial Aid					
Public .....		991,045		13	
Independent .....		12,513,175		347	

(\*Includes medical schools — accounts for these units are not separately reported.)

## V. INSTITUTIONAL REVENUES 1979 (NCES Data)

	Total Educat'l & Gen'l Revenues \$ Amt (000's) 1979	Total Educat'l & General Revenues per FTE Student 1979	% Change in Total Educat'l & Gen'l Revenues since 1978 per FTE Student	Tuition and Fees	State Appro- priations	Local Appro- priations	Federal Appro- priations Grants & Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public Institutions										
Major Doctoral* .....	326,271	7,793	11%	13%	58%	0%	19%	7%	0%	4%
Comprehensive .....	34,774	3,847	7	19	74	0	4	0	0	3
Baccalaureate .....	0	—	—	—	—	—	—	—	—	—
Two Year .....	100,711	4,105	8	19	46	10	15	5	0	5
Health Prof .....	0	—	—	—	—	—	—	—	—	—
Other Prof & Special .....	0	—	—	—	—	—	—	—	—	—
Total Public ..	461,756	6,121	10	15	56	2	17	6	0	4
Independent Institutions										
Major Doctoral .....	6	—	—	—	—	—	—	—	—	—
Comprehensive .....	23,895	4,571	11	77	0	0	11	6	—	—
Baccalaureate .....	103,927	4,375	12	67	0	0	7	15	3	3
Two Year .....	8,377	2,355	0	73	0	0	3	16	2	3
Health Prof .....	7,532	14,238	-4	46	16	0	10	2	0	5
Other Prof & Special .....	21,578	3,890	15	68	0	0	1	21	1	8
Total Independent .....	155,309	4,309	10	68	1	0	7	14	5	5

(\*Includes medical schools — accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

## VI. INSTITUTIONAL EXPENDITURES 1979 (NCES Data)

	Total E&G Expend- itures \$ Au't (000's)	Total E&G Expend- itures per FTE Student	% Change Since 1978 per FTE Student	% of Total Educational Expenditure						General Expenditure	
				Instruc- tion	Research	Public Service	Academic Support	Student Services	Instit'l Support and Plant Main- tenance	Scholar- ships and Fellow- ships	Educat'l & General Mandatory Transfers
Public Institutions											
Major Doctoral* \$	292,953	6,997	11%	40%	19%	9%	7%	5%	15%	4%	1%
Comprehensive ...	34,934	3,865	6	45	0	3	15	6	27	4	0
Baccalaureate ...	0	—	—	—	—	—	—	—	—	—	—
Two Year ...	99,011	4,036	9	52	0	11	8	7	20	2	0
Health Prof ...	0	—	—	—	—	—	—	—	—	—	—
Other Pr & Sp ...	0	—	—	—	—	—	—	—	—	—	—
Total Pub ...	426,898	5,659	10	43	13	9	8	5	17	4	0
Independent Institutions											
Major Doctoral \$	0	—	—%	—%	—%	—%	—%	—%	—%	—%	—%
Comprehensive ...	22,106	4,228	10	47	0	6	9	8	18	12	0
Baccalaureate ...	103,121	4,341	9	36	0	1	6	12	28	14	3
Two Year ...	8,026	2,256	-3	41	0	0	7	11	29	12	1
Health Prof ...	6,753	12,766	-11	28	0	0	44	2	23	0	3
Other, Pr & Sp ...	11,325	3,805	9	36	1	1	5	6	34	3	14
Total Ind ...	151,331	4,199	6	37	0	1	8	10	27	12	3

(\*Includes medical schools — accounts for these units are not separately reported.)

## VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth
Major Doctoral Granting Institutions	22,101	31,101	—	—	63%	74%	—%	—%
Comprehensive Institutions	20,496	25,177	20,363	36,525	67	85	67	50
Baccalaureate Institutions	—	—	16,835	17,063	—	—	48	41
Two Year Institutions	16,611	18,653	16,700	0	3	2	55	0
Health Professional Schools	—	—	—	—	—	—	—	—
Other Professional and Specialized Schools	—	—	9,279	18,296	—	—	0	7
Total	20,538	24,608	17,295	17,011	50	37	51	10

## VIII. ENROLLMENT TRENDS 1979 (NCES and Census Data)

	Total FTE Enrollments 1979	% Change in Column 1 since 1978	Full-Time Headcount 1979	% Change in Column 3 since 1978	Part-Time Headcount 1979	% Change in Column 5 since 1978
Public						
Major Doctoral Granting Institutions	41,868	1%	38,192	0%	9,321	8%
Comprehensive Institutions	9,039	1	8,164	1	2,892	15
Baccalaureate Institutions	—	—	—	—	—	—
Two Year Institutions	24,531	2	21,112	0	9,002	17
Health Professional Schools	—	—	—	—	—	—
Other Professional and Specialized Schools	—	—	—	—	—	—
Total Public	75,438	1	67,468	0	21,215	13
Independent						
Major Doctoral Granting Institutions	—	—%	—	—%	—	—%
Comprehensive Institutions	5,228	0	4,557	0	1,640	-24
Baccalaureate Institutions	23,753	2	22,213	1	4,165	17
Two Year Institutions	2,724	0	2,341	-1	985	6
Health Professional Schools	529	0	529	0	0	—
Other Professional and Specialized Schools	2,976	-3	2,894	-4	192	3
Total Independent	35,210	0	32,534	0	6,982	2

## IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public		Independent	
	In-State	Out-of-State	Undergraduate	Grad.
	Undergraduate	Graduate	Undergraduate	Graduate
Major Doctoral Granting Institutions	823	951	1,886	2,001
Comprehensive Institutions	774	813	1,460	1,680
Baccalaureate Institutions	—	—	—	—
Two Year Institutions	513	0	834	0
Health Professional Schools	—	—	—	—
Other Professional and Specialized Schools	—	—	—	—

## PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
Adult Basic Education Performance Report	State Department of Public Instruction
Annual Fall Enrollment Report	Iowa Coordinating Council for Post-High School Education
Annual Report on Tenure in Regent Universities	State Board of Regents
Biennial Report on Programs	Iowa College Aid Commission
Budget Requests and Annual Report	State Board of Regents
Data Digest on Iowa Postsecondary Institutions (HEGIS data plus other information gathered by ICAC)	Iowa College Aid Commission
Directory of Area Schools	State Department of Public Instruction
Enrollment Statistics: Iowa's Adult and Continuing Education Programs	State Department of Public Instruction
Fringe Benefit Report	State Board of Regents
Handbook on State Aid for Iowa College Students	Iowa College Aid Commission
Iowa Coordinating Council for Post-High School Education	Iowa Coordinating Council for Post-High School Education
Iowa Guidance Surveys	State Department of Public Instruction
Long-Range Academic Plans	State Board of Regents
Merged Area School Annual Financial Report and Program Financial Analysis	State Department of Public Instruction
Merged Area School Term Enrollment Reports (Quarterly)	State Department of Public Instruction
Merit System Report	State Board of Regents
Opportunities in Iowa Area Schools	State Department of Public Instruction
Paying for College	Iowa College Aid Commission
A Quick Reference Guide to Postsecondary Education in Iowa	State Department of Public Instruction
Selected School Laws and Standards (Merged Area Schools)	State Department of Public Instruction
State Board of Regents 10-Year Building Program	State Board of Regents

Section B: Special reports and studies completed from September 1979 to September 1980.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Report on Long-Range Academic Planning	Aug. 1980	Yes		State Board of Regents	Indicated by title

## PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies expected to be completed underway or planned from September 1980 to September 1981.

<u>TITLE</u>	<u>EXPECTED COM- PLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Guidelines for Architects and Engineers in Energy Conser- vation Design of New and Remodeled Space	Jan. 1981	Yes		State Board of Regents	Indicated by title
Handbook for State Student Aid Programs	Fall 1981	Yes		Iowa College Aid Commission	Indicated by title
Report on Academic/ Computing Services	May 1981	Yes		Regent Uni- versities & State Board of Regents	Indicated by title
Updated Report on the Iowa Lifelong Learning Project	Oct. 1981	Yes		Iowa College Aid Commission	Indicated by title

## PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The State Board of Regents, established in 1925, functions as the constitutional governing agency for 6 public universities in the state, and the state-supported two-year technical institute in Kansas. The structure and responsibilities of the agency were amended in 1966, 1970 and 1975. The 9 members of the board are appointed by the governor with the consent of the senate, represent the general public and serve four-year terms of office. Community colleges are under individual governing boards that are supervised by the State Board of Education. Designated postsecondary area vocational schools which are not community colleges relate to the State Board of Education. There is one municipal university with its own governing board.

The Board of Regents has statutory responsibility for planning and coordination, institutional budget review including consolidated budget recommendations and program approval for all state senior institutions. The agency does not serve as a cabinet department and the office of secretary of education does not exist at the state level. The executive officer of the Board of Regents is appointed by the board and serves at the board's pleasure.

Institutional Governing Boards

See State-Level Coordinating and/or Governing Agency above.

Master Planning

Master planning for the universities governed by the regents is accomplished through a small professional staff in the Board of Regents office working with committees of representatives from each of the 7 institutions. This approach to systemwide planning was formalized in 1969 when, with the approval of the regents, the presidents of the 6 universities established the Council of Chief Academic Officers and charged this group with the review of programs at the institutions and the development of a more efficient and effective regents' system in Kansas.

1202 Commission

The 1202 Commission has the responsibility for the statewide postsecondary planning. The Legislative Educational Planning Committee, a committee of the state legislature, has been designated by the governor as the 1202 commission. The committee consists of 11 members: 5 members from the senate and 6 from the house.

State Student Assistance and Loan Agencies

The Board of Regents serves as the state student assistance agency and the state participates in the federal state student incentive grant program. The Kansas tuition grant program provides grants to approximately one-third of all private college students in the state. Since the fall of 1977 Kansas has had a private foundation, The Higher Education Loan Program of Kansas, Inc., serving as a loan guarantee agency and as a direct lender.

State Board of Vocational Education

The State Board of Education serves as the State Board of Vocational Education.

State-Level Organization of Private Colleges and Universities

The Associated Independent Colleges of Kansas serves as the statewide organization representing 20 private colleges and universities.

Licensure/Approval Agencies

The State Department of Education has approval authority over all vocational-technical and proprietary institutions in the state. The Board of Regents has licensure authority over new in-state degree-granting institutions and registers out-of-state institutions offering night courses in Kansas.

Voluntary or Statutory Committees for Articulation, Communication, etc., Between Elementary-Secondary and Postsecondary Education

The Academic Committee of the Board of Regents meets quarterly with the State Board of Education and, although the group generally discusses postsecondary education issues, channels are available for discussion of elementary-secondary and postsecondary concerns.

Statutory Advisory Committees and/or Task Forces

A statutory student advisory committee to the regents was established in 1975. The committee consists of the student body president for each institution and serves in a policy advisory capacity to the Board of Regents.

## PART II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1979 (Census Data)		
	1979 Population Estimate (300's)	% Change Since 1973
TOTAL	2,370	4
BY AGE GROUPS		
under 5.....	170	1
5-13 yrs. old....	307	-13
14-17 yrs. old....	168	-6
18-24 yrs. old....	327	9
25-44 yrs. old....	626	19
45-64 yrs. old....	471	2
65 and over.....	301	9

II. STATE AND LOCAL FINANCIAL BASE 1979 (Primarily Census Data)	
Personal income/capita (1979) .....	\$ 9,099
Tax revenue/capita (1979) .....	\$ 878
State and local tax capacity (U.S. avg. 100) 1978 .....	107
Tax effort (U.S. avg 100) 1978 .....	87

III. STATE AND LOCAL SPENDING 1979 (Census Data)						
	Column 1 Per Capita '79	% change Column 1 since '78	Related State Rank (High to Low)	Column 4 Per \$1000 Personal Income '76	% change Column 4 Since '78	Related State Rank (High to Low)
State and local expenditures, 1979						
General expenditures (total) .....	\$ 1,399	9%	30	154	-5%	42
Elementary and secondary education expenditures	367	6	26	40	-8	39
Higher education expenditures .....	183	12	13	20	-4	20

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1979 (NCES Data)					
Revenues for State & Local Appropriations	Number of Inst's	COLUMN 2 actual 1979 \$ amt (000's)	% change Column 2 since 1978	COLUMN 4 1979 dollars per FTE student	% change Column 4 since 1978
Public Institutions					
Major Doctoral Granting* .....	2	\$ 103,996	16%	\$ 2,931	15%
Comprehensive .....	4	55,353	9	2,375	13
Baccalaureate .....	1	4,074	21	945	25
Two Year .....	21	41,159	21	2,153	23
Health Professional .....	1	39,712	23	22,512	-16
Other Prof and Specialized .....	0	---	---	---	---
Total Public .....	29	244,294	16	2,909	17
Independent Institutions					
Major Doctoral Granting .....	0	\$ ---	---	\$ ---	---
Comprehensive .....	0	---	---	---	---
Baccalaureate .....	16	0	---	0	---
Two Year .....	4	0	---	0	---
Health Professional .....	0	---	---	---	---
Other Prof and Specialized .....	3	0	---	0	---
Total Independent .....	23	0	---	0	---
Student Financial Aid					
Public .....		0		0	
Independent .....		3,675,000		299	

(\*Includes medical schools — accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1979 (NCES Data)									
	Total Educat'l & Gen'l Revenues \$ Am't 1979	Total in Total Educat'l & General Revenues per FTE Student 1979	% Change in Total Educat'l & Gen'l Revenues since 1978 per FTE Student	% of Total Educational General Revenue					
				Tuition and	State Appro- priations	Local Appro- priations	Federal Appro- priations Grants & Contracts	Other Gifts, Grants and Contracts	Endowment Income Other
Public Institutions									
Major Doctoral* .....	\$ 182,091	5,132	11%	14%	57%	0%	16%	5%	8%
Comprehensive .....	82,571	3,542	11	20	66	2	6	2	5
Baccalaureate .....	10,341	2,399	7	33	22	18	9	3	8
Two Year .....	60,698	3,175	14	13	30	38	14	2	2
Health Prof .....	60,317	34,193	-20	5	66	0	19	8	3
Other Prof & Special .....	0	---	---	---	---	---	---	---	---
Total Public ..	396,018	4,716	12	14	55	7	14	4	5
Independent Institutions									
Major Doctoral .....	0	---	---	---	---	---	---	---	---
Comprehensive .....	0	---	---	---	---	---	---	---	---
Baccalaureate .....	42,065	4,036	14	52	0	0	17	26	4
Two Year .....	5,417	3,602	11	53	0	0	11	25	11
Health Prof .....	0	---	---	---	---	---	---	---	---
Other Prof & Special .....	2,007	5,240	2	22	0	0	0	63	8
Total Independent .....	49,489	4,020	13	51	0	0	11	27	5

(\*Includes medical schools — accounts for these units are not separately reported.)



## VI. INSTITUTIONAL EXPENDITURES 1979 (NCES Data)

	Total E&G Expend- itures \$ Am't (000's)	Total E&G Expend- itures per FTE Student	% Change Since 1978 per FTE Student	% of Total Educational General Expenditure							
				Instruc- tion	Research	Public Service	Academic Support	Student Services	Instit'l Support and Plant Main- tenance	Scholar- ships and Fellow- ships	Educational & General Mandatory Transfers
Public Institutions											
Major Doctoral* \$	177,246	4,996	10%	40%	21%	9%	8%	5%	15%	1%	0%
Comprehensive ...	80,833	3,468	12	48	2	3	12	10	21	3	1
Baccalaureate ...	10,422	2,418	12	43	0	14	9	7	21	5	1
Two Year ...	57,997	3,034	16	49	0	2	9	11	26	2	2
Health Prof ...	48,673	27,592	-26	47	24	0	3	1	25	0	0
Other Pr & Sp ...	0	--	--	--	--	--	--	--	--	--	--
Total Pub ...	375,171	4,467	11	44	14	6	9	6	19	2	1
Independent Institutions											
Major Doctoral \$	0	--	--%	--%	--%	--%	--%	--%	--%	--%	--%
Comprehensive ...	0	--	--	--	--	--	--	--	--	--	--
Baccalaureate ...	42,654	4,092	11	34	0	1	8	11	32	14	1
Two Year ...	5,545	3,687	10	31	0	2	13	10	35	7	2
Health Prof ...	0	--	--	--	--	--	--	--	--	--	--
Other Pr & Sp ...	2,098	5,478	4	30	0	0	6	3	49	11	0
Total Ind ...	50,297	4,086	11	33	0	1	9	11	33	13	1

(\*Includes medical schools -- accounts for these units are not separately reported.)

## VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth
Major Doctoral Granting								
Institutions ... \$	22,727	28,695	--	--	73%	67%	--%	--%
Comprehensive Institutions ...	19,112	26,429	--	--	38	51	--	--
Baccalaureate Institutions ...	19,099	23,652	14,518	17,518	58	40	36	15
Two Year Institutions ...	15,278	19,458	11,870	13,887	33	44	0	42
Health Professional Schools ...	0	21,514	--	--	--	34	--	--
Other Professional and Specialized Schools ...	--	--	12,747	18,407	--	--	13	79
Total ...	19,715	25,857	14,250	16,451	52	56	32	42

## VIII. ENROLLMENT TRENDS 1979 (NCES and Census Data)

	Total FTE Enrollments 1979	% Change in Column 1 since 1978	Full-Time Headcount 1979	% Change in Column 3 since 1978	Part-Time Headcount 1979	% Change in Column 5 since 1978
Public						
Major Doctoral Granting						
Institutions .....	35,479	0%	32,094	0%	9,774	-8%
Comprehensive Institutions ....	23,310	-2	17,829	-4	14,607	4
Baccalaureate Institutions ....	4,310	-2	3,194	-4	2,490	0
Two Year Institutions .....	19,117	-1	13,721	-2	17,899	8
Health Professional Schools ...	1,644	49	1,641	81	375	-32
Other Professional and						
Specialized Schools .....	--	--	--	--	--	--
Total Public ...	83,980	0	68,479	0	45,145	1
Independent						
Major Doctoral Granting						
Institutions .....	--	--%	--	--%	--	--%
Comprehensive Institutions ....	--	--	--	--	--	--
Baccalaureate Institutions ....	10,423	0	9,725	0	1,893	12
Two Year Institutions .....	1,504	1	1,429	2	223	-14
Health Professional Schools ...	--	--	--	--	--	--
Other Professional and						
Specialized Schools .....	383	2	348	0	81	-8
Total Independent ...	12,310	0	11,502	0	2,197	-

## IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public				Independent	
	In-State		Out-of-State		Undergraduate	Grad.
Major Doctoral Granting Institutions ... \$	706	706	1,696	1,696	--	--
Comprehensive Institutions ...	571	470	1,219	1,009	--	--
Baccalaureate Institutions ...	710	434	1,340	812	2,267	0
Two Year Institutions ...	370	0	1,026	0	1,805	0
Health Professional Schools ...	530	530	1,520	1,520	--	--
Other Professional and Specialized Schools ...	--	--	--	--	1,369	0

# KANSAS

## PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
Academic Degrees Conferred	1202 Commission
Computing Facilities/Operations	Board of Regents
Degree Inventory	Board of Regents
Higher Education Enrollment Report	1202 Commission
State Scholarship/Tuition Grant Information	Board of Regents

Section B: Special reports and studies completed from September 1979 to September 1980.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
None Reported					

## PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies expected to be completed, underway or planned from September 1980 to September 1981.

<u>TITLE</u>	<u>EXPECTED COMPLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
An Analyses of Libraries at the Regent's Universities	Jan. 1981	Yes	Board of Regents/ Legisla- ture	Board of Regents	Library acquisitions; library staffing
Needs and Interests of Kansas Adults	Nov. 1980	Yes		Board of Regents	Lifelong learning
Study of Voluntary Early Retirement Plans	Jan. 1981	Yes	Board of Regents/ Legisla- ture	Board of Regents/ Touche Ross & Company	Voluntary early retirement

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## PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Council on Higher Education, established in 1934 and amended in structure and function in 1966, 1972, 1978 and 1980, serves as a statutory coordinating agency for Kentucky. The council consists of 17 members, including 15 voting members, representative of the general public, who are appointed by the governor and who serve six-year terms of office. Two nonvoting members serve in an ex officio capacity: the state superintendent of public instruction and a representative of the State Board of Education. The presidents of Kentucky's eight public universities, who were formerly ex officio, non-voting members, were removed from the council by gubernatorial executive order in July, 1980. The council has statutory authority for comprehensive planning, institutional budget review, consolidated recommendations for state funding of higher education, approval of all degree programs, review and approval of all capital construction and renovation projects exceeding \$100,000 in cost, and determination of tuition/fee levels and entrance requirements at the public institutions. The state has a secretary for education and arts; however, the council is an independent board reporting to the governor, although it is responsive to the legislature. The executive officer of the agency is appointed by the council and serves at its pleasure.

Institutional Governing Boards

There are 8 institutional governing boards for the public institutions in Kentucky. The Board of Trustees of the University of Kentucky govern 13 public community colleges and the senior institution. Each of the other 7 boards governs a single institution: the Board of Trustees of the University of Louisville; the Board of Regents of Eastern Kentucky University; the Board of Regents of Kentucky State University; the Board of Regents of Morehead State University; the Board of Regents of Murray State University; the Board of Regents of Northern Kentucky University; and the Board of Regents of Western Kentucky University.

Master Planning

A primary mandate of the Council on Higher Education is comprehensive planning. Rather than working toward the development of a single comprehensive planning document to answer all questions and solve all problems for a length of time, the council makes its comprehensive planning effort a continuing process. A major project was begun in early 1980 to determine the condition of the state and how it relates to higher education and, as a result of that determination, to develop recommendations or proposals affecting higher education in the future. A committee of prominent Kentuckians is using its analysis of Kentucky's future as a basis for developing broad-based proposals for the direction of Kentucky higher education in the 1980's and 1990's. The proposals are to be used by the council and the institutions as framework for future comprehensive planning and action. The committee is scheduled to complete its work in October 1981.

1202 Commission

The State Advisory Council on Vocational Education; a 21-member board appointed by the governor, was designated as the 1202 commission by executive order in 1978.

State Student Assistance and Loan Agencies

The Higher Education Assistance Authority (KHEAA), with 9 members, functions as the state student assistance agency. Kentucky participates in the federal state student incentive grant program. KHEAA administers a guaranteed student loan program for students attending eligible postsecondary educational institutions in Kentucky and for residents attending schools out of state. In addition, the Kentucky Higher Education Student Loan Corporation operates a direct loan program for students who cannot obtain a guaranteed student loan from a private lender. The corporation also functions as a secondary market for the purchase of loans made by Kentucky lenders.

State Board of Vocational Education

The State Board of Education is the state board of vocational education. Operational responsibility for public postsecondary programs outside colleges and universities lies with the Bureau of Vocational Education, which is within the State Department of Education.

State-Level Organization of Private Colleges and Universities

The Council of Independent Kentucky Colleges and Universities serves as the state-level organization of 20 of the 21 accredited private colleges and universities.

Licensure/Approval Agencies

The Council on Higher Education has the authority for licensing and approval of private degree-granting institutions. The State Department of Education has licensing and approval authority for vocational-technical schools. Proprietary institutions are licensed by the State Board for Proprietary Education.

## PART II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1979 (Census Data)			II. STATE AND LOCAL FINANCIAL BASE 1979 (Primarily Census Data)	
	1979 Population Estimate (000's)	% Change Since 1973		
TOTAL	3,526	6	Personal income/capita (1979) ...	\$ 7,377
BY AGE GROUPS			Tax revenue/capita (1979) .....	\$ 738
under 5.....	271	0	State and local tax capacity (U.S. avg. 100) 1978 .....	89
5-13 yrs. old....	505	-8	Tax effort (U.S. avg. 100) 1978 .....	84
14-17 yrs. old....	265	-1		
18-24 yrs. old....	460	8		
25-44 yrs. old....	952	21		
45-64 yrs. old....	880	3		
65 and over.....	893	11		

III. STATE AND LOCAL SPENDING 1979 (Census Data)						
	Column 1 Per Capita '79	% change since '78	Related State Rank (High to Low)	Column 4 Per \$1000 Personal Income '76	% change since '78	Related State Rank (High to Low)
State and local expenditures, 1979						
General expenditures (total) .....	\$ 1,340	22%	35	182	9%	20
Elementary and secondary education expenditures .....	301	24	47	41	11	36
Higher education expenditures .....	144	14	29	20	5	21

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1979 (NCES Data)					
	Number of Inst's	COLUMN 2 actual 1979 \$ amt (000's)	% change Column 2 since 1978	COLUMN 4 1979 dollars per FTE student	% change Column 4 since 1978
Revenues for State & Local Appropriations					
Public Institutions					
Major Doctoral Granting* .....	2	\$ 158,427	26%	\$ 4,820	25%
Comprehensive .....	4	91,630	15	2,144	15
Baccalaureate .....	2	21,497	25	3,277	23
Two Year .....	1	13,173	12	1,221	29
Health Professional .....	0	—	—	—	—
Other Prof and Specialized .....	0	—	—	—	—
Total Public .....	9	284,727	22	3,405	24
Independent Institutions					
Major Doctoral Granting .....	0	\$ —	-2	\$ —	-2
Comprehensive .....	1	0	—	0	—
Baccalaureate .....	12	0	—	0	—
Two Year .....	12	0	—	0	—
Health Professional .....	0	—	—	—	—
Other Prof and Specialized .....	8	0	—	0	—
Total Independent .....	33	0	—	0	—
Student Financial Aid					
Public .....		1,649,224		20	
Independent .....		2,250,776		106	

(\*Includes medical schools — accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1979 (NCES Data)										
	Total Educational Revenues \$ Amt (000's) 1979	Total Educational & General Revenues per FTE Student 1979	% Change in Total Educational & General Revenues since 1978 per FTE Student	% of Total Educational General Revenue						
				Tuition and Fees	State Appropriations	Local Appropriations	Federal Appropriations Grants & Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public Institutions										
Major Doctoral* .....	\$ 276,261	8,405	18%	10%	57%	1%	14%	13%	0%	5%
Comprehensive .....	135,608	4,061	12	17	68	0	8	2	0	6
Baccalaureate .....	31,430	4,792	18	15	68	0	11	1	0	5
Two Year .....	18,190	1,684	25	23	72	0	0	5	0	0
Health Prof .....	0	—	—	—	—	—	—	—	—	—
Other Prof & Special .....	0	—	—	—	—	—	—	—	—	—
Total Public .....	461,489	5,519	18	13	61	0	11	8	0	5
Independent Institutions										
Major Doctoral .....	\$ 0	—	-2	-2	-2	-2	-2	-2	-2	-2
Comprehensive .....	2,562	3,790	12	59	0	0	7	31	1	3
Baccalaureate .....	47,433	4,106	12	47	0	0	10	24	15	5
Two Year .....	13,654	2,819	15	57	0	0	13	14	11	6
Health Prof .....	0	—	—	—	—	—	—	—	—	—
Other Prof & Special .....	12,835	3,060	0	39	0	0	4	38	14	4
Total Independent .....	76,484	3,597	9	48	0	0	9	5	13	5

(\*Includes medical schools — accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

## VI. INSTITUTIONAL EXPENDITURES 1979 (NCES Data)

	Total E&G Expend- itures \$ Am't (000's)	Total E&G Expend- itures per FTE Student	% Change Since 1978 per FTE Student	Instruc- tion	Research	Public Service	Academic Support	Student Services	General Instit'l Support and Plant Main- tenance	Scholar- ships and Fellow- ships	Educat'l & General Mandatory Transfers
Public Institutions											
Major Doctoral* \$	258,428	7,863	8%	35%	19%	11%	10%	4%	15%	3%	3%
Comprehensive ...	130,007	3,893	12	43	1	4	11	7	24	3	6
Baccalaureate ...	29,961	4,566	17	32	4	5	9	7	32	4	6
Two Year .....	20,715	1,918	30	58	0	0	16	1	18	2	6
Health Prof .....	0	--	--	--	--	--	--	--	--	--	--
Other Pr & Sp .....	0	--	--	--	--	--	--	--	--	--	--
Total Pub .....	439,111	5,251	13	38	11	8	10	5	19	3	5
Independent Institutions											
Major Doctoral \$	0	--	--%	--%	--%	--%	--%	--%	--%	--%	--%
Comprehensive ...	2,395	3,543	13	44	0	0	8	12	30	3	4
Baccalaureate ...	46,709	4,043	10	36	0	2	7	10	32	11	1
Two Year .....	14,667	3,028	18	28	0	1	3	9	46	7	3
Health Prof .....	0	--	--	--	--	--	--	--	--	--	--
Other Pr & Sp ....	13,350	3,183	2	42	0	0	8	4	34	7	4
Total Ind ...	77,121	3,626	9	36	0	1	7	9	35	10	2

(\*Includes medical schools -- accounts for these units are not separately reported.)

## VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth
Major Doctoral Granting Institutions	21,716	28,362	--	--	62%	63%	--%	--%
Comprehensive Institutions	19,144	26,006	13,601	17,583	59	62	49	0
Baccalaureate Institutions	18,124	23,834	16,072	16,583	42	58	55	63
Two Year Institutions	14,330	17,532	10,575	12,406	47	37	13	0
Health Professional Schools	--	--	--	--	--	--	--	--
Other Professional and Specialized Schools	--	--	14,482	4,698	--	--	40	65
Total	19,332	26,981	15,162	11,757	57	61	48	52

## VIII. ENROLLMENT TRENDS 1979 (NCES and Census Data)

	Total FTE Enrollments 1979	% Change in Column 1 since 1978	Full-Time Headcount 1979	% Change in Column 3 since 1978	Part-Time Headcount 1979	% Change in Column 5 since 1978
Public						
Major Doctoral Granting Institutions	32,868	1%	27,929	0%	12,464	8%
Comprehensive Institutions	33,396	0	28,941	-2	13,733	13
Baccalaureate Institutions	6,559	1	5,325	1	3,674	4
Two Year Institutions	10,799	12	8,134	-14	7,694	-2
Health Professional Schools	--	--	--	--	--	--
Other Professional and Specialized Schools	--	--	--	--	1	--
Total Public	83,622	-1	70,329	-3	37,565	7
Independent						
Major Doctoral Granting Institutions	--	--%	--	--%	--	--%
Comprehensive Institutions	676	-2	438	0	504	-5
Baccalaureate Institutions	11,553	1	10,526	0	2,876	4
Two Year Institutions	3,438	-13	3,101	-16	844	11
Health Professional Schools	--	--	--	--	--	--
Other Professional and Specialized Schools	4,194	4	3,572	2	1,448	12
Total Independent	19,861	0	17,637	-2	5,672	6

## IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public				Independent	
	In-State		Out-of-State		Undergraduate	Grad.
	Undergraduate	Graduate	Undergraduate	Graduate		
Major Doctoral Granting Institutions	566	636	1,906	1,956	--	--
Comprehensive Institutions	500	570	1,320	1,420	2,000	1,260
Baccalaureate Institutions	520	578	1,340	1,428	2,196	120
Two Year Institutions	390	0	1,000	0	1,569	0
Health Professional Schools	--	--	--	--	--	--
Other Professional and Specialized Schools	--	--	--	--	964	870

## PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
Annual Plan for Kentucky Vocational Education and Accountability Report	Bureau of Vocational Education
Annual Report of the Academic and Financial Affairs of Kentucky's Public Universities	Council on Higher Education
Annual Report on Kentucky Vocational Education and Manpower Training	Advisory Council on Vocational Education and Manpower Training
Degrees and Other Formal Awards Conferred by Kentucky Colleges and Universities	Council on Higher Education
Department of Education Biennial Report	Department of Education
Enrollments at Colleges and Universities in Kentucky	Council on Higher Education
Facts: Kentucky Higher Education	Council on Higher Education
Getting In: Financial Aid and Admission Facts for Kentucky Colleges, Universities and Vocational Schools	Higher Education Assistance Authority
Kentucky Higher Education Personnel Directory	Council on Higher Education
Kentucky School Directory	Department of Education
Origin of Kentucky College and University Enrollments	Council on Higher Education
Transfer Guide for Students Moving Between or Into Kentucky Colleges and Universities	Council on Higher Education
Vocational Education Directory	Bureau of Vocational Education

Section B: Special reports and studies completed from September 1979 to September 1980.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
A Plan to Provide Professional Education and Services to Under-served Areas of the State	Oct. 1979	Yes	Legisla- ture	Legislative Research Commission	The inadequacy of available professional services in areas of Kentucky; recommendations for implementing a student-oriented approach to the problem
Quality Teacher Education for the 1980's: Issues and Concerns	Jan. 1980	Yes	Internal	Council on Teacher Education and Certification	Issues and recommendations related to teacher education in Kentucky
Study of Teacher Education in Kentucky	Oct. 1979	Yes	Internal	Council on Higher Education	Issues and recommendations related to teacher education, supply and certification in Kentucky

# KENTUCKY

## PART IV. SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies expected to be completed, underway or planned from September 1980 to September 1981.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Allied Health Manpower	Fall 1981	Yes	Internal	Council on Higher Education	Four manpower models applied to selected allied health disciplines in Kentucky
Attrition, Retention and Transfer Within the Kentucky System of Public Higher Education: Phase One	Summer 1981	Yes	Internal	Council on Higher Education	Predictability of transfer and attrition
Dental Education Impact Study	Fall 1981	Yes	Internal	Council on Higher Education	Supply and distribution of dental manpower in Kentucky
Financial Aid Study	Fall 1981	Yes	Internal	Council on Higher Education	Determination of sources of, accounts of, and needs for available student financial aid
Hospital Comparability Study	Sept. 1981	Yes	Internal	Council on Higher Education	Determination of comparable hospitals in selected geographic locations, the results of which will be used to develop a policy for funding Kentucky's teaching hospitals
Kentucky Longitudinal Study	Continuing through 1992	Yes	Internal	Council on Higher Education	High school graduate plans and actual behavior
Mission Implementation Review	Late 1981	Yes	Governor	Council on Higher Education	Progress by each of Kentucky's public institutions toward implementing missions adopted in 1977 and 1979
Report of the Committee on Higher Education in Kentucky's Future	Oct. 1981	Yes	Internal	Council on Higher Education	Innovation, quality, diversity, access and funding of instruction, research and service in Kentucky higher education for the 1980's and 1990's
Special Education Teacher Certification Study	Aug. 1981	Yes	Legislature	Department of Education	Certification, distribution, mix and compensation of special education teachers in Kentucky
State System for Allied Health Education: Overview	Fall 1981	Yes	Internal	Council on Higher Education	All the allied health reports describe the development of a model articulated system for allied health education
State System for Allied Health Education: Clinical Laboratory Sciences	Fall 1981	Yes	Internal	Council on Higher Education	See above report



# KENTUCKY

## PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED (CONTINUED)

Special reports and studies expected to be completed, underway or planned from September 1980 to September 1981.

<u>TITLE</u>	<u>EXPECTED COM- PLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
State System for Allied. Health Educa- tion: Dental Auxiliaries	Fall 1981	Yes	Internal	Council on Higher Education	See other report
State System for Allied Health Educa- tion: Nutri- tion/Dietetics Vol. 1: Final Report; Vol. 2: Delineation Study; Vol. 3: Counseling Guide for Transfer Students; Vol. 4: System of Graduate Follow-up	Fall 1981	Yes	Internal	Council on Higher Education	See other report
State System for Allied Health Educa- tion: Rehabili- tation Therapy	Fall 1981	Yes	Internal	Council on Higher Education	See other report
State System for Allied Health Education: Radiological Sciences	Fall 1981	Yes	Internal	Council on Higher Education	See other report
State System for Allied Health Educa- tion: Respiratory Therapy	Fall 1981	Yes	Internal	Council on Higher Education	See other report
Tuition Policy Study	Fall 1981	Yes	Internal	Council on Higher Education	Rationale for deter- mining appropriate tuition levels for students in Kentucky's state-supported colleges and universities

## PART I: STATE STRUCTURE

State-Level Coordinating and/of Governing Agency

The Board of Regents, created in 1974 as the successor to the Louisiana Coordinating Council, serves as the constitutional statewide coordinating agency for postsecondary education. The board consists of 15 members appointed by the governor with the consent of the senate. All 15 members represent the general public and serve six-year terms of office. The board has constitutional authority for planning and coordination for all public senior and junior institutions of higher education and constitutional responsibility for institutional budget review, recommending a consolidated budget and program approval for public senior and junior institutions. Proposed and existing degree programs are subject to board approval. The state does not have an office of secretary of education and the agency does not serve as a cabinet department. The executive officer of the board is appointed by the board and serves at the board's pleasure.

Institutional Governing Boards

Three institutional governing boards exist in the state which were created by the 1974 constitution. Each board has 18 members appointed by the governor with the consent of the senate (17 representatives from the general public and 1 student member). The three governing boards are: (1) the Board of Supervisors of Louisiana State University and Agricultural and Mechanical College, governing 2 public junior colleges, 3 public senior colleges, a law center and a medical center; (2) the Board of Supervisors of Southern University and Agricultural and Mechanical College, responsible for 1 public junior college and 2 public senior institutions; and (3) the Board of Trustees for State Colleges and Universities governing 8 public senior institutions and 1 public junior college.

Master Planning

In December 1977, the Board of Regents adopted a comprehensive state plan for higher education for the remainder of the 1970s. The master plan was published April 1978. A progress report was published February 1980.

1202 Commission

The Board of Regents has been designated by the governor as the 1202 commission.

State Student Assistance and Loan Agencies

The Governor's Special Commission on Education Services serves as the state student assistance agency and Louisiana participates in the federal-state student incentive grant program. The state has a state guaranteed loan program under the federal insured loan program.

State Board of Vocational Education

The State Board of Elementary and Secondary Education is the State Board of Vocational Education.

State-Level Organization of Private Colleges and Universities

The Louisiana Association of Independent Colleges and Universities serves as the state-level organization for 8 private colleges and universities.

Licensure/Approval Agencies

The State Board of Elementary and Secondary Education functions as the approval agency for vocational-technical and proprietary schools. No agency serves as the approval and licensing authority for private degree-granting institutions.

Voluntary or Statutory Committee for Articulation, Communication, etc., Between Elementary-Secondary and Postsecondary Education

The state constitution requires that the Board of Regents and the Board of Elementary and Secondary Education meet jointly at least twice a year for the purpose of coordinating elementary-secondary and postsecondary education.

Educational Information Center

The Board of Regents has been designated by the governor as the Educational Information Center.

## LOUISIANA

## PART II: DESCRIPTIVE STATISTICS

## I. STATE POPULATION SIZE AND TRENDS 1979 (Census Data)

	1979 Population Estimate (000's)	% Change Since 1973
TOTAL	4,018	7
BY AGE GROUPS		
under 5.....	342	1
5-13 yrs. old....	624	-9
14-17 yrs. old....	328	0
18-24 yrs. old....	553	13
25-44 yrs. old....	1,066	22
45-64 yrs. old....	726	4
65 and over.....	379	15

## II. STATE AND LOCAL FINANCIAL BASE 1979 (Primarily Census Data)

Personal income/capita (1979) .....	\$ 7,594
Tax revenue/capita (1979) .....	\$ 807
State and local tax capacity (U.S. avg. 100) 1978 .....	109
Tax effort (U.S. avg. 100) 1978 .....	86

## III. STATE AND LOCAL SPENDING 1979 (Census Data)

	Column 1 Per Capita 79	% change Column 1 since '78	Related State Rank (High to Low)	Column 4 Per \$1000 Personal Income '76	% change Column 4 Since '78	Related State Rank (High to Low)
State and local expenditures, 1979						
General expenditures (total) .....	\$ 1,366	8%	32	180	-3%	21
Elementary and secondary education expenditures .....	328	8	40	43	-3	28
Higher education expenditures .....	129	11	36	17	0	28

## IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1979 (NCES Data)

	Number of Inst's	COLUMN 2 actual 1979 \$ amt (000's)	% change Column 2 since 1978	COLUMN 4 1979 dollars per FTE student	% change Column 4 since 1978
Rovenues for State & Local Appropriations					
Public Institutions					
Major Doctoral Granting* .....	1	\$ 47,766	2%	\$ 2,157	6%
Comprehensive .....	10	129,791	6	1,881	9
Baccalaureate .....	2	8,076	0	1,760	25
Two Year .....	6	15,074	17	1,561	16
Health Professional .....	1	38,614	6	16,615	0
Other Prof and Specialized .....	0	—	—	—	—
Total Public .....	20	239,321	6	2,228	9
Independent Institutions					
Major Doctoral Granting* .....	1	\$ 1,181	9%	\$ 142	7%
Comprehensive .....	1	474	23	148	31
Baccalaureate .....	7	652	0	109	0
Two Year .....	1	0	—	0	—
Health Professional .....	0	—	—	—	—
Other Prof and Specialized .....	2	0	—	0	—
Total Independent .....	12	2,307	8	122	7
Student Financial Aid					
Public .....		500,000		5	
Independent .....		0		0	

(\*Includes medical schools — accounts for these units are not separately reported.)

## V. INSTITUTIONAL REVENUES 1979 (NCES Data)

	Total Educational & General Revenues \$ Am'ts (000's) 1979	Total Educational & General Revenues per FTE Student 1979	% Change in Total Educational & General Revenues since 1978 per FTE Student	% of Total Educational General Revenue						
				Tuition and Fees	State Appropriations	Local Appropriations	Federal Appropriations Grants & Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public Institutions										
Major Doctoral* .....	82,396	3,773	10%	21%	58%	0%	9%	6%	0%	6%
Comprehensive .....	194,925	2,826	10	19	66	0	8	4	0	3
Baccalaureate .....	12,157	2,650	29	18	66	0	10	4	0	1
Two Year .....	22,197	2,299	15	18	66	2	13	0	0	0
Health Prof .....	73,383	31,576	8	2	53	0	11	12	0	22
Other Prof & Special .....	0	—	—	—	—	—	—	—	—	—
Total Public .....	385,058	3,585	12	16	62	0	9	6	0	7
Independent Institutions										
Major Doctoral* .....	73,090	8,788	9%	45%	2%	0%	16%	33%	4%	0%
Comprehensive .....	16,750	5,233	18	50	3	0	7	4	33	3
Baccalaureate .....	28,805	4,801	13	38	2	0	24	27	5	3
Two Year .....	771	3,147	—	25	0	0	3	59	12	1
Health Prof .....	0	—	—	—	—	—	—	—	—	—
Other Prof & Special .....	3,444	3,008	-10	13	0	0	1	77	8	0
Total Independent .....	122,860	6,498	10	43	2	0	17	29	8	1

(\*Includes medical schools — accounts for these units are not separately reported.)

Data Sources are listed in Appendix A-1.

## VI. INSTITUTIONAL EXPENDITURES 1979 (NCES Data)

	Total E&G Expend- itures \$ Am't (000's)	Total E&G % Change Expend- itures per FTE Student	Since 1978 per FTE Student	% of Total Educational General Expenditure							Scholar- ships and Fellow- ships	Educst'l & General Mandatory Transfers
				Instruc- tion	Research	Public Service	Academic Support	Student Services	Instit'l Support and Plant Main- tenance			
Public Institutions												
Major Doctoral* \$	81,856	3,748	10%	45%	14%	6%	9%	2%	21%	2%	1%	
Comprehensive ...	183,437	2,659	9	49	3	2	13	6	23	2	1	
Baccalaureate ...	11,990	2,613	26	45	1	1	21	6	25	1	1	
Two Year .....	22,173	2,296	13	49	2	3	11	9	25	1	1	
Health Prof .....	72,707	31,285	7	48	8	18	5	1	17	1	2	
Other Pr & Sp ...	0	---	---	---	---	---	---	---	---	---	---	
Total Pub .....	372,163	3,465	11	48	7	6	10	4	22	2	1	
Independent Institutions												
Major Doctoral* \$	73,080	8,787	12%	24%	40%	0%	6%	3%	17%	8%	1%	
Comprehensive ...	15,267	4,769	12	34	1	1	10	6	39	7	3	
Baccalaureate ...	27,022	4,504	7	34	1	0	6	10	32	14	3	
Two Year .....	587	2,396	---	37	0	0	10	5	43	5	0	
Health Prof .....	0	---	---	---	---	---	---	---	---	---	---	
Other Pr & Sp ...	3,740	3,266	-3	49	0	0	11	6	30	5	0	
Total Ind .....	119,696	6,330	9	29	25	0	7	5	24	9	1	

(\*Includes medical schools -- accounts for these units are not separately reported.)

## VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth
Major Doctoral Granting Institutions .....	22,622	29,443	21,757	0	52%	62%	63%	—%
Comprehensive Institutions .....	18,936	27,054	19,802	23,854	64	77	49	71
Baccalaureate Institutions .....	18,017	25,408	15,041	18,345	64	89	35	17
Two Year Institutions .....	16,147	18,005	0	0	54	6	—	0
Health Professional Schools .....	0	27,621	—	—	—	33	—	—
Other Professional and Specialized Schools .....	—	—	5,468	0	—	—	11	63
Total ...	19,435	27,908	18,910	12,269	61	60	50	39

## VIII. ENROLLMENT TRENDS 1979 (NCES and Census Data)

	Total FTE Enrollments 1979	% Change in Column 1 since 1978	Full-Time Headcount 1979	% Change in Column 3 since 1978	Part-Time Headcount 1979	% Change in Column 5 since 1978
Public						
Major Doctoral Granting Institutions .....	21,841	-2%	19,837	-4%	5,592	21%
Comprehensive Institutions .....	68,985	-2	60,460	-3	20,942	7
Baccalaureate Institutions .....	5,267	-8	4,114	-9	3,266	1
Two Year Institutions .....	8,977	-5	6,352	-8	7,142	4
Health Professional Schools ...	2,324	6	2,302	6	67	3
Other Professional and Specialized Schools .....	—	—	—	—	—	—
Total Public ...	107,394	-3	93,065	-4	37,009	8
Independent						
Major Doctoral Granting Institutions .....	8,317	1%	7,659	1%	1,974	4%
Comprehensive Institutions .....	3,201	-5	2,713	-8	1,464	9
Baccalaureate Institutions .....	6,000	0	5,262	0	1,661	-5
Two Year Institutions .....	—	—	—	—	—	—
Health Professional Schools ...	—	—	—	—	—	—
Other Professional and Specialized Schools .....	1,145	13	1,140	19	15	-91
Total Independent ...	18,663	0	16,774	0	5,114	0

## IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public		Independent	
	In-State	Out-of-State	Undergraduate	Grad.
Major Doctoral Granting Institutions .....	564	1,494	4,546	4,546
Comprehensive Institutions .....	482	1,095	2,558	2,162
Baccalaureate Institutions .....	477	1,227	2,074	456
Two Year Institutions .....	215	644	—	—
Health Professional Schools .....	470	870	—	—
Other Professional and Specialized Schools .....	—	—	808	568

# LOUISIANA

## PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
College and University Enrollment Projections	Board of Regents
Facilities Inventory and Utilization	Board of Regents
Factbook on Higher Education in Louisiana	Board of Regents
High School Graduate Projections	Board of Regents
Inventory of Curricula and Terminal Programs	Board of Regents
Postsecondary Occupational Education Opportunities in Louisiana	Board of Regents
The Regents' Report	Board of Regents
State Appropriation Formula	Board of Regents

Section B: Special reports and studies completed from September 1979 to September 1980.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Louisiana ACT Freshman Profile: 1978 Data	Feb. 1980	Yes	Board of Regents	Board of Regents	Analysis of characteristics of freshmen enrolled in Louisiana's public colleges and universities in 1978-79; comparison of these characteristics with those of students in 1970-71 and 1974-75
The Master Plan for Higher Education in Louisiana: A Progress Report	Feb. 1980	Yes	Constitution Legislation	Board of Regents	Indicated by title
A Study of the Feasibility of Establishing One- and Two-Year Programs for the Wholesale and Retail Trade Industry	Feb. 1980	No	Legislature	Board of Regents	Indicated by title

## PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies expected to be completed, underway or planned from September 1980 to September 1981.

<u>TITLE</u>	<u>EXPECTED COMPLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
None Reported					

## PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Board of Trustees of the University of Maine, established in 1968, is the principal statutory governing agency for public postsecondary education in the state. The board consists of 15 members -- 14 appointed by the governor for seven-year terms and the commissioner of educational and cultural services who serves in an ex officio capacity. The Board of Trustees has statutory responsibility for planning and coordination, institutional budget review and consolidated budget recommendations and program approval for all campuses of the university. Maine does not have an office of secretary of education and the board does not serve as a cabinet department. The executive officer of the board is appointed by the board and serves at the pleasure of the board. Two other institutional governing agencies exist within the state; the Board of Trustees of Maine Maritime Academy responsible for 1 public senior institution and the State Board of Education responsible for 7 vocational-technical institutes.

Institutional Governing Boards

See State-Level Coordinating and/or Governing Agency above.

Master Planning

Information is not available concerning the scope of master planning within the state.

1202 Commission

The Postsecondary Education Commission, the 1202 Commission, is a statutory agency established in 1975 and is responsible for statewide planning for postsecondary education. The commission consists of 16 members appointed by the governor with 4 representing the general public, 6 representing public boards and advisory councils, 3 representing private institutions and a single member representing proprietary education. The chancellor of the university and the commissioner of educational and cultural services serve as ex officio members.

State Student Assistance and Loan Agencies

The State Department of Educational and Cultural Services serves as the state agency for student assistance and Maine participates in the federal state student incentive grant program for private and public institutions. Maine has a state guaranteed loan program under the federal insured loan program.

State Board of Vocational Education

The State Board of Education is the State Board of Vocational Education.

State-Level Organization of Private Colleges and Universities

Maine does not have a state-level organization for private colleges and universities, although all public, private and proprietary institutions are members of the Higher Education Council.

Licensure/Approval Agencies

The State Department of Educational and Cultural Services is responsible for recommending to the legislature approval of degree-granting authority for postsecondary education institutions.

Related Nongovernmental Organizations With Staffs and Programs -- Representing Both Public and Private Institutions

The Maine Higher Education Council is a voluntary organization dedicated to improving higher education in the state. Its membership is composed of the presidents or institutional heads of all postsecondary institutions, public, private and proprietary. It is staffed by a part-time executive director.

## PART II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1979 (Census Data)		
	1979 Population Estimate ('000's)	% Change Since 1973
TOTAL	1,097	6
BY AGE GROUPS		
under 5.....	177	-6
5-13 yrs. old....	156	-10
14-17 yrs. old....	85	2
18-24 yrs. old....	139	11
25-44 yrs. old....	281	19
45-64 yrs. old....	224	6
65 and over.....	135	13

II. STATE AND LOCAL FINANCIAL BASE 1979 (Primarily Census Data)	
Personal income/capita (1979) .....	\$ 7,052
Tax revenue/capita (1979) .....	\$ 798
State and local tax capacity (U.S. avg. 100) 1978 .....	79
Tax effort (U.S. avg. 100) 1978 .....	108

III. STATE AND LOCAL SPENDING 1979 (Census Data)						
	Column 1 Per Capita '79	% change Column 1 since '78	Related State Rank (High to Low)	Column 4 Per \$1000 Personal Income '76	% change Column 4 since '78	Related State Rank (High to Low)
State and local expenditures, 1979						
General expenditures (total) .....	\$ 1,317	8%	36	187	-2%	18
Elementary and secondary education expenditures	341	7	54	48	-5	14
Higher education expenditures .....	98	2	47	14	-6	39

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1979 (NCES Data)					
Revenues for State & Local Appropriations	Number of Inst's	COLUMN 2 actual 1979 \$ amt ('000's)	% change Column 2 since 1978	COLUMN 4 1979 dollars per FTE student	% change Column 4 since 1978
Public Institutions					
Major Doctoral Granting .....	1	\$ 15,435	5%	\$ 1,604	5%
Comprehensive .....	1	11,576	4	2,155	4
Baccalaureate .....	2	2,701	5	1,897	9
Two Year .....	2	3,467	5	2,302	9
Health Professional .....	0	—	—	—	—
Other Prof and Specialized .....	4	10,849	5	2,349	5
Total Public .....	10	44,028	5	1,953	5
Independent Institutions					
Major Doctoral Granting .....	0	\$ —	—%	\$ —	—%
Comprehensive .....	0	—	—	—	—
Baccalaureate .....	8	0	—	0	—
Two Year .....	3	0	—	0	—
Health Professional .....	0	—	—	—	—
Other Prof and Specialized .....	6	0	-99	0	-99
Total Independent .....	17	0	-99	0	-99
Student Financial Aid					
Public .....		0		0	
Independent .....		0		0	

V. INSTITUTIONAL REVENUES 1979 (NCES Data)									
	Total Educat'l & Gen'l Revenues \$ Amt ('000's) 1979	Total Educat'l & Gen'l Revenues par FTE Student 1979	% Change in Total Educat'l & Gen'l Revenues since 1978 per FTE Student	% of Total Educational General Revenue					
				Tuition and Fees	State Appropriations	Local Appropriations	Federal Appropriations Grants & Contracts	Other Gifts, Grants and Contracts	Endowment Income Other
Public Institutions									
Major Doctoral .....	46,154	4,797	7%	24%	33%	0%	28%	7%	1%
Comprehensive .....	23,957	4,460	9	21	48	0	19	8	0
Baccalaureate .....	5,577	3,916	10	24	48	0	20	3	0
Two Year .....	6,847	4,546	8	15	51	0	31	3	0
Health Prof .....	0	—	—	—	—	—	—	—	—
Other Prof & Special .....	20,462	4,430	7	23	53	0	13	7	0
Total Public .....	102,997	4,569	-7	23	43	0	23	7	1
Independent Institutions									
Major Doctoral .....	0	—	—%	—%	—%	—%	—%	—%	—%
Comprehensive .....	0	—	—	—	—	—	—	—	—
Baccalaureate .....	40,691	6,173	13	67	0	0	7	10	11
Two Year .....	1,674	2,000	50	82	0	0	0	0	18
Health Prof .....	0	—	—	—	—	—	—	—	—
Other Prof & Special .....	8,879	3,472	12	72	0	0	13	9	3
Total Independent .....	51,244	5,132	9	63	0	0	8	9	10

Data Sources are listed in Appendix A.1.



## VI. INSTITUTIONAL EXPENDITURES 1979 (NCES Data)

	Total E&G Expend- itures \$ Am't (000's)	Total E&G Expend- itures per FTE Student	% Change Since 1978 per FTE Student	% of Total Educational Expenditure						General Expenditure Inst't'l Support and Plant Main- tenance	Scholar- ships and Fellow- ships	Educat'l & General Mandatory Transfers
				Instruc- tion	Research	Public Service	Academic Support	Student Services				
Public Institutions												
Major Doctoral ..\$	51,754	5,379	7%	26%	17%	12%	7%	6%	23%	7%	0%	
Comprehensive ...	20,760	3,864	9	38	7	5	9	4	23	14	1	
Baccalaureate ...	5,791	4,067	11	32	0	5	7	6	29	20	0	
Two Year .....	5,360	3,559	11	62	0	0	1	2	26	1	8	
Health Prof .....	0	—	—	—	—	—	—	—	—	—	—	
Other Pr & Sp ...	17,189	3,721	7	41	0	6	7	8	27	10	1	
Total Pub ...	100,854	4,474	8	34	10	9	1	6	24	9	1	
Independent Institutions												
Major Doctoral ..\$	0	—	—%	—%	—%	—%	—%	—%	—%	—%	—%	
Comprehensive ...	0	—	—	—	—	—	—	—	—	—	—	
Baccalaureate ...	40,917	6,207	12	30	1	0	8	10	33	15	2	
Two Year .....	1,593	1,903	13	21	0	0	13	6	61	0	0	
Health Prof .....	0	—	—	—	—	—	—	—	—	—	—	
Other Pr & Sp ...	9,701	3,794	14	32	0	0	9	7	37	11	4	
Total Ind ...	52,211	5,228	9	30	1	0	9	9	35	14	2	

## VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 Mth	Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 Mth
Major Doctoral Granting								
Institutions .....	19,410	23,094	—	—	66%	66%	—%	—%
Comprehensive Institutions .....	19,474	26,088	—	—	66	44	—	—
Baccalaureate Institutions .....	17,462	17,979	17,736	0	58	0	46	—
Two Year Institutions .....	15,737	16,837	6,377	12,373	43	9	0	0
Health Professional Schools ...	—	—	—	—	—	—	—	—
Other Professional and Specialized Schools .....	17,681	20,434	14,725	17,857	57	6	16	75
Total ...	18,576	21,135	16,921	15,115	61	41	40	38.

## VIII. ENROLLMENT TRENDS 1979 (NCES and Census Data)

	Total FTE Enrollments 1979	% Change in Column 1 since 1978	Full-Time Headcount 1979	% Change in Column 3 since 1978	Part-Time Headcount 1979	% Change in Column 5 since 1978
Public						
Major Doctoral Granting						
Institutions .....	9,622	0%	8,870	0%	2,221	10%
Comprehensive Institutions .....	5,372	0	4,031	-1	4,252	9
Baccalaureate Institutions .....	1,424	-3	1,232	-3	626	-3
Two Year Institutions .....	1,506	-3	1,304	-7	740	51
Health Professional Schools ...	—	—	—	—	—	—
Other Professional and Specialized Schools .....	4,619	1	3,508	-2	3,357	5
Total Public ...	22,543	0	18,945	-1	11,196	9
Independent						
Major Doctoral Granting						
Institutions .....	—	—%	—	—%	—	—%
Comprehensive Institutions .....	—	—	—	—	—	—
Baccalaureate Institutions .....	6,592	-2	6,303	-5	509	110
Two Year Institutions .....	354	-5	235	-22	357	119
Health Professional Schools ...	—	—	—	—	—	—
Other Professional and Specialized Schools .....	2,515	1	2,107	0	1,225	22
Total Independent ...	9,461	-1	8,645	-4	2,091	48

## IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public				Independent	
	In-State Undergraduate	In-State Graduate	Out-of-State Undergraduate	Out-of-State Graduate	Undergraduate	Grad.
Major Doctoral Granting Institutions .....	915	1,035	2,688	2,095	—	—
Comprehensive Institutions .....	864	984	2,669	2,887	—	—
Baccalaureate Institutions .....	820	0	2,639	0	3,725	0
Two Year Institutions .....	350	0	700	0	2,200	0
Health Professional Schools .....	—	—	—	—	—	—
Other Professional and Specialized Schools .....	975	0	2,645	0	2,806	1,012

## PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
Appropriations Request to the Legislature	University of Maine
Degrees Conferred	University of Maine
Enrollments	University of Maine
Financial Report	University of Maine
State Support of Maine Education	University of Maine
Student Aid	University of Maine
Tuition and Fee Charges	University of Maine

Section B: Special reports and studies completed from September 1979 to September 1980.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
The Chancellor's Report: University of Maine	1980	Yes	Chancellor	University of Maine	Fiscal Year 80 financial report, enrollments, degrees conferred/student aid
Improving Student Life in the University of Maine	April, 1980	Yes	Board of Trustees	Board of Trustees Ad Hoc Committee on Student Life	Indicated by title

## PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies expected to be completed, underway or planned from September 1980 to September 1981.

<u>TITLE</u>	<u>EXPECTED COMPLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
None Reported					

## PART I: STATE STRUCTURE

### State-Level Coordinating and/or Governing Agency

Legislation was passed in 1976 and signed into law that replaced the Council for Higher Education with the State Board for Higher Education. The board consists of 11 lay members, all appointed by the governor with the advice and consent of the senate for five-year terms. Board members are eligible for reappointment, but no member may serve more than two full five-year terms. The State Board for Higher Education has the following major statutory responsibilities: (1) prepare and annually review a statewide plan for postsecondary education; (2) review operating and capital budgets and capital projects of public institutions and to make recommendations consistent with the statewide plan; (3) prescribe minimum degree requirements for public and private institutions; (4) review and approve new academic programs; (5) administer state funds received by private institutions according to the aid to nonpublic institutions of higher education law; and (6) coordinate educational policies with the State Board of Education, the State Public School Agency, through the Educational Coordinating Committee. The Commissioner of Higher Education is the board's chief executive officer and a member of the governor's cabinet. The commissioner is appointed by the board for a four-year term and is eligible for unlimited reappointment.

### Institutional Governing Boards

The state system of public higher education consists of 3 major segments. The Board of Regents of the University of Maryland governs the university's campuses. The Board of Trustees of the State Universities and Colleges governs 2 universities and 4 public senior colleges. The State Board for Community Colleges serves as a statutory coordinating agency for 17 community colleges, which are governed by local boards. Additionally, St. Mary's College and Morgan State University, both senior public institutions, are governed by their own boards of trustees.

### Master Planning

The State Board for Higher Education has been designated by statute as the state's 1202 commission.

### 1202 Commission

The State Board for Higher Education has been designated by statute as the state's 1202 commission.

### State Student Assistance and Loan Agencies

The State Scholarship Board and the Higher Education Loan Corporation are the state agencies administering student assistance programs. Maryland participates in the federal state student incentive grant program and the state has a state guaranteed loan program under the federal insured loan program.

### State Board of Vocational Education

The State Board of Education is the State Board of Vocational Education.

### State-Level Organization of Private Colleges and Universities

The Maryland Independent College and University Association represents 17 private colleges and universities in the state.

### Licensure/Approval Agencies

The State Board for Higher Education has licensing and approval authority for all private and proprietary institutions of postsecondary education. In addition, this agency has the responsibility as the state approving agency for the Veteran's Administration.

### Voluntary or Statutory Committees for Articulation, Communication, etc., Between Elementary-Secondary and Postsecondary Education

The State Board for Higher Education is charged by statute to coordinate educational policies with the State Board of Education through an Educational Coordinating Committee consisting of three members of the Board of Education, three members of the State Board for Higher Education, the Superintendent of Schools and the Commissioner of Higher Education.

### Statutory Advisory Committees and/or Task Forces

A 9-member segmental advisory committee to the State Board for Higher Education is appointed by the governor from nominations submitted by the governing boards of public and private higher education institutions and segments and postsecondary vocational-technical institutions. Committee members serve for a term of two years and are eligible for reappointment, but no member may serve for more than two full two-year terms. There is also a student advisory committee, consisting of the presidents of each of the campuses student governing associations, and a faculty advisory committee, with 11 members, to the board. In addition, the Maryland Fire-Rescue Education and Training Commission consists of 11 members appointed by the governor with the advice and consent of the senate for four-year terms. The commission meets every two months and develops minimum uniform standards for the education and training of emergency services instructors, users and schools. The commission is required to prepare an annual report on its activities and its powers and responsibilities are subject to the authority of the Commissioner of Higher Education.

## PART II: DESCRIPTIVE STATISTICS

## I. STATE POPULATION SIZE AND TRENDS 1979 (Census Data)

	1979 Population Estimate (000's)	% Change Since 1973
TOTAL	4,149	2
BY AGE GROUPS		
Under 5.....	255	-18
5-13 yrs. old....	574	-18
14-17 yrs. old....	319	-2
18-24 yrs. old....	583	15
25-44 yrs. old....	1,208	13
45-64 yrs. old....	830	0
65 and over.....	380	17

## II. STATE AND LOCAL FINANCIAL BASE 1979 (Primarily Census Data)

Personal income/capita (1979).....	\$ 9,333
Tax revenue/capita (1979) .....	\$ 1,054
State and local tax capacity (U.S. avg. 100) 1978 .....	98
Tax effort: (U.S. avg. 100) 1978 .....	110

## III. STATE AND LOCAL SPENDING 1979 (Census Data)

	Column 1 Per Capita '79	% change Column 1 since '78	Related 4 State Rank (High to Low)	Column 4 Per \$1000 Personal Income '76	% change Column 4 Since '78	Related State Rank (High to Low)
State and local expenditures, 1979						
General expenditures (total) .....	\$ 1,673	9%	9	179	-2%	23
Elementary and secondary education expenditures .....	420	2	15	45	-7	23
Higher education expenditures .....	154	12	22	17	5	29

## IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1979 (NCES Data)

	Number of Inst's	COLUMN 2 actual 1979 \$ amt (000's)	% change Column 2 since 1978	COLUMN 4 1979 dollars per FTE student	% change Column 4 since 1978
Revenues for State & Local Appropriations					
Public Institutions					
Major Doctoral Granting .....	1	\$ 76,925	9%	\$ 2,526	19%
Comprehensive .....	6	58,833	15	2,124	20
Baccalaureate .....	4	22,799	11	2,013	11
Two Year .....	19	85,451	5	1,815	8
Health Professional .....	1	49,926	5	12,144	9
Other Prof and Specialized .....	1	6,196	0	3,423	2
Total Public .....	32	300,040	8	2,450	13
Independent Institutions					
Major Doctoral Granting* .....	1	\$ 2,281	21%	\$ 367	24%
Comprehensive .....	8	1,838	25	308	31
Baccalaureate .....	2	766	26	144	23
Two Year .....	2	148	-64	293	15
Health Professional .....	0	—	—	—	—
Other Prof and Specialized .....	8	505	5	190	2
Total Independent .....	22	5,538	14	268	21
Student Financial Aid					
Public .....		4,322,999		35	
Independent .....		1,354,280		66	

(\*Includes medical schools -- accounts for these units are not separately reported.)

## V. INSTITUTIONAL REVENUES 1979 (NCES Data)

	Total Educat'l & Gen'l Revenues \$ Am't (000's) 1979	Total Educat'l & General Revenues per FTE Student 1979	% change in Total Educat'l & Gen'l Revenues since 1978 per FTE Student	% of Total Educational General Revenue						
				Tuition and Fees	State Appro- priations	Local Appro- priations	Federal Appro- priations Grants & Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public Institutions										
Major Doctoral .....	147,315	4,837	12%	24%	52%	0%	17%	3%	0%	4%
Comprehensive .....	94,525	3,412	15	27	62	0	8	2	0	1
Baccalaureate .....	55,322	4,903	10	46	41	0	6	3	0	4
Two Year .....	131,621	2,795	11	24	36	29	7	2	0	2
Health Prof .....	105,906	25,762	20	6	47	0	29	6	0	12
Other Prof & Special .....	9,678	5,347	4	19	64	0	15	2	0	0
Total Public ..	544,367	4,446	13	23	48	7	14	3	0	4
Independent Institutions										
Major Doctoral* .....	180,482	29,007	14%	14%	1%	0%	43%	25%	6%	10%
Comprehensive .....	22,190	3,720	16	75	8	0	4	6	4	3
Baccalaureate .....	28,446	5,347	9	59	3	0	4	21	11	3
Two Year .....	1,565	3,099	44	63	9	0	8	16	7	3
Health Prof .....	0	—	—	—	—	—	—	—	—	—
Other Prof & Special .....	12,660	4,761	8	60	3	1	3	25	3	5
Total Independent .....	245,343	11,869	18	28	2	0	32	23	6	8

(\*Includes medical schools -- accounts for these units are not separately reported.)

## VI. INSTITUTIONAL EXPENDITURES 1979 (NCES Data)

	Total E&G Expend- itures \$ Am't (000's)	Total E&G % Change Expend- itures per FTE Student	Since 1978 per FTE Student	% of Total Educational Expenditure						Instit'l Support and Plant Main- tenance	Scholar- ships and Fellow- ships	Educat'l & General Mandatory Transfers
				Instruc- tion	Research	Public Service	Academic Support	Student Services				
Public Institutions												
Major Doctoral \$	149,012	4,893	18%	44%	18%	1%	7%	5%	22%	4%	0%	
Comprehensive ...	93,583	3,378	15	47	1	0	9	10	31	3	0	
Baccalaureate ...	55,130	4,886	11	49	4	0	17	6	22	2	0	
Two Year ...	131,185	2,786	12	50	0	1	8	10	28	1	1	
Health Prof ...	83,419	20,292	11	60	13	2	2	2	20	1	0	
Other Pr & Sp ...	9,678	5,347	4	41	1	0	9	12	35	3	0	
Total Pub ...	522,007	4,263	13	49	8	1	8	7	25	2	0	
Independent Institutions												
Major Doctoral* \$	179,494	28,848	14%	44%	30%	1%	4%	2%	13%	6%	0%	
Comprehensive ...	22,230	3,727	21	42	0	0	6	9	30	9	4	
Baccalaureate ...	29,153	5,480	8	35	1	1	6	8	36	10	3	
Two Year ...	1,438	2,848	65	40	0	0	7	9	31	6	6	
Health Prof ...	0	—	—	—	—	—	—	—	—	—	—	
Other Pr & Sp ...	12,285	4,620	9	38	0	1	9	6	36	8	2	
Total Ind ...	244,600	11,833	19	42	22	1	5	4	19	7	1	

(\*Includes medical schools — accounts for these units are not separately reported.)

## VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth
Major Doctoral Granting								
Institutions ... \$	21,983	29,379	29,192	31,428	57%	60%	62%	26%
Comprehensive Institutions ...	21,643	23,877	18,355	0	68	58	53	—
Baccalaureate Institutions ...	20,315	27,622	17,967	16,966	49	57	55	0
Two Year Institutions ...	21,328	24,892	13,259	0	71	59	0	—
Health Professional Schools ...	21,760	27,105	—	—	69	39	—	—
Other Professional and								
Specialized Schools ...	22,433	0	9,114	17,924	60	—	37	36
Total ...	21,526	27,601	20,356	26,637	65	50	54	24

## VIII. ENROLLMENT TRENDS 1979 (NCES and Census Data)

	Total FTE Enrollments 1979	% Change in Column 1 since 1978	Full-Time Headcount 1979	% Change in Column 3 since 1978	Part-Time Headcount 1979	% Change in Column 5 since 1978
Public						
Major Doctoral Granting						
Institutions ...	30,453	-7%	27,227	-3%	9,678	2%
Comprehensive Institutions ...	27,701	-3	23,158	-2	13,626	-1
Baccalaureate Institutions ...	11,283	0	7,186	2	12,293	-2
Two Year Institutions ...	47,092	-1	27,664	-5	58,284	5
Health Professional Schools ...	4,111	-3	3,804	-6	920	61
Other Professional and						
Specialized Schools ...	1,810	-2	1,354	0	1,368	-8
Total Public ...	122,450	-3	90,393	-3	96,169	3
Independent						
Major Doctoral Granting						
Institutions ...	6,222	-1%	4,559	1%	4,989	-5%
Comprehensive Institutions ...	5,965	-4	4,613	2	4,056	7
Baccalaureate Institutions ...	5,320	2	4,955	2	1,096	-3
Two Year Institutions ...	437	-72	372	-75	194	-36
Health Professional Schools ...	—	—	—	—	—	—
Other Professional and						
Specialized Schools ...	2,659	3	2,371	—	862	32
Total Independent ...	20,603	-5	16,870	-4	11,197	0

## IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public				Independent	
	In-State Undergraduate	In-State Graduate	Out-of-State Undergraduate	Out-of-State Graduate	Undergraduate	Grad.
Major Doctoral Granting Institutions ... \$	842	1,030	2,562	1,840	4,500	4,500
Comprehensive Institutions ...	808	972	1,708	979	3,218	528
Baccalaureate Institutions ...	857	903	1,775	1,443	3,434	1,013
Two Year Institutions ...	494	0	1,884	0	1,815	0
Health Professional Schools ...	802	1,446	2,562	2,526	—	—
Other Professional and Specialized Schools ...	805	1,001	1,705	1,001	1,701	1,896

# MARYLAND

## PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECT	AGENCY PUBLISHING REPORT
Directory of Public and Private Postsecondary Education Institutions, Boards and Agencies	State Board for Higher Education
1980-82 Guide to Postsecondary Education in Maryland: Admissions, Financial Aid, Academic Programs Offered, Profiles of Collegiate Institutions; Proprietary Schools	State Board for Higher Education
The RECORD (monthly newsletter)	State Board for Higher Education
SBHE Consolidated Capital and Operating Budget for Higher Education, Fiscal 1982	State Board for Higher Education
Second Annual Review of the Maryland Statewide Plan for Postsecondary Education	State Board for Higher Education
Sixth Midyear Desegregation Status Report	State Board for Higher Education

Section B: Special reports and studies completed from September 1979 to September 1980.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Opening Fall 1980 Enrollments - Preliminary Data	Sept. 1980	Yes		SBHE*	Indicated by title
Out-of-State Institutions of Higher Education Operating in the State of Maryland, 1980-81	Sept. 1980	Yes		SBHE	Indicated by title
1980 SAT Scores and Demographic Characteristics of Maryland College-Bound Seniors and 1974-1980 Trends	Sept. 1980	Yes		SBHE	Indicated by title

## PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies expected to be completed, underway or planned from September 1980 to September 1981.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
1981 Academic Programs at Maryland's Public and Independent Colleges and Universities	Aug. 1981	Yes		SBHE	Indicated by title
Maryland Higher Education in the 1980's: Enrollments, Costs, and Resources	April 1981	Yes	Legisla- ture	SBHE	Indicated by title

\*State Board for Higher Education

# MARYLAND

## PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED (CONTINUED)

Special reports and studies expected to be completed, underway or planned from September 1980 to September 1981.

<u>TITLE</u>	<u>EXPECTED COM- PLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM?</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Maryland's Five-Year Emergency Services and Training Plan	Sept. 1981	Yes	Law	Maryland Fire-Rescue Education & Training Commission	Indicated by title
Methods of Measuring Energy Utili- zation in Institutions of Higher Education, Final Report	Jan. 1981	Yes		SBHE*	Indicated by title
Plan to Assure Equal Postsecondary Opportunity: 1980-85	Dec. 1980	Yes	Federal Govern- ment	SBHE	Indicated by title
Recent Alumni Follow-up Study	Sept. 1981	Yes		SEHE	Post-graduation activities of 1980 graduates
Survey of National Merit and Achievement Scholars	Aug. 1981	Yes		SBHE	College plans of high achieving students
Third Annual Review of the Maryland Statewide Plan	Sept. 1981	Yes	Law	SBHE	Indicated by title
Use of Budget Guidelines Among the States	June 1981	Yes		SBHE	Indicated by title

\*State Board for Higher Education



## PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency.

The Board of Regents of Higher Education is the statutory governing body for all public higher education in Massachusetts. Established in 1980 as the result of a comprehensive, legislative reorganization of higher education governance, the Board of Regents succeeds the Executive Office of Educational Affairs, the Massachusetts Board of Higher Education, the Massachusetts State College Board of Trustees, and the Massachusetts Board of Regional Community Colleges; all of which were eliminated as of March 1, 1981. There are 15 board members appointed by the governor to five-year terms of office (initial appointments have staggered terms to ensure a three-member rollover each year). The executive officer of the Board of Regents is appointed by and serves at the pleasure of the board. The chancellor is the senior executive officer and is responsible for the administration of Board of Regents policy and the overall operation of the 28-institution system.

The board has statutory and contractual authority for the governance of the system, including academic affairs, student services, fiscal control, labor relations, and planning and research. In addition to its responsibilities in the public sector, the Board of Regents is charged with coordination of public and independent higher education endeavors, as well as approval and review of new and expanded degree offerings for 115 public and independent postsecondary institutions throughout the state.

Institutional Governing Boards

Each of the 28 public institutions of higher education has its own board of trustees. Each board of trustees has eight members, including one alumnus of the institution, appointed for five-year terms in a manner similar to the Board of Regents. The boards of trustees are charged with administrative management of the institutions under their control and may exercise any authority delegated them by the Board of Regents.

Master Planning

The Board of Regents is statutorily charged with developing a Five-Year Master Plan, updated annually, for public higher education. Additionally, the board has responsibility for overall planning and coordination of public and independent postsecondary education.

1202 Commission

The Board of Regents of Higher Education has been designated by the governor to administer federal programs under Title I of the Higher Education Act. The Board of Regents thus displaces the 1202 Commission which had been established in 1974 for this purpose.

State Student Assistance and Loan Agencies

The Board of Regents of Higher Education administers the state sponsored scholarship program, the police incentive pay program and serves as the state veterans approving agency under contract with the Veteran's Administration. The state participates in the federal state student incentive grant program. The state has a state guaranteed loan program under the federal insured loan program administered by the Massachusetts Higher Education Assistance Corporation.

State Board of Vocational Education

The Massachusetts Board of Education is the State Board of Vocational Education.

State-Level Organization of Private Colleges and Universities

The Association of Independent Colleges and Universities in Massachusetts serves as the state-level organization for 57 private colleges and universities.

Licensure/Approval Agencies

The Board of Regents of Higher Education has authority over awarding of degrees and approval of charter amendments for all private institutions in the state -- proprietary and nonprofit.

Statutory Advisory Committees and/or Task Forces

No advisory committees or task forces are currently mandated by statute.

## PART II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1979 (Census Data)		
	1979 Population Estimate (000's)	% Change Since 1973
<b>TOTAL</b>	5,769	0
<b>BY AGE GROUPS</b>		
under 5.....	323	-21
5-13 yrs. old....	763	-18
14-17 yrs. old....	430	-2
18-24 yrs. old....	785	8
25-44 yrs. old....	1,568	14
45-64 yrs. old....	1,189	-2
65 and over.....	711	9

II. STATE AND LOCAL FINANCIAL BASE 1979 (Primarily Census Data)	
Personal income/capita (1979) .....	\$ 8,901
Tax revenue/capita (1979) .....	\$ 1,176
State and local tax capacity (U.S. avg. 100) 1978 .....	90
Tax effort (U.S. avg. 100) 1978 .....	142

III. STATE AND LOCAL SPENDING 1979 (Census Data)						
	Column 1 Per Capita '79	% change Column 1 since '78	Related State Rank (High to Low)	Column 4 Per \$1000 Personal Income '76	% change Column 4 Since '78	Related State Rank (High to Low)
State and local expenditures, 1979						
General expenditures (total) .....	\$ 1,678	12%	8	188	0%	16
Elementary and secondary education expenditures	449	16	5	50	2	9
Higher education expenditures .....	72	13	50	8	0	50

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1979 (NCES Data)					
Revenues for State & Local Appropriations	Number of Inst.	COLUMN 2 actual 1979 \$ amt (000's)	% change Column 2 since 1978	COLUMN 4 1979 dollars per FTE student	% change Column 4 since 1978
<b>Public Institutions</b>					
Major Doctoral Granting .....	1	\$ 84,577	11%	\$ 3,914	9%
Comprehensive .....	8	80,510	19	1,933	19
Baccalaureate .....	2	28,531	20	2,583	20
Two Year .....	18	53,294	18	1,323	17
Health Professional .....	1	15,551	8	37,654	-3
Other Prof and Specialized .....	3	13,790	16	2,044	9
Total Public .....	33	276,253	15	2,269	14
<b>Independent Institutions</b>					
Major Doctoral Granting* .....	8	\$ 112	23%	\$ 1	0%
Comprehensive* .....	9	0	—	0	—
Baccalaureate .....	19	69	—	3	—
Two Year .....	25	0	—	0	—
Health Professional .....	0	—	—	—	—
Other Prof and Specialized .....	25	206	69	9	80
Total Independent .....	86	387	82	2	100
Student Financial Aid					
Public .....		3,780,000		31	
Independent .....		12,823,000		73	

(\*Includes medical schools — accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1979 (NCES Data)										
	Total Educat'l & Gen'l Revenues \$ Am't (000's) 1979	Total Educat'l & General Revenues per FTE Student 1979	% Change in Total Educat'l & Gen'l Revenues since 1978 per FTE Student	% of Total Educational General Revenue						
				Tuition and Fees	State Appro- priations	Local Appro- priations	Federal Appro- priations Grants & Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public Institutions										
Major Doctoral .....	120,654	5,584	9%	5%	70%	0%	18%	4%	0%	3%
Comprehensive .....	115,662	2,778	15	22	70	0	6	2	0	1
Baccalaureate .....	36,901	3,341	18	11	77	0	8	2	0	2
Two Year .....	78,796	1,956	7	21	66	1	9	2	0	0
Health Prof .....	24,053	58,240	5	0	65	0	20	12	0	3
Other Prof & Special ..	19,412	2,877	4	14	69	2	11	0	0	3
Total Public ..	395,478	3,249	12	14	69	0	12	3	0	2
Independent Institutions										
Major Doctoral* .....	957,587	10,363	11%	40%	0%	0%	30%	16%	9%	5%
Comprehensive* .....	92,488	4,295	1	77	0	0	5	7	8	3
Baccalaureate .....	146,141	5,674	10	64	0	0	5	12	14	4
Two Year .....	41,487	2,966	17	83	0	0	8	4	1	4
Health Prof .....	0	—	—	—	—	—	—	—	—	—
Other Prof & Special ..	105,485	4,584	8	71	0	0	8	11	6	4
Total Independent	1,343,188	7,602	10	49	0	0	23	14	9	5

(\*Includes medical schools — accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

## VI. INSTITUTIONAL EXPENDITURES 1979 (NCES Data)

	Total E&G Expend- itures \$ Am't (000's)	Total E&G Expend- itures per FTE Student	% Change Since 1978 per FTE Student	% of Total Educational General Expenditure							
				Instruc- tion	Research	Public Service	Academic Support	Student Services	Instruc'l Support and Plant Main- tenance	Scholar- ships and Fellow- ships	Educational & General Mandatory Transfers
Public Institutions											
Major Doctoral \$	117,494	5,437	11%	40%	12%	6%	9%	6%	22%	5%	0%
Comprehensive ...	99,944	2,400	16	50	1	0	12	7	25	3	3
Baccalaureate ...	36,728	3,325	21	42	2	1	14	5	29	6	1
Two Year .....	73,475	1,824	12	49	0	0	8	8	28	4	3
Health Prof .....	20,494	49,622	14	38	17	12	6	1	24	4	0
Other Pr & Sp ...	17,219	2,552	5	40	2	0	7	8	33	10	0
Total Pub ...	365,354	3,001	14	45	5	3	10	6	25	4	1
Independent Institutions											
Major Doctoral* \$	942,284	10,198	12%	27%	27%	1%	9%	3%	22%	9%	1%
Comprehensive* ..	90,381	4,197	0	38	1	1	10	8	27	11	4
Baccalaureate ...	138,277	5,369	8	39	3	1	9	9	28	11	1
Two Year .....	42,512	3,039	13	34	0	0	4	12	40	8	2
Health Prof .....	0	—	—	—	—	—	—	—	—	—	—
Other Pr & Sp ...	98,328	4,273	7	39	4	1	7	7	30	9	3
Total Ind ...	1,311,782	7,424	10	30	20	1	9	5	24	9	1

(\*Includes medical schools — accounts for these units are not separately reported.)

## VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 M.
Major Doctoral Granting								
Institutions .....	25,607	24,298	25,761	30,554	76%	37%	57%	55%
Comprehensive Institutions ....	21,960	34,147	17,277	28,383	80	100	48	67
Baccalaureate Institutions ....	22,682	22,405	19,627	19,027	71	25	49	45
Two Year Institutions .....	16,277	18,129	13,474	15,185	54	3	18	2
Health Professional Schools ...	—	—	—	—	—	—	—	—
Other Professional and								
Specialized Schools .....	20,643	23,274	15,985	19,829	66	70	26	22
Total ...	21,283	21,529	21,859	24,322	71	26	49	39

## VIII. ENROLLMENT TRENDS 1979 (NCES and Census Data)

	Total FTE Enrollments 1979	% Change in Column 1 since 1978	Full-Time Headcount 1979	% Change in Column 3 since 1978	Part-Time Headcount 1979	% Change in Column 5 since 1978
Public						
Major Doctoral Granting						
Institutions .....	21,609	2%	21,007	5%	3,008	-13%
Comprehensive Institutions ....	41,641	0	33,605	0	23,925	3
Baccalaureate Institutions ....	11,045	0	9,080	-5	4,448	11
Two Year Institutions .....	40,286	1	28,160	-3	36,513	17
Health Professional Schools ...	413	13	413	13	0	—
Other Professional and						
Specialized Schools .....	6,747	6	5,746	10	3,003	-4
Total Public ...	121,741	1	98,011	0	70,897	—
Independent						
Major Doctoral Granting						
Institutions .....	92,401	1%	79,633	1%	34,004	-6%
Comprehensive Institutions ....	17,597	5	15,660	8	5,994	-7
Baccalaureate Institutions ....	25,755	1	23,693	1	6,289	5
Two Year Institutions .....	13,989	-6	12,619	-3	3,568	-14
Health Professional Schools ...	—	—	—	—	—	—
Other Professional and						
Specialized Schools .....	23,010	2	19,990	1	8,497	5
Total Independent ...	172,752	1	151,595	1	58,352	-4

## IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public		Independent	
	In-State	Out-of-State	Undergraduate	Grad.
	Undergraduate	Graduate	Undergraduate	Graduate
Major Doctoral Granting Institutions .....	974	1,059	2,499	2,409
Comprehensive Institutions .....	756	567	2,296	1,375
Baccalaureate Institutions .....	685	358	1,947	798
Two Year Institutions .....	447	0	1,268	0
Health Professional Schools .....	0	0	0	0
Other Professional and Specialized Schools .....	540	543	1,707	1,099
			2,152	2,049

# MASSACHUSETTS

## PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

### SUBJECT

### AGENCY PUBLISHING REPORT

Annual Report on Affirmative Action (EE0-6)

Massachusetts Board of Higher Education

Board of Higher Education Budget Recommendations

Massachusetts Board of Higher Education

Section B: Special reports and studies completed from September 1979 to September 1980.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY* COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Achieving Joint Policy Objectives: An Evaluation Report, 1978-1980	1980	Yes	Board of Regional Community Colleges	Board of Regional Community Colleges	Examines data to determine community college responsiveness to occupational needs, especially the high technology industry
An Analysis of New and Existing Programs at Massachusetts Community Colleges, 1974-1980	1980	Yes	Board of Regional Community Colleges	Board of Regional Community Colleges	Indicated by title
Attrition Rates at Massachusetts Community Colleges	1979	Yes	Board of Regional Community Colleges	Board of Regional Community Colleges	Indicated by title
Brief History of Massachusetts Public Higher Education: 1839-1979	1979	Yes (xerox copy)	Reorganization Commission	Board of Higher Education	Indicated by title
Chancellor's Report to the Reorganization Commission	1979	Yes (xerox copy)	Reorganization Commission	Board of Higher Education	Overview of data, issues and trends
Enrollment Forecasts for Massachusetts Community Colleges, 1980, 81 and 82	1979	Yes	Board of Regional Community Colleges	Board of Regional Community Colleges	Indicated by title
Enrollment Trends in Massachusetts Community Colleges	1980	Yes	Board of Regional Community Colleges	Board of Regional Community Colleges	Indicated by title
Evaluation Procedures Employed by Massachusetts Community College Grantees	1979	Yes	Board of Education (Division of Occupational Education)	Board of Regional Community Colleges	Indicated by title
Higher Education in Massachusetts: Facts and Issues	1980	Yes (xerox copy)	Reorganization Commission	Board of Higher Education	Overview of higher education in Massachusetts
The Response of Massachusetts Community Colleges to High Technology Training Needs	1980	Yes	Board of Education (Division of Occupational Education)	Board of Regional Community Colleges	Indicated by title

\*All publications should be requested from the Massachusetts Board of Regents of Higher Education, One Ashburton Place, Room 619, Boston, MA 02108

# MASSACHUSETTS

## PART III: CURRENT PUBLICATIONS AND REPORTS (CONTINUED)

Section B: Special reports and studies completed from September 1979 to September 1980. (continued)

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY* COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
A Review of Student Services at Massachusetts Community Colleges	1979	Yes	Board of Regional Community Colleges	Board of Regional Community Colleges	Indicated by title
Unmet Manpower Needs in High Technology Fields	April 1980	Yes (xerox copy)	Board of Higher Education	Board of Higher Education	Survey of degrees awarded in 1979 and estimated to be awarded in 1980-1983 in various technical programs compared with industry-reported needs

## PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies expected to be completed, underway or planned from September 1980 to September 1981.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY* COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
The American Faculty: A Survey Instrument	March 1981	Yes	National Center for Educational Statistics	Board of Higher Education	A model instrument to generate comprehensive information about American faculty
Higher Education General Information Survey: 1979	June 1981	Yes	National Center for Educational Statistics	Board of Regents	1. 1979 fall enrollments 2. Degrees awarded July 1978 thru June 1979 3. Full-time faculty data 4. Student residence and migration
Higher Education General Information Survey: 1980	June 1981	Yes	National Center for Educational Statistics	Board of Regents	1. 1980 fall enrollments 2. Degrees awarded July 1979 thru June 1980 3. Full-time faculty data 4. Student residence and migration

\*All publications should be requested from the Massachusetts Board of Regents of Higher Education, One Ashburton Place, Room 619, Boston, MA 02108

## PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

Under the 1963 state constitution, the State Board of Education has responsibility for elementary-secondary education and also serves as the state coordinating agency in postsecondary education. The board's responsibilities include: the coordination of services for public two- and four-year colleges and universities through policy recommendations to the legislature with regard to budgetary and programmatic matters; licensing authority for vocational and proprietary institutions; and charter approval and degree reimbursement payment authorization for private degree-granting colleges. The State Board of Education is composed of eight elected members who serve eight-year terms. It also includes the governor and superintendent of public instruction as ex officio members.

The state does not have an office of secretary of education and the board does not serve as a cabinet department. The executive officer of the board is appointed by the board and serves at the pleasure of the board. The Community College Board is a constitutional advisory body to the State Board of Education. The Higher Education Facilities Commission and Authority serves as the statutory authority to provide for tax-exempt loans to independent nonprofit colleges for facilities acquisition, construction or remodeling.

Institutional Governing Boards

Institutional governing boards within the state include: (1) 10 boards of control or trustees appointed by the governor for four-year public colleges and universities, each responsible for a single institution; (2) the elected Board of Regents of the University of Michigan, a constitutional board governing the 3 branches of the university; and (3) the elected Board of Governors of Wayne State University and the Board of Trustees of Michigan State University, both constitutional boards each responsible for a single public senior institution. The 29 public two-year community colleges each have regionally elected governing boards.

Master Planning

A state plan for higher education was approved in 1969. This document was augmented in the 1970s by State Board of Education topical post-secondary policy position papers on six issues. In addition, a complete inventory of all academic programs available at Michigan public and non-public colleges, as well as vocational and proprietary schools is compiled on an annual basis. Periodic topical planning papers are also developed as the need arises.

1202 Commission

The governor has designated the State Board of Education as the 1202 commission for the state.

State Student Assistance and Loan Agencies

The Michigan Higher Education Assistance Authority, administratively attached to the State Board of Education, serves as the state student assistance agency and administers a variety of state-funded student assistance options. Michigan participates in the federal state student incentive grant program and the federal insured loan program. A companion agency, the Michigan Higher Education Student Loan Authority, provides direct student loans to students.

State Board of Vocational Education

The State Board of Education serves as the State Board of Vocational Education. With recommendations from the Community College Board, the board approves occupational programs for the 29 public community and junior colleges.

State-Level Organization of Private Colleges and Universities

The Association of Independent Colleges and Universities functions as the state-level organization for most of the independent degree-granting colleges and universities in the state.

Licensure/Approval Agencies

The State Board of Education has licensing authority for nondegree vocational-technical and proprietary institutions within the state. Such institutions outside of Michigan that wish to recruit Michigan students must have their recruiters licensed in a similar manner. The board also approves the charters for private degree-granting institutions.

Voluntary or Statutory Committees for Articulation, Communication, etc., Between Elementary-Secondary and Postsecondary Education

The State Board of Education recently made a policy decision that its Bureau of Postsecondary Education will regularly seek input from a volunteer broadly representative advisory council, including representatives from the public schools. The structure of the council has not as yet been determined.

Statutory Advisory Committees and/or Task Forces

The only statutory advisory committee not noted in the sections above is the State Board for Libraries that serves in an advisory and coordination capacity for all libraries in the state.



## PART II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1979 (Census Data)		
	1979 Population Estimate (000's)	% Change Since 1973
TOTAL	9,208	2
BY AGE GROUPS		
under 5.....	651	-14
5-13 yrs. old....	1,377	-12
14-17 yrs. old....	710	-7
18-24 yrs. old....	1,266	9
25-44 yrs. old....	2,559	16
45-64 yrs. old....	1,758	-1
65 and over.....	887	13

II. STATE AND LOCAL FINANCIAL BASE 1979 (Primarily Census Data)	
Personal income/capita (1979) .....	\$ 9,381
Tax revenue/capita (1979) .....	\$ 1,050
State and local tax capacity (U.S. avg. 100) 1978 .....	102
Tax effort (U.S. avg. 100) 1978 .....	112

III. STATE AND LOCAL SPENDING 1979 (Census Data)						
	Column 1 Per Capita '79	% change since '78	Related State Rank (High to Low)	Column 4 Per \$1000 Personal Income '76	% change since '78	Related State Rank (High to Low)
State and local expenditures, 1979						
General expenditures (total) .....	\$ 1,671	12%	10	178	1%	24
Elementary and secondary education expenditures .....	435	9	11	46	-1	21
Higher education expenditures .....	168	6	18	18	-4	23

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1979 (NCES Data)					
Revenues for State & Local Appropriations	Number of Inst's	COLUMN 2 actual 1979 \$ amt (000's)	% change Column 2 since 1978	COLUMN 4 1979 dollars per FTE student	% change Column 4 since 1978
Public Institutions					
Major Doctoral Granting* .....	4	\$ 393,384	5%	\$ 3,406	7%
Comprehensive* .....	5	110,583	13	2,183	14
Baccalaureate .....	6	58,102	13	2,177	11
Two Year .....	30	179,663	10	1,776	11
Health Professional .....	0	—	—	—	—
Other Prof and Specialized .....	0	—	—	—	—
Total Public .....	45	741,732	8	2,523	9
Independent Institutions					
Major Doctoral Granting* .....	1	\$ 2,146	10%	\$ 390	18%
Comprehensive .....	2	260	24	80	21
Baccalaureate .....	22	1,478	16	56	19
Two Year .....	9	126	—	20	900
Health Professional .....	0	—	—	—	—
Other Prof and Specialized .....	17	209	8	21	11
Total Independent .....	51	4,219	16	82	15
Student Financial Aid					
Public .....		11,505,933		39	
Independent .....		16,558,455		323	

(\*Includes medical schools -- accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1979 (NCES Data)									
	Total Educat'l & Gen'l Revenues \$ Am't (000's) 1979	Total Educat'l & General Revenues per FTE Student 1979	% Change in Total Educat'l & Gen'l Revenues since 1978 per FTE Student	% of Total Educational General Revenue					
				Tuition and Fees	State Appropriations	Local Appropriations	Federal Appropriations Grants & Contracts	Other Gifts, Grants and Contracts	Endowment Income Other
Public Institutions									
Major Doctoral* .....	840,780	7,280	8%	20%	47%	0%	18%	8%	1%
Comprehensive* .....	194,453	3,839	12	27	57	0	6	5	0
Baccalaureate .....	95,252	3,569	11	25	61	0	6	2	0
Two Year .....	275,860	2,727	9	22	43	22	8	2	0
Health Prof .....	0	—	—	—	—	—	—	—	—
Other Prof & Special .....	0	—	—	—	—	—	—	—	—
Total Public ..	1,406,345	4,783	9	22	48	4	14	6	1
Independent Institutions									
Major Doctoral* .....	29,219	5,312	26%	66%	7%	0%	10%	10%	0%
Comprehensive .....	17,525	5,376	13	69	1	0	6	20	0
Baccalaureate .....	100,579	3,838	13	68	1	0	7	15	4
Two Year .....	14,933	2,382	0	70	1	0	7	17	0
Health Prof .....	0	—	—	—	—	—	—	—	—
Other Prof & Special .....	49,028	4,895	4	52	0	0	1	41	2
Total Independent .....	211,284	4,123	10	64	2	0	6	21	3

(\*Includes medical schools -- accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.



## VI. INSTITUTIONAL EXPENDITURES 1979 (NCES Data)

	Total E&G Expend- itures \$ Am't (000's)	Total E&G Expend- itures per FTE Student	% Change Since 1978 per FTE Student	% of Total Educational Expenditure							General Expenditure Inst't'l Support and Plant Main- tenance	Scholar- ships and Fellow- ships	Educat'l & General Mandatory Transfers
				Instruc- tion	Research	Public Service	Academic Support	Student Services					
<b>Public Institutions</b>													
Major Doctoral* \$	828,787	7,176	8%	43%	16%	5%	8%	4%	18%	5%	0%		
Comprehensive* ..	191,768	3,786	13	45	4	4	9	9	22	4	3		
Baccalaureate ...	94,988	3,559	9	46	1	2	11	8	25	5	3		
Two Year .....	268,764	2,657	8	52	0	1	7	9	26	3	1		
Health Prof .....	0	—	—	—	—	—	—	—	—	—	—		
Other Pr & Sp ...	0	—	—	—	—	—	—	—	—	—	—		
Total Pub ...	1,384,307	4,709	8	45	10	4	9	6	21	5	1		
<b>Independent Institutions</b>													
Major Doctoral* \$	28,796	5,235	13%	38%	1%	0%	17%	5%	23%	11%	3%		
Comprehensive ...	16,705	5,124	17	42	0	3	11	8	27	10	0		
Baccalaureate ...	98,776	3,770	13	39	1	1	8	9	30	11	2		
Two Year .....	14,701	2,345	0	33	0	1	6	13	31	11	5		
Health Prof .....	0	—	—	—	—	—	—	—	—	—	—		
Other Pr & Sp ...	52,645	5,257	10	34	0	11	6	8	36	2	3		
Total Ind ...	211,623	4,129	10	37	1	3	9	8	30	8	3		

(\*Includes medical schools - accounts for these units are not separately reported.)

## VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 Mth	Public 9-10 Mth	Public 11-12 Mth	Independent 9-10 Mth	Independent 11-12 Mth
<b>Major Doctoral Granting</b>								
Institutions .....	24,655	33,224	24,017	0	70%	74%	63%	—%
Comprehensive Institutions ....	21,784	24,496	15,174	268	69	42	43	31
Baccalaureate Institutions ....	16,090	24,057	18,537	19,362	62	33	55	12
Two Year Institutions .....	22,542	23,663	15,444	16,783	76	38	14	28
Health Professional Schools ...	—	—	—	—	—	—	—	—
Other Professional and Specialized Schools .....	—	—	12,616	26,785	—	—	25	40
Total ...	22,748	31,244	18,557	11,388	71	67	51	30

## VIII. ENROLLMENT TRENDS 1979 (NCES and Census Data)

	Total FTE Enrollments 1979	% Change in Column 1 since 1978	Full-Time Headcount 1979	% Change in Column 3 since 1978	Part-Time Headcount 1979	% Change in Column 5 since 1978
<b>Public</b>						
Major Doctoral Granting						
Institutions .....	115,492	-1%	101,944	-1%	37,161	1%
Comprehensive Institutions ....	50,655	0	43,305	0	20,928	1
Baccalaureate Institutions ....	26,687	2	22,813	2	10,445	3
Two Year Institutions .....	101,167	0	56,136	-8	129,945	8
Health Professional Schools ...	—	—	—	—	—	—
Other Professional and Specialized Schools .....	—	—	—	—	—	—
Total Public ...	294,001	0	224,198	-2	198,479	5
<b>Independent</b>						
Major Doctoral Granting						
Institutions .....	5,501	-6%	4,312	-1%	3,568	-9%
Comprehensive Institutions ....	3,260	4	2,988	3	807	7
Baccalaureate Institutions ....	26,204	-3	22,965	-4	8,398	14
Two Year Institutions .....	5,116	6	4,610	6	1,403	9
Health Professional Schools ...	—	—	—	—	—	—
Other Professional and Specialized Schools .....	10,015	0	8,526	-1	3,726	2
Total Independent ...	50,096	-1	43,401	-1	17,902	5

## IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public				Independent	
	In-State Undergraduate	In-State Graduate	Out-of-State Undergraduate	Out-of-State Graduate	Undergraduate	Grad.
Major Doctoral Granting Institutions .....	1,196	1,351	2,839	2,818	3,480	2,285
Comprehensive Institutions .....	904	904	2,151	1,884	3,450	2,412
Baccalaureate Institutions .....	905	657	2,290	1,723	2,850	494
Two Year Institutions .....	489	0	1,007	0	2,244	0
Health Professional Schools .....	—	—	—	—	—	—
Other Professional and Specialized Schools .....	—	—	—	—	1,310	595

# MICHIGAN

## PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
Annual Report of Student Financial Assistance Services	Department of Education -- Student Financial Assistance Services
Department Biennial Report	Department of Education -- Superintendent's Office
Directory of Private Occupational Schools	Department of Education -- Adult Continuing Education Services
High School Graduate Postsecondary Plans Survey	Department of Education -- Student Financial Assistance Services
Michigan Postsecondary Admissions and Financial Assistance Handbook	Department of Education -- Student Financial Assistance Services
Tuition and Fee Summary	Department of Education -- Student Financial Assistance Services
Undergraduate Student Aid Survey	Department of Education -- Student Financial Assistance Services

Section B: Special reports and studies completed from September 1979 to September 1980.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Collegiate Handicapped Services Survey	1980	Yes		DOE*	Indicated by title
Energy Use Survey at Collegiate Institutions	1980	Yes	Higher Education Facilities Commission	DOE	Indicated by title
Higher Education Enrollment Projections: 1978-1990	1980	Yes	State Board of Education State Board	Special Task Force	Indicated by title

## PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies expected to be completed, underway or planned from September 1980 to September 1981.

<u>TITLE</u>	<u>EXPECTED COMPLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Longitudinal Postsecondary Plans Survey	1981	No		DOE	Tracking of high school graduates; postsecondary attendance patterns
Task Force Report on Minorities in Michigan Higher Education	1981	No	Executive Office	DOE/Department of Management and Budget	Minority, female and handicapped postsecondary attendance

\*Department of Education

## PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Higher Education Coordinating Board serves as the statutory coordinating agency for postsecondary education in Minnesota. The agency was established in 1965 and has been amended eight times since its inception, most recently in 1977. The board consists of 11 members... appointed by the governor with the consent of the senate, all representing the general public and serving four-year terms of office. Eight represent congressional districts and 3 serve at large. The board has statutory authority for planning and coordination for all postsecondary education in the state (public junior, senior, vocational-technical, private and proprietary). In addition, the board has statutory responsibility for budget and program review and monitoring credit transferability. The state does not have an office of secretary of education and the board does not serve as a cabinet department. The executive officer of the agency is elected by the board and serves at the pleasure of the board.

Institutional Governing Boards

There are 4 institutional governing boards in Minnesota: (1) the Board of Regents of the University of Minnesota with constitutional authority for 3 public senior universities and 2 public junior institutions (technical colleges for agricultural-related activities), (2) the State Board for Community Colleges with statutory authority for 18 public community colleges, (3) the State Board of Education with statutory authority for 33 vocational institutions and (4) the State University Board with statutory authority for 7 public senior universities.

Master Planning

A comprehensive continuing planning effort is used. Recommendations for state policy are made to the governor and legislature every two years by the coordinating board.

1202 Commission

The Higher Education Coordinating Board has been designated by the governor as the 1202 agency for Minnesota.

State Student Assistance and Loan Agencies

The Higher Education Coordinating Board serves as the State Student Assistance Agency. In this capacity it administers 12 programs of financial assistance. The principal programs are the State Scholarship and Grant Program, the State Guaranteed Student Loan Program and Tuition Reciprocity Agreements with Wisconsin, North Dakota and South Dakota.

State Board of Vocational Education

The State Board of Education is the State Board of Vocational Education.

State-Level Organization of Private Colleges and Universities

There are three organizations representing the private postsecondary education institutions in Minnesota: (1) the Minnesota Private College Council serves as the organization for 17 private colleges and universities in the state; (2) the Consortium of Minnesota Seminary Faculties serves six seminaries in the state; and (3) the Minnesota Association of Private Vocational Schools represents 35 private postsecondary vocational institutions in Minnesota. In addition, there are over a dozen other private degree-granting institutions in the state which are not affiliated with these organizations.

Licensure/Approval Agencies

The Higher Education Coordinating Board functions as the approval and registration agency for private degree-granting institutions. The State Department of Education functions as the approval and licensing agency for vocational-technical and proprietary schools.

## PART II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1979 (Census Data)		
	1979 Population Estimate (000's)	% Change Since 1973
TOTAL	4,060	4
BY AGE GROUPS		
under 5.....	285	-5
5-13 yrs. old....	566	-16
14-17 yrs. old....	317	-2
18-24 yrs. old....	561	14
25-44 yrs. old....	1,118	22
45-64 yrs. old....	743	1
65 and over.....	470	11

II. STATE AND LOCAL FINANCIAL BASE 1979 (Primarily Census Data)		
Personal income/capita (1979) .....	\$	8,746
Tax revenue/capita (1979) .....	\$.	1,096
State and local tax capacity (U.S. avg. 100) 1978 .....		103
Tax effort (U.S. avg. 100) 1978 .....		114

III. STATE AND LOCAL SPENDING 1979 (Census Data)						
	Column 1 Per Capita '79	% change Column 1 since '78	Related State Rank (High to Low)	Column 4 Per \$1000 Personal Income '76	% change Column 4 since '78	Related State Rank (High to Low)
State and local expenditures, 1979						
General expenditures (total) .....	\$ 1,651	7%	12	189	-2%	15
Elementary and secondary education expenditures	418	4	16	48	-5	15
Higher education expenditures .....	152	1	25	17	-10	30

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1979 (NCES Data)					
Revenues for State & Local Appropriations	Number of Inst's	COLUMN 2 actual 1979 \$ amt (000's)	% change Column 2 since 1978	COLUMN 4 1979 dollars per FTE student	% change Column 4 since 1978
Public Institutions					
Major Doctoral Granting* .....	1	\$ 173,922	8%	\$ 3,718	9%
Comprehensive .....	6	76,141	11	1,927	9
Baccalaureate .....	3	11,601	6	2,924	-1
Two Year .....	20	37,170	8	1,609	7
Health Professional .....	0	---	---	---	---
Other Prof and Specialized .....	0	---	---	---	---
Total Public .....	30	298,834	8	2,636	8
Independent Institutions					
Major Doctoral Granting .....	0	\$ ---	-%	\$ ---	-%
Comprehensive* .....	1	95	1	77	0
Baccalaureate .....	14	1,482	-21	54	-20
Two Year .....	4	37	517	23	475
Health Professional .....	1	0	---	0	---
Health Professional .....	15	75	4	10	11
Other Prof and Specialized .....	15	75	4	10	11
Total Independent .....	35	1,689	-17	44	-18
Student Financial Aid					
Public .....		11,303,651		100	
Independent .....		9,465,617		249	

(\*Includes medical schools -- accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1979 (NCES Data)									
			% of Total Educational General Revenue						
Total Educat'l & Gen'l Revenues \$ Am't (000's) 1979	Total Educat'l & Gen'l Revenues per FTE Student 1979	% Change in Total Educat'l & Gen'l Revenues since 1978 per FTE Student	Tuition and Fees	State Appro- priations	Local Appro- priations	Federal Appro- priations Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public Institutions									
Major Doctoral* .....	378,439	8,090	11%	12%	46%	0%	22%	11%	7%
Comprehensive .....	114,668	2,903	8	21	66	0	7	3	2
Baccalaureate .....	16,794	4,232	0	17	69	0	8	3	3
Two Year .....	56,662	2,453	4	23	66	0	7	2	2
Health Prof .....	0	---	---	---	---	---	---	---	---
Other Prof & Special .....	0	---	---	---	---	---	---	---	---
Total Public ..	566,563	4,998	9	15	53	0	17	8	1
Independent Institutions									
Major Doctoral .....	0	---	---	---	---	---	---	---	---
Comprehensive* .....	5,574	4,535	2	63	2	0	16	15	0
Baccalaureate .....	124,723	4,543	8	68	1	0	6	15	5
Two Year .....	5,883	3,679	5	58	1	0	13	22	0
Health Prof .....	3,373	20,821	6	15	0	0	10	76	0
Other Prof & Special .....	73,613	9,797	14	16	0	0	27	16	1
Total Independent .....	213,166	5,616	10	49	1	0	14	17	3

(\*Includes medical schools -- accounts for these units are not separately reported.)

## VI. INSTITUTIONAL EXPENDITURES 1979 (NCES Data)

	Total E&G Expend- itures \$ Am't (000's)	Total E&G Expend- itures per FTE Student	% Change Since 1978 per FTE Student	% of Total Educational Expenditure							General Expenditure Inst't'l Support and Plant Main- tenance	Scholar- ships and Fellow- ships	Educat'l & General Mandatory Transfers
				Instruc- tion	Research	Public Service	Academic Support	Student Services					
<b>Public Institutions</b>													
Major Doctoral* \$	357,696	7,647	11%	39%	22%	9%	8%	3%	15%	2%	0%		
Comprehensive .....	113,341	2,869	9	51	2	1	10	6	25	4	0		
Baccalaureate ....	16,604	4,184	0	38	1	3	7	13	35	4	0		
Two Year .....	55,889	2,419	9	42	0	3	11	15	27	3	0		
Health Prof .....	0	--	--	--	--	--	--	--	--	--	--		
Other Pr & Sp ....	0	--	--	--	--	--	--	--	--	--	--		
Total Pub ....	543,530	4,795	9	42	15	7	9	5	19	3	0		
<b>Independent Institutions</b>													
Major Doctoral \$	0	--	--%	--%	--%	--%	--%	--%	--%	--%	--%		
Comprehensive* ..	5,403	4,396	0	35	1	3	8	14	23	16	0		
Baccalaureate ....	117,247	4,271	6	41	0	1	7	10	24	14	3		
Two Year .....	6,240	3,902	6	32	0	0	11	7	37	6	6		
Health Prof .....	3,372	20,815	1	95	0	0	5	0	0	0	0		
Other Pr & Sp ....	73,862	9,830	14	15	42	3	5	2	17	16	1		
Total Ind ....	206,124	5,430	8	32	15	1	7	7	21	14	2		

(\*Includes medical schools — accounts for these units are not separately reported.)

## VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth
<b>Major Doctoral Granting</b>								
Institutions .....	25,375	30,349	--	--	73%	64%	--%	--%
Comprehensive Institutions .....	20,859	28,597	17,019	0	71	69	62	--
Baccalaureate Institutions .....	20,007	25,438	18,592	21,762	70	80	53	53
Two Year Institutions .....	20,025	23,058	14,882	21,970	3	39	38	0
Health Professional Schools .....	--	--	--	--	--	--	--	--
Other Professional and Specialized Schools .....	--	--	16,771	18,886	--	--	26	31
Total ....	22,014	29,544	18,206	19,193	58	63	50	33

## VIII. ENROLLMENT TRENDS 1979 (NCES and Census Data)

	Total FTE Enrollments 1979	% Change in Column 1 since 1978	Full-Time Headcount 1979	% Change in Column 3 since 1978	Part-Time Headcount 1979	% Change in Column 5 since 1978
<b>Public</b>						
Major Doctoral Granting						
Institutions .....	46,777	0%	37,809	0%	24,983	-4%
Comprehensive Institutions .....	39,504	2	35,635	2	12,381	2
Baccalaureate Institutions .....	3,968	8	3,373	18	1,882	-27
Two Year Institutions .....	23,102	0	17,661	-2	15,289	19
Health Professional Schools .....	--	--	--	--	--	--
Other Professional and Specialized Schools .....	--	--	--	--	--	--
Total Public ....	113,351	0	94,478	0	54,535	1
<b>Independent</b>						
Major Doctoral Granting						
Institutions .....	--	--%	--	--%	--	--%
Comprehensive Institutions .....	1,229	1	1,206	0	60	9
Baccalaureate Institutions .....	27,453	0	25,993	-1	3,101	3
Two Year Institutions .....	1,599	1	1,385	-3	244	0
Health Professional Schools .....	162	1	162	1	0	--
Other Professional and Specialized Schools .....	7,514	-2	7,205	-2	718	10
Total Independent ....	37,957	0	35,951	-1	4,123	4

## IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public				Independent	
	In-State	Out-of-State	In-State	Out-of-State	Undergraduate	Grad.
Major Doctoral Granting Institutions .....	1,060	1,210	2,584	2,995	--	--
Comprehensive Institutions .....	736	787	1,438	1,584	2,920	1,768
Baccalaureate Institutions .....	827	0	1,728	0	3,382	557
Two Year Institutions .....	603	0	1,254	0	2,188	0
Health Professional Schools .....	--	--	--	--	0	0
Other Professional and Specialized Schools .....	--	--	--	--	942	508

# MINNESOTA

## PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
Annual Fall Post-Secondary Enrollment Survey	Higher Education Coordinating Board
Annual Report on Condition of Post-Secondary Education in Minnesota	Higher Education Coordinating Board
Annual Report to Governor and Minnesota Legislature, Data Supplement	Higher Education Coordinating Board
Biennial Report to Governor and Minnesota Legislature	Higher Education Coordinating Board
Focus on Financial Aid	Higher Education Coordinating Board
HECB Advisory Committees: Annual Report	Higher Education Coordinating Board
Status Report on Program Review Activity in Minnesota	Higher Education Coordinating Board
Status Report on Student Financial Aid Activity in Minnesota	Higher Education Coordinating Board
Summary of Report to Governor and Minnesota Legislature	Higher Education Coordinating Board

Section B: Special reports and studies completed from September 1979 to September 1980.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Associate Degree in Minnesota Post-Secondary Education	July 1980	Yes	HECB*	HECB	Indicated by title
Basic Data Series Report No. 8: Fall 1979 Post-Secondary Enrollment Survey	April 1980	Yes	HECB	HECB	Indicated by title
The Education and Career Information Project Status Report	Sept. 1979	Yes	HECB	HECB	Indicated by title
Evaluation of the Minnesota Pilot Study of the Career Planning Program, Fall 1979	April 1980	Yes	HECB	HECB	Indicated by title
Financial Aid Users Manual	1979	No	HECB	HECB	Indicated by title
Goals for Minnesota Post-Secondary Education	Feb. 1980	Yes	HECB	HECB	Indicated by title
Interim Report on the Minnesota Community College System	July 1980	Yes	Legisla- ture	HECB	Indicated by title

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## PART III: CURRENT PUBLICATIONS AND REPORTS (CONTINUED)

### Section B: Special reports and studies completed from September 1979 to September 1980. (continued)

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Interim Report on the Minnesota Community College System, Technical Report No. 1	Feb. 1980	Yes	Legisla- ture	HECB*	Indicated by title
Interim Report on the Minnesota Community College System, Technical Report No. 2	June 1980	Yes	Legisla- ture	HECB	Indicated by title
MINITEX Status Report	Oct. 1979	Yes	HECB	HECB	Indicated by title
Minnesota Occupational Information System, Evaluation and Recommendations	Jan. 1980	Yes	HECB	HECB	Indicated by title
The Need for Special Education Teachers for Hearing Impaired, Visually Handicapped and Deaf Blind Children	Jan. 1980	Yes	HECB	HECB	Indicated by title
Post-Secondary Education Enrollment Projections 1979-80 to 2000-01	Sept. 1979	Yes	HECB	HECB	Indicated by title
Private Institutions Registration Program Status Report	May 1980	Yes	HECB	HECB	Indicated by title
Projections of Elementary and Secondary Enrollments and High School Graduates in Minnesota	Nov. 1979	Yes	HECB	HECB	Indicated by title
Proposed Testing Legislation: A Briefing Paper	Feb. 1980	Yes	HECB	HECB	Indicated by title
The Regional Centers: A Status Report	Nov. 1979	Yes	HECB	HECB	Indicated by title
Report on Aptitude Scores by Minnesota High School Juniors and Responses to the Plans and Background Survey in 1978-79, Post-High School Planning Program	Sept. 1979	Yes	HECB	HECB	Indicated by title

\*Higher Education Coordinating Board



# MINNESOTA

## PART III: CURRENT PUBLICATIONS AND REPORTS. (CONTINUED)

Section B: Special reports and studies completed from September 1979 to September 1980. (continued)

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Report on Nursing Education in Minnesota	Aug. 1980	Yes	HECB*	HECB	Indicated by title
A Review of Teachers Education Programs: Their Capacity and Response to Declining Enrollments	July 1980	Yes	HECB	HECB	Indicated by title
Revision of the Need Formula for the Minnesota State Scholarship and Grant Programs	March 1980	Yes	HECB	HECB	Indicated by title
State Funding of Post-Secondary Education in the 1980's and Beyond: Working Paper and Proceedings, Annual Meeting with Governing Boards	Nov. 1979	Yes	HECB	HECB	Indicated by title
Trends and Conditions in Minnesota Post-Secondary Education	Dec. 1979	Yes	HECB	HECB	Indicated by title

## PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies expected to be completed, underway or planned from September 1980 to September 1981.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Compensation and Faculty Characteristics in Public and Private Post-Secondary Education	Nov. 1980	Yes	Legislature	HECB	Indicated by title
Financial Aid Status Report	Oct. 1980	Yes	HECB	HECB	Indicated by title
Future Status of Minnesota Post-Secondary Education Faculty	1981	No	HECB	HECB	Indicated by title
Instructional Costs in Public Post-Secondary Education	1981	No	HECB	HECB	Indicated by title

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## PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies expected to be completed, underway or planned from September 1980 to September 1981.

<u>TITLE</u>	<u>EXPECTED COM- PLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Interim Report on Future Funding of Post-Secondary Education	1981	No	HECB*	HECB	Indicated by title
Interim Report on the Minne- sota Community College System, Technical Report No. 3	Sept. 1980	Yes	Legisla- ture	HECB	Indicated by title
Interim Report on Minnesota System of AVTI's	Nov. 1980	Yes	Legisla- ture	HECB	Indicated by title
MINITEX Status Report	Nov. 1980	Yes	HECB	HECB	Indicated by title
Recommendations and Actions on Goals for Minnesota Post- Secondary Education	1981	No	HECB	HECB	Indicated by title
A Recommended Tuition Policy for Minnesota Post-Secondary Education	Nov. 1980	Yes	HECB	HECB	Indicated by title
Report on Apti- tude Score by Minnesota High School Juniors and Responses to the Plans and Background Survey in 1979-80, Post High School Planning Program	Sept. 1980	Yes	HECB	HECB	Indicated by title
Report and Recom- mendations on State Policy Toward Informa- tion Relating to Post-Secondary Education	1981	No	HECB	HECB	Indicated by title

\*Higher Education Coordinating Board.

## PART I: STATE STRUCTURE

### State-Level Coordinating and/or Governing Agency

The Board of Trustees of State Institutions of Higher Learning, established in 1910 and reorganized in 1944, exercises constitutional governing authority over eight public institutions in the state. The board consists of 13 members who are appointed by the governor with the consent of the senate and who represent the general public. Twelve of the members serve twelve-year terms, and one member serves a four-year term. The board has statutory authority for planning and coordination, institutional budget review and consolidated budget recommendations and program approval for the eight senior institutions that it governs. The state does not have an office of Secretary of Education and the board does not serve as a cabinet department. The executive officer of the board does not serve as a cabinet department. The executive officer of the board is appointed by the board and serves under a four-year contract. The Division of Junior Colleges of the State Department of Education functions as a statutory regulatory and coordinating agency for the state's 16 public junior colleges.

### Institutional Governing Boards

See State-Level Coordinating and/or Governing Agency above.

### Master Planning

Information concerning the scope of master planning for all postsecondary education within the state is unavailable. A special committee of the Board of Trustees has been designated to study mission statements for each of the public universities.

### 1202 Commission

The Postsecondary Education Planning Board has been designated by the governor as the state's 1202 commission. The Planning Board consists of 27 members appointed by the governor, with seven representing the general public, 11 public institutions, two each representing private institutions, proprietary institutions and faculty, and one each representing vocational-technical institutions, the student body and other.

### State Student Assistance and Loan Agencies

The 1975 Mississippi Legislature created the Mississippi Postsecondary Education Financial Assistance Board to handle the federally insured student loan program. In December 1979, the state student incentive grant program was also placed under the direction of this board. The Board of Trustees is the administrative and fiscal agency for the Mississippi Postsecondary Education Financial Assistance Board. In addition, the Board of Trustees administers the Out-of-State Scholarship Program, the Medical Education Loan Program, the Nursing Education Aid Program, the Academic Common Market of the Southern Regional Education Board (SREB), and the SREB Program. Scholarships are also provided through the Board of Trustees' office for the children of POWs/MIA's and for children of firemen and policemen killed or permanently disabled in the line of duty.

### State Board of Vocational Education

The State Board of Education functions as the State Board of Vocational Education.

### State-Level Organization of Private Colleges and Universities

The Mississippi Association of Private Colleges functions as the state-level organization for 13 private colleges and universities.

### Licensure/Approval Agencies

The Board of Trustees of State Institutions of Higher Learning functions as the approval and licensing agency for private degree-granting institutions in the state. The State Department of Education serves as the approval and licensing authority for proprietary schools. The Board of Trustees is the accrediting agency for all nursing education programs.

## MISSISSIPPI

## PART II: DESCRIPTIVE STATISTICS

## I. STATE POPULATION SIZE AND TRENDS 1979 (Census Data)

	1979 Population Estimate (000's)	% Change Since 1973
TOTAL	2,429	5
BY AGE GROUPS		
under 5.....	213	-2
5-13 yrs. old....	394	-5
14-17 yrs. old....	197	-3
18-24 yrs. old....	315	5
25-44 yrs. old....	608	20
45-64 yrs. old....	426	0
65 and over.....	276	15

## II. STATE AND LOCAL FINANCIAL BASE 1979 (Primarily Census Data)

Personal income/capita (1979) .....	\$	6,200
Tax revenue/capita (1979) .....	\$	636
State and local tax capacity (U.S. avg. 100) 1978 .....		71
Tax effort (U.S. avg. 100) 1978 .....		97

## III. STATE AND LOCAL SPENDING 1979 (Census Data)

	Column 1 Per Capita '79	% change Column 1 since '78	Related State Rank (High to Low)	Column 4 Per \$1000 Personal Income '76	% change Column 4 Since '78	Related State Rank (High to Low)
State and local expenditures, 1979						
General expenditures (total) .....	\$ 1,246	14%	42	201	3%	11
Elementary and secondary education expenditures	294	9	48	47	-1	18
Higher education expenditures .....	152	26	26	25	14	6

## IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1979 (NCES Data)

	Number of Inst's	COLUMN 2 Actual 1979 \$ amt (000's)	% change Column 2 since 1978	COLUMN 4 1979 dollars per FTE student	% change Column 4 since 1978
Revenues for State & Local Appropriations					
Public Institutions					
Major Doctoral Granting .....	3	\$ 88,681	17%	\$ 3,006	17%
Comprehensive .....	3	29,874	16	2,286	18
Baccalaureate .....	1	6,065	39	2,230	42
Two Year .....	18	48,105	17	1,788	20
Health Professional .....	1	29,101	17	19,716	16
Other Prof and Specialised .....	1	6,424	42	3,059	74
Total Public .....	27	204,250	18	2,759	20
Independent Institutions					
Major Doctoral Granting .....	0	\$ --	--	\$ --	--
Comprehensive .....	1	0	--	0	--
Baccalaureate .....	7	0	--	0	--
Two Year .....	7	0	--	0	--
Health Professional .....	0	0	--	0	--
Other Prof and Specialised .....	4	0	--	0	--
Total Independent .....	19	0	--	0	--
Student Financial Aid					
Public .....		0		0	
Independent .....		0		0	

## V. INSTITUTIONAL REVENUES 1979 (NCES Data)

	Total Educat'l & Gen'l Revenues \$ Am't (000's) 1979	Total Educat'l & General Revenues per FTE Student 1979	% Change in Total Educat'l & Gen'l Revenues since 1978 per FTE Student	% of Total Educational General Revenue						
				Tuition and Fees	State Appropriations	Local Appropriations	Federal Appropriations Grants & Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public Institutions										
Major Doctoral .....	162,308	5,501	10%	16%	54%	1%	17%	8%	0%	3%
Comprehensive .....	41,209	3,641	-2	21	63	0	11	3	0	3
Baccalaureate .....	10,019	3,683	25	18	61	0	17	2	0	2
Two Year .....	68,527	2,547	18	15	54	16	13	0	0	2
Health Prof .....	47,351	32,081	27	3	61	0	25	8	0	3
Other Prof & Special	16,306	7,765	60	9	39	0	42	1	0	9
Total Public ..	345,720	4,671	14	14	55	4	18	5	0	3
Independent Institutions										
Major Doctoral .....	0	--	--	--	--	--	--	--	--	--
Comprehensive .....	5,762	3,665	34	61	0	0	6	24	5	4
Baccalaureate .....	18,377	3,949	-2	47	0	0	22	25	4	2
Two Year .....	5,368	2,523	4	46	0	0	15	32	3	3
Health Prof .....	0	--	--	--	--	--	--	--	--	--
Other Prof & Special	3,754	6,084	0	20	0	0	20	50	1	9
Total Independent	33,261	3,708	4	46	0	0	18	29	4	4

Data Sources are listed in Appendix A.1.

## MISSISSIPPI

## VI. INSTITUTIONAL EXPENDITURES 1979 (NCES Data)

	Total E&G Expend- itures \$ Am't (000's)	Total E&G Expend- itures per FTE Student	% Change Since 1978 per FTE Student	% of Total Educational General Expenditure						Instit'l Support and Plant Maintenance	Scholar- ships and Fellow- ships	Educat'l & General Mandatory Transfers
				Instruc- tion	Public Research Service	Academic Support	Student Services					
Public Institutions												
Major Doctoral ..\$	162,877	5,521	13%	35%	20%	12%	9%	4%	14%	7%	0%	
Comprehensive ...	41,568	3,673	-1	50	0	0	10	10	22	7		
Baccalaureate ...	10,266	3,774	29	45	0	0	13	10	24	6	1	
Two Year .....	67,592	2,513	18	59	0	1	5	8	26	1	1	
Health Prof .....	31,980	21,667	13	56	11	15	6	1	11	0	0	
Other Pr & Sp ...	14,485	6,898	48	30	22	0	5	6	16	21	0	
Total Pub ...	328,768	4,442	14	44	12	8	8	5	17	5	1	
Independent Institutions												
Major Doctoral ..\$	0	—	—%	—%	—%	—%	—%	—%	—%	—%	—%	
Comprehensive ...	5,783	3,679	30	48	0	0	9	11	20	12	0	
Baccalaureate ...	19,491	4,188	1	35	3	1	7	10	29	12	3	
Two Year .....	5,726	2,691	6	29	0	1	6	12	30	8	14	
Health Prof .....	0	—	—	—	—	—	—	—	—	—	—	
Other Pr & Sp ...	3,640	5,920	12	26	2	0	12	3	36	20	2	
Total Ind ...	34,640	3,261	7	35	2	0	8	10	28	12	4	

## VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth
Major Doctoral Granting								
Institutions .....	19,701	28,923	—	—	51%	64%	—%	—%
Comprehensive Institutions ...	18,012	24,560	0	0	36	51	0	0
Baccalaureate Institutions ...	14,709	25,479	14,050	17,269	19	47	41	0
Two Year Institutions .....	14,184	15,033	7,035	7,557	5	2	6	0
Health Professional Schools ...	0	26,396	—	—	—	5	—	—
Other Professional and								
Specialized Schools .....	15,482	22,050	2,854	21,347	23	19	29	94
Total ...	17,163	21,573	9,771	10,741	30	28	27	28

## VIII. ENROLLMENT TRENDS 1979 (NCES and Census Data)

	Total FTE Enrollments 1979	% Change in Column 1 since 1978	Full-Time Headcount 1979	% Change in Column 3 since 1978	Part-Time Headcount 1979	% Change in Column 5 since 1978
Public						
Major Doctoral Granting						
Institutions .....	29,504	0%	26,087	-1%	7,843	9%
Comprehensive Institutions ...	11,317	-1	10,217	0	2,667	-17
Baccalaureate Institutions ...	2,720	-1	2,582	0	317	-3
Two Year Institutions .....	26,902	-2	23,666	-1	9,385	7
Health Professional Schools ...	1,476	1	1,457	1	29	16
Other Professional and						
Specialized Schools .....	2,100	-18	1,888	-19	408	0
Total Public ...	74,019	-1	65,897	-1	20,649	3
Independent						
Major Doctoral Granting						
Institutions .....	—	—%	—	—%	—	—%
Comprehensive Institutions ...	1,572	-16	945	-30	1,657	3
Baccalaureate Institutions ...	4,654	4	3,961	0	1,538	11
Two Year Institutions .....	2,128	10	2,095	10	96	-10
Health Professional Schools ...	—	—	—	—	—	—
Other Professional and						
Specialized Schools .....	617	-2	559	-3	172	21
Total Independent ...	8,971	0	7,560	-2	3,463	7

## IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public		Independent	
	In-State	Out-of-State	Undergraduate	Grad.
Major Doctoral Granting Institutions .....	841	1,666	—	—
Comprehensive Institutions .....	681	1,506	1,934	1,472
Baccalaureate Institutions .....	722	1,547	1,721	247
Two Year Institutions .....	314	732	1,088	0
Health Professional Schools .....	785	1,610	—	—
Other Professional and Specialized Schools .....	—	—	903	281

# MISSISSIPPI

## PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
Annual Report to the Legislature	Board of Trustees of State Institutions of Higher Learning
Budget Analysis	Board of Trustees
Faculty Workload	Board of Trustees
Formula Request for State Support	Board of Trustees
Library Volumes Report	Board of Trustees
Statistical Report (enrollment, SCH, financial data, space utilization, teacher characteristics, faculty salary data, degrees conferred)	Board of Trustees

Section B: Special reports and studies completed from September 1979 to September 1980.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Characteristics of Faculty in Mississippi's Universities, 1980-81	Aug. 1980	No	Board staff	Board of Trustees	Complete analysis by rank, title, discipline, age, sex, education and university attended, years of service, contract period and salary
Library Resources: Mississippi Public Universities, 1979	Oct. 1979	Yes	Legislature	Board of Trustees	Indicated by title
Mississippi High School Seniors of 1978 Which Institution of Higher Learning and Why	July 1980	Summary only	Board staff	Board of Trustees	Are Mississippi high school graduates out-migrating to college? If so, why?
Tuition Charges: By Full-Time/Part-Time or by SCH	Sept. 1980	Unknown	Legislature	Board of Trustees	On what basis should tuition be charged?

## PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies expected to be completed, underway or planned from September 1980 to September 1981.

<u>TITLE</u>	<u>EXPECTED COMPLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Academic Programs Inventory	May 1981	Yes	Board of Trustees	Board of Trustees	Listing of all approved academic programs in Mississippi universities
Survey of Accredited Programs in Mississippi's Universities, 1980-81	May 1981	Yes	Board staff	Board of Trustees	Indicated by title

## PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Coordinating Board for Higher Education, staffed by the Department of Higher Education, was established in 1974 and functions as the constitutional coordinating agency for post-secondary education in the state. The board has 9 members appointed by the governor with the consent of the senate. All 9 members represent the general public and serve six-year terms of office. The board has statutory responsibility for planning and coordination for public senior, junior, vocational-technical and private institutions; institutional budget review and making budget recommendations; and program approval for public senior and junior institutions. The coordinating board is a cabinet-level agency. The executive officer of the board is appointed by the board and serves at its pleasure.

Institutional Governing Boards

Institutional governing boards in the state include: (1) the Board of Curators of the University of Missouri with constitutional authority for 4 campuses; (2) the statutory Board of Curators of Lincoln University; (3) 10 boards of trustees over 10 junior college districts, including 8 single campus districts, on 3-campus district and 14-campus district; (4) the boards of regents of state colleges and universities [7 boards] exercising authority over the 7 public senior colleges; and (5) the Board of Regents of Harris-Stowe State College.

Master Planning

One of the established priorities for the Department of Higher Education is the development of procedures and strategies for comprehensive master planning for all post-secondary institutions in Missouri. A comprehensive plan has been developed and planning is a continuous process.

1202 Commission

The governor has designated the Coordinating Board for Higher Education as the 1202 commission.

State Student Assistance and Loan Agencies

The Department of Higher Education functions as the state's student assistance agency and Missouri participates in the federal state student incentive grant program. The department continues to service loans made from 1968-1971, and a state guaranteed student loan program was implemented in 1979-1980. In the first two years of operation the loan level is approaching \$100 million.

State Board of Vocational Education

The State Board of Education is the State Board of Vocational Education in Missouri.

State-Level Organization of Private Colleges and Universities

The Independent Colleges and Universities of Missouri serves as a state-level organization for 30 private colleges and universities.

Licensure/Approval Agencies

While private degree-granting and proprietary institutions may voluntarily incorporate with the office of Secretary of State, there is no approval authority in Missouri. Legislation has been introduced on several occasions to authorize regulation and licensure of proprietary and degree-granting institutions in Missouri.

Voluntary or Statutory Committees for Articulation, Communication, etc., Between Elementary-Secondary and Postsecondary Education

The Missouri School College Relations Commission is a voluntary organization to develop articulation between the segments.

Related Nongovernmental Organizations With Staffs and Programs -- Representing Both Public and Private Institutions

The Missouri Association of Community/Junior Colleges represents all two-year public and private colleges.

Statutory Advisory Committees and/or Task Forces

The Advisory Committee, made up of 18 public and private institutional presidents, meets at least four times a year with the Coordinating Board for Higher Education. The board seeks its advice on any matter and requests studies and reports. The committee makes recommendations on its own initiative as well.



## PART II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1979 (Census Data)		
	1979 Population Estimate (000's)	% Change Since 1973
TOTAL	4,867	2
BY AGE GROUPS		
under 5.....	334	-7
5-13 yrs. old....	653	-14
14-17 yrs. old....	356	-4
18-24 yrs. old....	639	11
25-44 yrs. old....	1,294	15
45-64 yrs. old....	956	-1
65 and over.....	635	9

II. STATE AND LOCAL FINANCIAL BASE 1979 (Primarily Census Data)	
Personal income/capita (1979) .....	\$ 8,248
Tax revenue/capita (1979) .....	\$ 726
State and local tax capacity (U.S. avg. 100) 1978 .....	95
Tax effort (U.S. avg. 100) 1978 .....	83

III. STATE AND LOCAL SPENDING 1979 (Census Data)						
	Column 1 Per Capita '79	% change Column 1 since '78	Related State Rank (High to Low)	Column 4 Per \$1000 Personal Income '76	% change Column 4 Since '78	Related State Rank (High to Low)
State and local expenditures, 1979						
General expenditures (total) .....	\$ 1,129	13%	49	137	0%	50
Elementary and secondary education expenditures	313	9	44	38	-2	46
Higher education expenditures .....	99	8	46	22	-7	44

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1979 (NCES Data)					
Revenues for State & Local Appropriations	Number of Inst's	COLUMN 2 actual 1979 \$ amt (000's)	% change Column 2 since 1978	COLUMN 4 1979 dollars per FTE student	% change Column 4 since 1978
Public Institutions					
Major Doctoral Granting* .....	2	\$ 124,452	9%	\$ 4,372	13%
Comprehensive .....	7	95,238	12	2,088	14
Baccalaureate .....	2	11,941	10	2,000	10
Two Year .....	15	42,469	12	1,523	22
Health Professional .....	0	—	—	—	—
Other Prof and Specialized .....	2	19,954	13	3,394	7
Total Public .....	28	294,054	11	2,584	15
Independent Institutions					
Major Doctoral Granting* .....	2	\$ 0	-2	\$ 0	-2
Comprehensive .....	2	0	—	0	—
Baccalaureate .....	20	0	—	0	—
Two Year .....	5	0	—	0	—
Health Professional .....	2	0	—	0	—
Other Prof and Specialized .....	25	0	—	0	—
Total Independent .....	34	0	—	0	—
Student Financial Aid					
Public .....		1,591,717		14	
Independent .....		2,545,648		46	

(\*Includes medical schools — accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1979 (NCES Data)									
	Total Educat'l & Gen'l Revenues \$ Amt (000's) 1979	Total Educat'l & General Revenues per FTE Student 1979	% Change in Total Educat'l & Gen'l Revenues since 1978 per FTE Student	% of Total Educational General Revenue					
				Tuition and Fees	State Appro- priations	Local Appro- priations	Federal Appro- priations Grants & Contracts	Other Gifts, Grants and Contracts	Endowment Income Other
Public Institutions									
Major Doctoral* .....	222,832	7,829	14%	14%	56%	0%	14%	4%	11%
Comprehensive .....	138,385	3,034	15	17	68	0	7	2	4
Baccalaureate .....	15,356	2,572	12	14	78	0	2	3	3
Two Year .....	68,738	2,465	16	20	37	24	9	4	5
Health Prof .....	0	—	—	—	—	—	—	—	—
Other Prof & Special .....	33,677	5,728	9	19	58	1	13	6	3
Total Public .....	478,988	4,205	15	16	58	4	11	4	7
Independent Institutions									
Major Doctoral* .....	222,996	14,102	11%	26%	0%	0%	27%	7%	32%
Comprehensive .....	12,467	3,121	7	83	0	0	7	5	2
Baccalaureate .....	77,856	3,316	4	65	0	0	8	17	4
Two Year .....	5,311	4,551	-8	52	0	0	1	38	1
Health Prof .....	14,254	12,818	15	51	0	0	15	14	19
Other Prof & Special .....	30,950	3,222	19	55	0	0	2	31	2
Total Independent .....	363,834	6,595	9	40	0	0	19	12	23

(\*Includes medical schools — accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

## VI. INSTITUTIONAL EXPENDITURES 1979 (NCES Data)

	Total R&G Expend- itures \$ Am't (000's)	Total R&G Expend- itures per FTE Student	% Change Since 1978 per FTE Student	% of Total Educational General Expenditure							
				Instruc- tion	Research	Public Service	Academic Support	Student Services	Instit'l Support and Plant Main- tenance	Scholar- ships and Fellow- ships	Educat'l & General Mandatory Transfers
<b>Public Institutions</b>											
Major Doctoral* \$	203,989	7,167	13%	41%	14%	11%	12%	4%	16%	2%	0%
Comprehensive ...	131,440	2,882	16	48	3	3	11	9	22	3	0
Baccalaureate ...	14,493	2,427	14	51	0	1	12	11	21	4	0
Two Year ...	67,981	2,366	9	47	1	4	8	10	27	2	1
Health Prof ...	—	—	—	—	—	—	—	—	—	—	—
Other Pr & Sp ...	32,426	5,516	7	42	12	6	9	8	20	3	0
Total Pub ...	448,329	3,939	13	44	8	7	11	7	20	2	0
<b>Independent Institutions</b>											
Major Doctoral* \$	208,135	13,162	10%	42%	19%	0%	18%	3%	13%	5%	0%
Comprehensive ...	12,886	3,226	3	38	0	0	17	8	26	8	4
Baccalaureate ...	80,061	3,410	5	37	0	1	5	10	33	12	1
Two Year ...	4,395	3,766	-8	39	0	0	3	10	45	2	1
Health Prof ...	10,563	9,499	12	43	2	0	18	2	35	0	0
Other Pr & Sp ...	30,893	3,216	18	39	0	0	8	7	38	4	3
Total Ind ...	346,933	6,288	9	40	11	1	14	5	21	7	1

(\*Includes medical schools -- accounts for these units are not separately reported.)

## VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth
<b>Major Doctoral Granting</b>								
Institutions .....	23,210	28,708	23,656	26,112	73%	62%	71%	60%
Comprehensive Institutions ...	19,184	26,636	16,262	17,040	58	67	40	0
Baccalaureate Institutions ...	17,863	21,810	15,458	12,109	55	56	45	38
Two Year Institutions ...	18,945	16,075	6,010	11,495	26	32	5	50
Health Professional Schools ...	—	—	—	—	—	—	—	—
Other Professional and Specialized Schools .....	23,340	37,400	16,091	14,794	82	89	40	29
Total ...	20,178	27,149	18,228	18,434	56	60	53	43

## VIII. ENROLLMENT TRENDS 1979 (NCES -nd Census Data)

	Total FTE Enrollments 1979	% Change in Column 1 since 1978	Full-Time Headcount 1979	% Change in Column 3 since 1978	Part-Time Headcount 1979	% Change in Column 5 since 1978
<b>Public</b>						
Major Doctoral Granting						
Institutions .....	28,464	-2%	25,543	-2%	8,184	-3%
Comprehensive Institutions ...	45,607	-1	39,917	-2	15,817	4
Baccalaureate Institutions ...	5,971	0	5,124	0	2,462	4
Two Year Institutions ...	27,886	-7	17,198	-9	31,138	2
Health Professional Schools ...	—	—	—	—	—	—
Other Professional and Specialized Schools .....	5,879	5	5,389	4	1,448	15
Total Public ...	113,807	-3	93,171	-3	59,049	2
<b>Independent</b>						
Major Doctoral Granting						
Institutions .....	15,813	2%	13,072	0%	7,452	0%
Comprehensive Institutions ...	3,995	2	2,498	-3	3,303	8
Baccalaureate Institutions ...	23,425	4	19,308	1	10,771	14
Two Year Institutions ...	1,205	14	856	-8	437	28
Health Professional Schools ...	1,112	1	1,109	1	—	-49
Other Professional and Specialized Schools .....	9,334	-5	8,788	-6	1,173	-1
Total Independent ...	54,884	2	45,631	0	23,142	7

## IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public				Independent	
	In-State		Out-of-State		Undergraduate	Grad.
	Undergraduate	Graduate	Undergraduate	Graduate		
Major Doctoral Granting Institutions .....	785	857	2,225	2,441	4,025	3,500
Comprehensive Institutions .....	441	477	1,052	917	3,050	2,280
Baccalaureate Institutions .....	435	0	840	0	2,643	648
Two Year Institutions .....	370	0	967	0	2,072	0
Health Professional Schools .....	—	—	—	—	0	0
Other Professional and Specialized Schools .....	592	453	1,487	1,245	1,040	723

# MISSOURI

## PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
Annual Report	Missouri Department of Higher Education
Directory of Higher Education Institutions in Missouri, 1979-80	Missouri Department of Higher Education
Research and Planning Series: Analytic Reports on Students, Faculty, Finances, Financial Aid	Missouri Department of Higher Education

Section B: Special reports and studies completed from September 1979 to September 1980.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
College Transfer Guidelines	April 1980	Yes	CBHE*	MDHE**	Indicated by title
Report of the Missouri Department of Higher Education on Nursing Education	May 1980	Yes	CBHE	MDHE	Indicated by title

## PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies expected to be completed, underway or planned from September 1980 to September 1981.

<u>TITLE</u>	<u>EXPECTED COMPLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Directory of Missouri's Colleges and Universities	Dec. 1980	Yes	CBHE	MDHE	Includes inventory of degree and certificate programs
Directory of Missouri's Private Career Schools	Dec. 1980	Yes	CBHE	MDHE	Includes profile and cost information

\*Coordinating Board for Higher Education  
 \*\*Missouri Department of Higher Education

## PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Board of Regents of Higher Education, established and amended with regard to structure and function in 1973, functions as a constitutional governing agency for the Montana University System and has supervisory and coordinating authority over the state's community colleges. The Board of Regents and the Board of Public Education together compose the State Board of Education, a single board for all public education in the state. The Board of Regents consists of 10 members, 7 appointed by the governor with the consent of the senate and 3 members who serve in an ex officio capacity. Of those appointed, there are 6 representing the general public and 1 student. The ex officio members include the commissioner of higher education, the state superintendent of public instruction and the governor. With the exception of the student, all appointed members serve seven-year terms of office. The Board of Regents has constitutional authority for planning and coordination, institutional budget review and making consolidated budget recommendations and program review and approval for public senior institutions, and statutory authority for the same functions with respect to community colleges. The state does not have an office of secretary of education and the agency does not function as a cabinet department. The executive officer of the Board of Regents and the University System, the commissioner of higher education, is appointed by the board and serves at its pleasure.

Institutional Governing Boards

See State-Level Coordinating and/or Governing Agency above.

Master Planning

The commissioner of Higher Education conducts master planning for the public sector.

1202 Commission

The Commission on Federal Higher Education Programs, which includes the Board of Regents of Higher Education, has been designated by the governor as the 1202 commission. The 7 appointed members from the regents represent the general public and 3 members represent private and proprietary institutions. The commissioner of higher education or his designee is the executive officer.

State Student Assistance and Loan Agencies

The office of the commissioner of higher education functions as the state student assistance agency and the state participates in the federal state student incentive grant program. The state has a state guaranteed loan program under the federal insured loan program.

State Board of Vocational Education

The Board of Public Education functions as the State Board of Vocational Education.

State-Level Organization of Private Colleges and Universities

There is no formal state-level organization for private colleges and universities in the state.

Licensure-Approval Agencies

The Board of Regents of Higher Education functions as the approval and licensing authority for private degree-granting institutions. Proprietary schools are approved by the State Department of Business Regulation with counsel from an advisory board which includes the superintendent of public instruction and the commissioner of higher education as ex officio members. The commissioner's approval is required before such institutions may use the designation "college" or "university."

Voluntary or Statutory Committees for Articulation, Communication etc., Between Elementary-Secondary and Postsecondary Education

In addition to the Board of Regents and Board of Public Education sitting together as the State Board of Education, there is a joint curriculum committee for teacher preparation and certification, a joint committee for vocational education policies and a joint long-range planning committee.

Statutory Advisory Committees and/or Task Forces

In Montana there are no longer advisory committees created by statute generally and each department head is authorized by law to create advisory councils. For example, such councils have been established by the regents for presidents, academic vice presidents, faculty and students, affirmative action, budgets, management information systems, computer coordination and others.

## PART II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1979 (Census Data)			II. STATE AND LOCAL FINANCIAL BASE 1979 (Primarily Census Data)	
	1979 Population Estimate (000's)	% Change Since 1973		
TOTAL	787	8	Personal income/capita (1979) .....	\$ 7,528
BY AGE GROUPS			Tax revenue/capita (1979) .....	\$ 900
under 5.....	63	9	State and local tax capacity (U.S. avg. 100) 1978 .....	113
5-13 yrs. old....	110	-11	Tax effort (U.S. avg. 100) 1978 .....	88
14-17 yrs. old....	63	-2		
18-24 yrs. old....	103	14		
25-44 yrs. old....	207	23		
45-64 yrs. old....	158	7		
65 and over.....	83	15		

III. STATE AND LOCAL SPENDING 1979 (Census Data)						
	Column 1 Per Capita '79	% change Column 1 since '78	Related State Rank (High to Low)	Column 4 Per \$1000 Personal Income '76	% change Column 4 since '78	Related State Rank (High to Low)
State and local expenditures, 1979						
General expenditures (total) .....	\$ 1,595	5%	15	212	-3%	4
Elementary and secondary education expenditures	457	-4	3	61	-12	3
Higher education expenditures .....	133	-5	33	18	-13	24

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1979 (NCES Data)					
Revenues for State & Local Appropriations	Number of Inst's	COLUMN 2 actual 1979 \$ amt (000's)	% change Column 2 since 1978	COLUMN 4 1979 dollars per FTE student	% change Column 4 since 1978
Public Institutions					
Major Doctoral Granting .....	1	\$ 15,271	0%	\$ 2,077	10%
Comprehensive .....	1	21,260	9	2,272	8
Baccalaureate .....	1	5,882	3	1,999	1
Two Year .....	3	3,162	17	2,093	19
Health Professional .....	0	—	—	—	—
Other Prof and Specialized .....	3	7,536	2	2,729	0
Total Public .....	9	53,111	5	2,220	7
Independent Institutions					
Major Doctoral Granting .....	0	\$ —	—%	\$ —	—%
Comprehensive .....	0	—	—	—	—
Baccalaureate .....	3	0	—	0	—
Two Year .....	0	—	—	—	—
Health Professional .....	0	—	—	—	—
Other Prof and Specialized .....	1	0	—	0	—
Total Independent .....	4	0	—	0	—
Student Financial Aid					
Public .....		0		0	
Independent .....		0		0	

V. INSTITUTIONAL REVENUES 1979 (NCES Data)										
	Total Educat'l & Gen'l Revenues \$ Am't (000's) 1979	Total Educat'l & General Revenues per FTE Student 1979	% Change in Total Educat'l & Gen'l Revenues since 1978 per FTE Student	% of Total Educational General Revenue						
				Tuition and Fees	State Appro- priations	Local Appro- priations	Federal Appro- priations Grants & Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public Institutions										
Major Doctoral .....	27,451	3,733	14%	17%	56%	0%	14%	8%	1%	5%
Comprehensive .....	40,611	4,341	6	13	52	0	23	7	1	5
Baccalaureate .....	9,639	3,276	3	19	61	0	11	7	0	1
Two Year .....	4,204	2,782	4	10	47	28	8	5	0	2
Health Prof .....	0	—	—	—	—	—	—	—	—	—
Other Prof & Special .....	11,638	4,215	3	12	65	0	17	4	0	2
Total Public .....	93,543	3,910	8	15	56	1	18	7	0	4
Independent Institutions										
Major Doctoral .....	0	—	—%	—%	—%	—%	—%	—%	—%	—%
Comprehensive .....	0	—	—	—	—	—	—	—	—	—
Baccalaureate .....	8,082	3,202	6	57	0	0	17	17	3	6
Two Year .....	0	—	—	—	—	—	—	—	—	—
Health Prof .....	0	—	—	—	—	—	—	—	—	—
Other Prof & Special .....	480	2,051	—	49	0	0	0	49	0	2
Total Independent .....	8,562	3,104	3	57	0	0	16	19	2	6

Data Sources are listed in Appendix A.1.

## VI. INSTITUTIONAL EXPENDITURES 1979 (NCES Data)

	Total E&G Expend- itures \$ Am't (000's)	Total E&G Expend- itures per FTE Student	% Change Since 1978 per FTE Student	% of Total Educational General Expenditure							
				Instruc- tion	Public Research	Academic Service	Student Support	Services	Instit'l Support and Plant Main- tenance	Scholar- ships and Fellow- ships	Educst'l & General Mandatory Transfers
Public Institutions											
Major Doctoral \$	26,316	3,579	9%	52%	10%	2%	9%	8%	15%	4%	0%
Comprehensive ...	4,093	4,285	5	37	25	8	7	6	13	4	0
Baccalaureate ...	9,255	3,146	4	45	1	6	7	13	23	4	0
Two Year ...	4,271	2,827	6	53	1	1	8	9	22	6	1
Health Prof ...	0	—	—	—	—	—	—	—	—	—	—
Other Pr & Sp ...	11,613	4,206	3	38	17	1	7	10	22	4	0
Total Pub ...	91,548	3,827	6	43	16	5	8	8	16	4	0
Independent Institutions											
Major Doctoral \$	0	—	--%	--%	--%	--%	--%	--%	--%	--%	--%
Comprehensive ...	0	—	—	—	—	—	—	—	—	—	—
Baccalaureate ...	8,029	3,181	2	41	0	0	4	8	32	13	2
Two Year ...	0	—	—	—	—	—	—	—	—	—	—
Health Prof ...	0	—	—	—	—	—	—	—	—	—	—
Other Pr & Sp ...	624	2,667	—	18	0	0	4	7	69	2	0
Total Ind ...	8,653	3,137	1	39	0	0	4	8	34	12	2

## VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth
Major Doctoral Granting								
Institutions ...	20,313	23,609	—	—	80%	63%	--%	--%
Comprehensive Institutions ...	19,711	26,477	—	—	53	68	—	—
Baccalaureate Institutions ...	0	0	15,561	20,942	62	25	53	300
Two Year Institutions ...	17,340	17,463	—	—	46	—	—	—
Health Professional Schools ...	—	—	—	—	—	—	—	—
Other Professional and								
Specialized Schools ...	19,165	20,801	10,635	0	66	0	0	—
Total ...	16,906	25,987	15,251	20,942	64	66	50	300

## VIII. ENROLLMENT TRENDS 1979 (NCES and Census Data)

	Total FTE Enrollments 1979	% Change in Column 1 since 1978	Full-Time Headcount 1979	% Change in Column 3 since 1978	Part-Time Headcount 1979	% Change in Column 5 since 1978
Public						
Major Doctoral Granting						
Institutions ...	7,353	-8%	6,864	-1%	1,468	-32%
Comprehensive Institutions ...	9,356	1	8,874	0	982	3
Baccalaureate Institutions ...	2,942	2	2,688	8	763	-20
Two Year Institutions ...	1,511	0	1,013	-10	1,652	2
Health Professional Schools ...	—	—	—	—	—	—
Other Professional and						
Specialized Schools ...	2,761	3	2,428	0	1,005	12
Total Public ...	23,923	-1	21,867	0	5,870	-10
Independent						
Major Doctoral Granting						
Institutions ...	—	--%	—	--%	—	--%
Comprehensive Institutions ...	—	—	—	—	—	—
Baccalaureate Institutions ...	2,524	3	2,151	4	976	-6
Two Year Institutions ...	—	—	—	—	—	—
Health Professional Schools ...	—	—	—	—	—	—
Other Professional and						
Specialized Schools ...	—	—	—	—	—	—
Total Independent ...	2,524	3	2,151	4	976	-6

## IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public				Independent	
	In-State		Out-of-State		Undergraduate	Grad.
	Undergraduate	Graduate	Undergraduate	Graduate		
Major Doctoral Granting Institutions ...	626	626	1,994	1,994	—	—
Comprehensive Institutions ...	573	573	1,941	1,941	—	—
Baccalaureate Institutions ...	519	519	1,527	1,527	2,098	0
Two Year Institutions ...	327	0	707	0	—	—
Health Professional Schools ...	—	—	—	—	—	—
Other Professional and Specialized Schools ...	469	469	1,477	1,477	—	—

# MONTANA

## PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

### SUBJECT

### AGENCY PUBLISHING REPORT

Enrollment in Institutions of Higher Education  
in Montana

Commissioner of Higher Education

Section B: Special reports and studies completed from September 1979 to September 1980.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
None Reported					

## PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies expected to be completed, underway or planned from September 1980 to September 1981.

<u>TITLE</u>	<u>EXPECTED COM- PLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
None Reported					



## PART I: STATE STRUCTURE

### State-Level Coordinating and/or Governing Agency

The Coordinating Commission for Postsecondary Education was established in March 1976 by the legislature with 12 members, including 6 appointed from the general public. The 6 other members include 1 representative each appointed by and from the university and college governing boards, a representative of the community colleges appointed by the governor, 1 representative each from the independent and proprietary sector appointed by the governor and the state commissioner of education or a representative from the State Board of Education. The coordinating commission is to facilitate communication and coordination among the institutions; to advise, consult and cooperate with other state agencies, the federal government, other states and the institutions; to administer federal and state funds; to conduct studies and research including enrollment projections; and to recommend short-range goals and plans to the postsecondary institutions including private and proprietary. Nebraska does not have a secretary of education and the commission does not serve as a cabinet department. The executive officer is appointed by and serves at the pleasure of the commission.

### Institutional Governing Boards

Two constitutional governing boards for public institutions exist in the state: the Board of Regents of the University of Nebraska responsible for 3 public senior colleges including a medical center and the Board of Trustees of Nebraska State Colleges responsible for 4 public senior institutions. There are 6 technical/community college areas, each governed by a locally elected board of 11 members.

### Master Planning

The Coordinating Commission for Postsecondary Education is responsible for providing for a statewide perspective and emphasis in decision making and planning for postsecondary education.

### 1202 Commission

The Coordinating Commission for Postsecondary Education replaced the former 1202 commission and has assumed the duties of the 1202 commission.

### State Student Assistance and Loan Agencies

The Coordinating Commission for Postsecondary Education has the responsibility of administering the federal state student incentive grant program.

### State Board of Vocational Education

The State Board of Education functions as the State Board of Vocational Education.

### State-Level Organization of Private Colleges and Universities

The Nebraska Association of Independent Colleges and Universities functions as the state-level organization for 11 private colleges and universities.

### Licensure/Approval Agencies

The State Board of Education has licensing and approval authority for proprietary institutions. The Nebraska Coordinating Commission for Postsecondary Education has responsibility for new two- and four-year colleges and universities plus authority to approve out-of-state institutions operating within the State of Nebraska.

### Voluntary or Statutory Committees for Articulation, Communication etc., Between Elementary-Secondary and Postsecondary Education

The State Accreditation Committee serves as an advisory committee to the State Board of Education for decisions on rules and regulations and articulation between elementary-secondary education and postsecondary education.

## PART II: DESCRIPTIVE STATISTICS

## I. STATE POPULATION SIZE AND TRENDS 1979 (Census Data)

	1979 Population Estimate (000's)	% Change Since 1973
<b>TOTAL</b>	1,574	3
<b>BY AGE GROUPS</b>		
under 5.....	116	-1
5-13 yrs. old....	214	-14
14-17 yrs. old....	119	-3
18-24 yrs. old....	211	9
25-44 yrs. old....	408	16
45-64 yrs. old....	302	0
65 and over.....	204	8

## II. STATE AND LOCAL FINANCIAL BASE 1979 (Primarily Census Data)

Personal income/capita (1979) .....	\$ 8,291
Tax revenue/capita (1979) .....	\$ 896
State and local tax capacity (U.S. avg. 100) 1978 .....	96
Tax effort (U.S. avg. 100) 1978 .....	99

## III. STATE AND LOCAL SPENDING 1979 (Census Data)

	Column 1 Per Capita 79	% change Column 1 since '78	Related State Rank (High to Low)	Column 4 Per \$1000 Personal Income '76	% change Column 4 Since '78	Related State Rank (High to Low)
State and local expenditures, 1979						
General expenditures (total) .....	\$ 1,412	12	28	126	22	30
Elementary and secondary education expenditures .....	378	12	22	46	2	22
Higher education expenditures .....	173	21	17	21	11	18

## IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1979 (NCES Data)

	Number of Inst's	COLUMN 2 actual 1979 \$ amt (000's)	% change Column 2 since 1978	COLUMN 4 1979 dollars per FTE student	% change Column 4 since 1978
<b>Revenues for State &amp; Local Appropriations</b>					
<b>Public Institutions</b>					
Major Doctoral Granting* .....	1	\$ 63,327	9%	\$ 3,226	8%
Comprehensive* .....	4	30,714	8	1,717	10
Baccalaureate .....	1	2,369	17	3,858	24
Two Year .....	10	28,177	10	2,697	32
Health Professional .....	1	29,774	5	18,620	0
Other Prof and Specialized .....	0	—	—	—	—
<b>Total Public .....</b>	17	154,371	8	3,076	13
<b>Independent Institutions</b>					
Major Doctoral Granting* .....	0	\$ —	—%	\$ —	—%
Comprehensive .....	1	0	—	0	—
Baccalaureate .....	9	0	—	0	—
Two Year .....	1	0	—	0	—
Health Professional .....	0	—	—	—	—
Other Prof and Specialized .....	3	0	—	0	—
<b>Total Independent .....</b>	14	0	—	0	—
<b>Student Financial Aid</b>					
Public .....		0		0	
Independent .....		0		0	

(\*Includes medical schools -- accounts for these units are not separately reported.)

## V. INSTITUTIONAL REVENUES 1979 (NCES Data)

	Total Educat'l & Gen'l Revenues \$ Amt (000's) 1979	Total Educat'l & Gen'l Revenues per FTE Student 1979	% Change in Total Educat'l & Gen'l Revenues since 1978. per FTE Student	% of Total Educational General Revenue						
				Tuition and Fees	State Appro- priations	Local Appro- priations	Federal Appro- priations Grants & Contracts	Other Gifts, and Contracts	Endowment Income	Other
<b>Public Institutions</b>										
Major Doctoral* ....	\$ 116,830	5,950	8%	16%	54%	0%	15%	6%	1%	8%
Comprehensive* .....	51,629	2,887	7	26	59	0	9	3	0	2
Baccalaureate .....	2,742	4,466	22	10	86	0	0	0	0	4
Two Year .....	37,616	3,600	29	14	40	35	7	2	0	1
Health Prof .....	47,425	29,659	1	3	63	0	17	14	0	3
Other Prof & Special .....	0	—	—	—	—	—	—	—	—	—
<b>Total Public ..</b>	256,242	5,106	12	15	55	5	13	7	0	5
<b>Independent Institutions</b>										
Major Doctoral* ....	\$ 0	—	—%	—%	—%	—%	—%	—%	—%	—%
Comprehensive .....	29,010	6,211	5	52	0	0	13	13	2	19
Baccalaureate .....	26,201	3,449	6	61	0	0	6	25	5	3
Two Year .....	1,128	3,903	1	38	0	0	1	56	0	5
Health Prof .....	0	—	—	—	—	—	—	—	—	—
Other Prof & Special .....	2,792	4,630	85	53	0	0	0	31	0	16
<b>Total Independent ..</b>	29,131	4,493	7	56	0	0	9	20	3	12

(\*Includes medical schools -- accounts for these units are not separately reported.)

## VI. INSTITUTIONAL EXPENDITURES 1979 (NCES Data)

	Total E&G Expend- itures \$ Am't (000's)	Total E&G Expend- itures per FTE Student	% Change Since 1978 per FTE Student	% of Total Educational General Expenditure							Educat'l & General handatory Transfers
				Instruc- tion	Public Research Service	Academic Support	Student Services	Instit'l Support and Plant Main- tenance	Scholar- ships and Fellow- ships		
Public Institutions											
Major Doctoral* \$	115,017	5,858	9%	38%	19%	16%	8%	2%	15%	3%	1%
Comprehensive* ...	51,474	2,878	6	50	2	2	14	7	21	5	0
Baccalaureate ...	2,642	4,303	7	36	0	2	13	12	36	0	0
Two Year .....	37,990	3,636	37	51	0	2	10	7	29	1	0
Health Prof .....	34,732	21,721	4	48	17	4	7	1	23	1	0
Other Pr & Sp ...	0	—	—	—	—	—	—	—	—	—	—
Total Pub ...	241,855	4,820	14	44	12	9	9	4	20	2	0
Independent Institutions											
Major Doctoral* \$	0	—	-2	-2	-2	-2	-2	-2	-2	-2	-2
Comprehensive ...	29,519	6,320	7	61	4	1	5	3	20	4	1
Baccalaureate ...	26,786	3,526	6	38	1	0	5	10	30	13	3
Two Year .....	1,219	4,218	-3	19	0	0	7	14	51	8	2
Health Prof .....	0	—	—	—	—	—	—	—	—	—	—
Other Pr & Sp ...	2,308	3,828	29	21	0	15	6	5	48	3	1
Total Ind ...	59,832	4,547	7	48	2	1	5	7	27	8	2

(\*Includes medical schools — accounts for these units are not separately reported.)

## VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 M.
Major Doctoral Granting								
Institutions .....	21,924	27,032	—	—	63%	64%	-2	-2
Comprehensive Institutions ...	18,912	27,062	19,281	27,648	59	50	56	34
Baccalaureate Institutions ...	16,596	24,912	15,062	4,603	46	86	53	44
Two Year Institutions .....	15,067	17,014	11,370	0	0	0	38	—
Health Professional Schools ...	16,160	27,584	—	—	24	42	—	—
Other Professional and Specialized Schools .....	—	—	12,494	0	—	—	0	0
Total ...	19,397	24,058	16,171	17,902	51	42	52	37

## VIII. ENROLLMENT TRENDS 1979 (NCES and Census Data)

	Total FTE Enrollments 1979	% Change in Column 1 since 1978	Full-Time Headcount 1979	% Change in Column 3 since 1978	Part-Time Headcount 1979	% Change in Column 5 since 1978
Public						
Major Doctoral Granting						
Institutions .....	19,635	1%	17,585	1%	4,891	2%
Comprehensive Institutions ...	17,883	0	14,005	0	11,335	2
Baccalaureate Institutions ...	614	-5	562	-6	156	10
Two Year Institutions .....	8,237	-33	6,045	-37	6,685	-6
Health Professional Schools ...	1,599	5	1,251	4	724	4
Other Professional and Specialized Schools .....	—	—	—	—	—	—
Total Public ...	47,968	-7	39,448	-7	23,791	0
Independent						
Major Doctoral Granting						
Institutions .....	—	-2	—	-2	—	-2
Comprehensive Institutions ...	4,671	1	4,470	3	557	-9
Baccalaureate Institutions ...	7,597	4	6,247	0	2,386	15
Two Year Institutions .....	289	-2	282	-2	22	38
Health Professional Schools ...	—	—	—	—	—	—
Other Professional and Specialized Schools .....	603	-7	553	-6	122	3
Total Independent ...	13,160	3	11,552	1	3,087	9

## IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public				Independent	
	In-State		Out-of-State		Undergraduate	Grad.
	Undergraduate	Graduate	Undergraduate	Graduate		
Major Doctoral Granting Institutions .....	858	714	2,088	1,698	—	—
Comprehensive Institutions .....	683	620	1,301	1,189	3,020	2,040
Baccalaureate Institutions .....	545	0	1,065	0	2,630	273
Two Year Institutions .....	439	0	666	0	1,670	0
Health Professional Schools .....	773	654	2,003	1,626	—	—
Other Professional and Specialized Schools .....	—	—	—	—	1,398	0

# NEBRASKA

## PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
Analysis of the State Student Incentive Grant Program	Nebraska Coordinating Commission for Postsecondary Education
Annual Report	Nebraska Coordinating Commission for Postsecondary Education
Degrees and Other Formal Awards Conferred by Nebraska Institutions of Postsecondary Education	Nebraska Coordinating Commission for Postsecondary Education
A Directory of Nebraska Institutions of Postsecondary Education	Nebraska Coordinating Commission for Postsecondary Education
Education and Current Fund Financial Statistics of Nebraska Institutions of Postsecondary Education	Nebraska Coordinating Commission for Postsecondary Education
Fall Headcount Enrollments in Nebraska Institutions of Postsecondary Education	Nebraska Coordinating Commission for Postsecondary Education
Full-Time Instructional Faculty Data: Nebraska Institutions of Postsecondary Education	Nebraska Coordinating Commission for Postsecondary Education

Section B: Special reports and studies completed from September 1979 to September 1980.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Statewide Survey of Participation in Postsecondary Educational Activities in Nebraska	Dec. 1979	No	NCCPSE*	NCCPSE	Indicated by title

## PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies expected to be completed, underway or planned from September 1980 to September 1981.

<u>TITLE</u>	<u>EXPECTED COMPLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Degree, Diploma and Certificate Program Inventory for Postsecondary Institutions in Nebraska	Sept. 1980	No	NCCPSE	NCCPSE	Indicated by title
Governing Boards of Public and Independent Postsecondary Institutions in Nebraska	Jan. 1981	No	NCCPSE	NCCPSE	Indicated by title
In Nebraska: A Career Opportunity Guide	Dec. 1980	No	NCCPSE	NCCPSE	Sources of education, training and career information; financial aid

\*Nebraska Coordinating Commission for Postsecondary Education

# NEBRASKA

## PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED (CONTINUED)

Special reports and studies expected to be completed, underway or planned from September 1980 to September 1981.

<u>TITLE</u>	<u>EXPECTED COM- PLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Nebraska Post- secondary Education Facilities Inventory and Utilization	Dec. 1980	Yes	Legisla- ture	NCCPSE*	Indicated by title
Remedial and Developmental Education at the Post- secondary Education Level	Dec. 1980	No	NCCPSE	NCCPSE	Indicated by title
Survey of Non-Institu- tionally Sponsored Instruction in	July 1981	Yes	NCCPSE	NCCPSE	Indicated by title

\*Nebraska Coordinating Commission for Postsecondary Education

## PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Board of Regents of the University of Nevada System, established in 1864, functions as the constitutional governing agency for postsecondary education in the state. The board consists of 9 members elected by the public for six-year terms of office. The board has statutory authority for planning and coordination for public senior, junior and vocational-technical institutions. In addition, the board has statutory responsibility for budget review and consolidated budget recommendations and program approval for senior and junior public institutions. Nevada does not have a state office of secretary of education and the Board of Regents does not function as a cabinet department. The executive officer of the agency is appointed by the board and serves at the pleasure of the board.

State-Level Organization for Private Colleges and Universities

Nevada does not have a state-level organization for private colleges and universities.

Licensure/Approval Agencies

The Commission on Postsecondary Education serves as the approval and licensing authority for private degree-granting, vocational-technical and proprietary institutions.

Institutional Governing Boards

See State-Level Coordinating and/or Governing Agency above.

Master Planning

In January 1977, the Board of Regents adopted and sent to the legislature a comprehensive statewide plan for higher education in Nevada. The four-year (1977-81) plan will be reviewed and updated every two years thereafter.

1202 Commission

The Nevada Higher Education Commission has been designated by the governor as the 1202 commission for the state. The 12 members are appointed by the governor: 9 from the Board of Regents representing the general public as well as public four-year institutions and public community and junior colleges, 2 members representing proprietary institutions and 1 member representing the State Board of Education.

State Student Assistance and Loan Agencies

The University of Nevada System functions as the state student assistance agency, and Nevada participates in the federal state student incentive grant program. The state has a state guaranteed loan program under the federal insured loan program.

State Board of Vocational Education

The State Board of Education serves as the State Board of Vocational Education.

## PART II: DESCRIPTIVE STATISTICS

## I. STATE POPULATION SIZE AND TRENDS 1979 (Census Data)

	1979 Population Estimate (000's)	% Change Since 1973
TOTAL	703	28
BY AGE GROUPS		
under 5.....	55	20
5-13 yrs. old....	98	3
14-17 yrs. old....	54	23
18-24 yrs. old....	94	52
25-44 yrs. old....	194	28
45-64 yrs. old....	147	28
65 and over.....	61	61

## II. STATE AND LOCAL FINANCIAL BASE 1979 (Primarily Census Data)

Personal income/capita (1979) .....	\$ 10,500
Tax revenue/capita (1979) .....	\$ 1,126
State and local tax capacity (U.S. avg. 100) 1978 .....	164
Tax effort (U.S. avg. 100) 1978 .....	65

## III. STATE AND LOCAL SPENDING 1979 (Census Data)

	Column 1 Per Capita '79	% change Column 1 since '78	Related State Rank (High to Low)	Column 4 Per \$1000 Personal Income '76	% change Column 4 Since '78	Related State Rank (High to Low)
State and local expenditures, 1979						
General expenditures (total) .....	\$ 1,762	8%	6	168	-2%	34
Elementary and secondary education expenditures	374	5	25	36	-4	51
Higher education expenditures .....	131	19	35	12	0	45

## IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1979 (NCES Data)

Revenues for State & Local Appropriations	Number of Inst's	COLUMN 2 actual 1979 \$ amt (000's)	% change Column 2 since 1978	COLUMN 4 1979 dollars per FTE student	% change Column 4 since 1978
Public Institutions					
Major Doctoral Granting .....	0	\$ —	—%	\$ —	—%
Comprehensive .....	2	39,134	10	3,575	23
Baccalaureate .....	0	—	—	—	—
Two Year .....	3	7,311	12	1,026	-5
Health Professional .....	0	—	—	—	—
Other Prof and Specialized .....	0	—	—	—	—
Total Public .....	5	46,495	10	2,570	12
Independent Institutions					
Major Doctoral Granting .....	0	\$ —	—%	\$ —	—%
Comprehensive .....	0	—	—	—	—
Baccalaureate .....	1	0	—	0	—
Two Year .....	0	—	—	—	—
Health Professional .....	0	—	—	—	—
Other Prof and Specialized .....	0	—	—	—	—
Total Independent .....	1	0	—	0	—
Student Financial Aid					
Public .....		0		0	
Independent .....		0		0	

## V. INSTITUTIONAL REVENUES 1979 (NCES Data)

	Total Educat'l & Gen'l Revenues \$ Amt (000's) 1979	Total Educat'l & Gen'l Revenues per FTE Student 1979	% Change in Total Educat'l & Gen'l Revenues since 1978 per FTE Student	% of Total Educational General Revenue						
				Tuition and Fees	State Appro- priations	Local Appro- priations	Federal Appro- priations Contracts	Other Grants & Contracts	Endowment Income	Other
Public Institutions										
Major Doctoral .....	0	—	—%	—%	—%	—%	—%	—%	—%	—%
Comprehensive .....	71,555	6,520	31	13	55	0	16	8	1	7
Baccalaureate .....	0	—	—	—	—	—	—	—	—	—
Two Year .....	11,639	1,633	-4	18	63	0	8	10	0	2
Health Prof .....	0	—	—	—	—	—	—	—	—	—
Other Prof & Special .....	0	—	—	—	—	—	—	—	—	—
Total Public .....	83,194	4,599	17	14	56	0	15	8	1	7
Independent Institutions										
Major Doctoral .....	0	—	—%	—%	—%	—%	—%	—%	—%	—%
Comprehensive .....	0	—	—	—	—	—	—	—	—	—
Baccalaureate .....	371	2,157	-4	67	0	0	2	26	0	5
Two Year .....	0	—	—	—	—	—	—	—	—	—
Health Prof .....	0	—	—	—	—	—	—	—	—	—
Other Prof & Special .....	0	—	—	—	—	—	—	—	—	—
Total Independent .....	371	2,157	-4	67	0	0	2	26	0	5

Data Sources are listed in Appendix A.1.



NEVADA

VI. INSTITUTIONAL EXPENDITURES 1979 (NCES Data)											
	Total E&G Expenditures \$ Am't (000's)	Total E&G Expenditures per FTE Student	% Change Since 1978 per FTE Student	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support and Plant Maintenance	Scholarships and Fellowships	Educational & General Mandatory Transfers
Public Institutions											
Major Doctoral .3	0	—	—X	—X	—X	—X	—X	—X	—X	—X	—X
Comprehensive ...	68,527	6,252	32	37	10	10	11	9	19	3	0
Baccalaureate ...	0	—	—	—	—	—	—	—	—	—	—
Two Year ...	11,832	1,660	—4	50	0	1	14	13	20	2	0
Health Prof ...	0	—	—	—	—	—	—	—	—	—	—
Other Pr & Sp ...	0	—	—	—	—	—	—	—	—	—	—
Total Pub ...	80,359	4,442	19	39	9	8	12	9	19	3	0
Independent Institutions											
Major Doctoral .3	0	—	—X	—X	—X	—X	—X	—X	—X	—X	—X
Comprehensive ...	0	—	—	—	—	—	—	—	—	—	—
Baccalaureate ...	321	1,866	0	64	0	0	8	—	26	2	0
Two Year ...	0	—	—	—	—	—	—	—	—	—	—
Health Prof ...	0	—	—	—	—	—	—	—	—	—	—
Other Pr & Sp ...	0	—	—	—	—	—	—	—	—	—	—
Total Ind ...	321	1,866	0	64	0	0	8	0	26	2	0

VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)									
	Average Faculty Salaries				% of Faculty Tenured				
	Public		Independent		Public		Independent		
	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	
Major Doctoral Granting Institutions .....	—	—	—	—	—X	—X	—X	—X	
Comprehensive Institutions ....	23,909	28,997	—	—	69	69	—	—	
Baccalaureate Institutions ...	—	—	—	—	—	—	—	—	
Two Year Institutions .....	18,254	19,145	—	—	42	25	—	—	
Health Professional Schools ...	—	—	—	—	—	—	—	—	
Other Professional and Specialized Schools .....	—	—	—	—	—	—	—	—	
Total ...	22,876	27,027	—	—	64	60	—	—	

VIII. ENROLLMENT TRENDS 1979 (NCES and Census Data)						
	Total FTE Enrollments 1979	% Change in Column 1 since 1978	Full-Time Headcount 1979	% Change in Column 3 since 1978	Part-Time Headcount 1979	% Change in Column 5 since 1978
Public						
Major Doctoral Granting Institutions .....	—	—X	—	—X	—	—X
Comprehensive Institutions ...	10,961	-10	8,346	-14	8,338	12
Baccalaureate Institutions ...	—	—	—	—	—	—
Two Year Institutions ...	7,129	18	2,290	2	14,516	22
Health Professional Schools ...	—	—	—	—	—	—
Other Professional and Specialized Schools .....	—	—	—	—	—	—
Total Public ...	18,090	0	10,436	-11	22,854	18
Independent						
Major Doctoral Granting Institutions .....	—	—X	—	—X	—	—X
Comprehensive Institutions ...	—	—	—	—	—	—
Baccalaureate Institutions ...	172	6	134	1	115	77
Two Year Institutions ...	—	—	—	—	—	—
Health Professional Schools ...	—	—	—	—	—	—
Other Professional and Specialized Schools .....	—	—	—	—	—	—
Total Independent ...	172	6	134	1	115	77

IX. STUDENT TUITION AND FEES 1979 (NCES Data)					
	Public		Independent		
	In-State	Out-of-State	Undergraduate	Grad.	
Major Doctoral Granting Institutions .....	—	—	—	—	
Comprehensive Institutions ...	705	376	2,205	1,876	
Baccalaureate Institutions ...	—	—	—	—	
Two Year Institutions ...	392	0	1,762	0	
Health Professional Schools ...	—	—	—	—	
Other Professional and Specialized Schools .....	—	—	—	—	

## PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
Annual Operating Budget	University of Nevada System, Chancellor's Office
Apartment Directory - Las Vegas	Center for Business and Economic Research (UNLV*)
Business Directory - Las Vegas	Center for Business and Economic Research (UNLV)
Clark County Needs Assessment Survey	Clark County Community College.
Desert Research Institute Annual Report	Desert Research Institute
Fact Book on Clark County	Center for Business and Economic Research (UNLV)
Nevada Public Affairs Review	Bureau of Governmental Research (UNR**)
Nevada Review of Business and Economics	Bureau of Business and Economic Research (UNR)

Section B: Special reports and studies completed from September 1979 to September 1980.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
None Reported					

## PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies expected to be completed, underway or planned from September 1980 to September 1981.

<u>TITLE</u>	<u>EXPECTED COMPLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
None Reported					

\*University of Nevada, Las Vegas  
 \*\*University of Nevada, Reno

## PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Board

The Postsecondary Education Commission, established in 1973, functions as the statutory coordinating agency for postsecondary education in the state. The commission is composed of 21 members, 7 appointed by the governor, 10 appointed by others and 4 in an ex officio capacity. Of the members, 5 each represent the general public, public institutions and private institutions, 3 members represent vocational-technical institutions and there are 3 students on the commission. The commission has statutory responsibility for planning and coordination for public senior and junior institutions, vocational-technical institutions and proprietary institutions. No postsecondary institution in the state may award a degree without approval by the commission. New Hampshire does not have an office of secretary of education and the Postsecondary Education Commission does not serve as a cabinet department. The executive officer of the commission is appointed by the commission.

Institutional Governing Boards

New Hampshire has 2 institutional governing boards: (1) the Board of Trustees of the University of New Hampshire system with statutory authority for 3 public senior colleges, and (2) the State Board of Education with statutory authority for 7 vocational institutions.

Master Planning

A master plan for postsecondary education in New Hampshire was issued in 1973. A new master plan on an on-going basis was formulated in 1977 and certain sections of it are updated periodically.

1202 Commission

The Postsecondary Education Commission has been designated by statute as the 1202 commission for the state.

State Student Assistance and Loan Agencies

The New Hampshire incentive program providing grants-in-aid for residents is administered by the Postsecondary Education Commission and New Hampshire participates in the federal state student grant program. The state has a state guaranteed loan program administered by the New Hampshire Higher Education Assistance Foundation under the federal insured loan program. The state also has medical, veterinary and optometric capitation and tuition loan programs.

State Board of Vocational Education

The State Board of Education is the State Board of Vocational Education.

State-Level Organization of Private Colleges and Universities

New Hampshire does not have a state-level organization for private colleges and universities.

Licensure/Approval Agencies

The Postsecondary Education Commission has approval and licensing authority for private degree-granting institutions. The State Department of Education has approval authority for technical-vocational schools and proprietary schools.

Related Nongovernmental Organizations With Staffs and Programs -- Representing Both Public and Private Institutions

The New Hampshire College and University Council consists of all four-year public and all but one four-year private degree-granting institutions in the state. Through the council, interinstitutional cooperation is made possible.

## PART II: DESCRIPTIVE STATISTICS

## I. STATE POPULATION SIZE AND TRENDS 1979 (Census Data)

	1979 Population Estimate (000's)	% Change Since 1973
TOTAL	887	12
BY AGE GROUPS		
under 5.....	60	-4
5-13 yrs. old....	125	-7
14-17 yrs. old....	68	11
18-24 yrs. old....	113	16
25-44 yrs. old....	251	29
45-64 yrs. old....	172	10
65 and over.....	98	17

## II. STATE AND LOCAL FINANCIAL BASE 1979 (Primarily Census Data)

Personal income/capita (1979) .....	\$ 8,370
Tax revenue/capita (1979) .....	\$ 722
State and local tax capacity (U.S. avg. 100) 1978 .....	97
Tax effort (U.S. avg. 100) 1978 .....	78

## III. STATE AND LOCAL SPENDING 1979 (Census Data)

	Column 1 Per Capita '79	% change Column 1 since '78	Related State Rank (High to Low)	Column 4 Per \$1000 Personal Income '76	% change Column 4 since '78	Related State Rank (High to Low)
State and local expenditures, 1979						
General expenditures (total) .....	\$ 1,215	8%	46	145	-2%	47
Elementary and secondary education expenditures .....	310	12	46	37	-2	49
Higher education expenditures .....	115	11	40	14	0	40

## IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1979 (NCES Data)

Revenues for State & Local Appropriations	Number of Inst's	COLUMN 2 actual 1979 \$ amt (000's)	% change Column 2 since 1978	COLUMN 4 1979 dollars per FTE student	% change Column 4 since 1978
Public Institutions					
Major Doctoral Granting .....	1	\$ 20,259	-2%	\$ 1,935	1%
Comprehensive .....	1	2,687	0	957	1
Baccalaureate .....	0	--	--	--	--
Two Year .....	7	6,530	13	1,934	14
Health Professional .....	0	--	--	--	--
Other Prof and Specialized .....	1	2,688	0	966	3
Total Public .....	10	32,164	0	1,655	3
Independent Institutions					
Major Doctoral Granting .....	1	\$ 0	-1%	\$ 0	-1%
Comprehensive* .....	1	0	--	0	--
Baccalaureate .....	5	0	--	0	--
Two Year .....	4	0	--	0	--
Health Professional .....	0	--	--	--	--
Other Prof and Specialized .....	3	0	--	0	--
Total Independent .....	14	0	--	0	--
Student Financial Aid					
Public .....		107,748		6	
Independent .....		116,597		7	

(\*Includes medical schools -- accounts for these units are not separately reported.)

## V. INSTITUTIONAL REVENUES 1979 (NCES Data)

	Total Educat'l & Gen'l Revenues \$ Amt (000's) 1979	Total Educat'l & General Revenues per FTE Student 1979	% Change in Total Educat'l & Gen'l Revenues since 1978 per FTE Student	% of Total Educational General Revenue						
				Tuition and Fees	State Appro- priations	Local Appro- priations	Federal Appro- priations Grants & Contracts	Other Gifts, and Contracts	Endow- ment Income	Other
Public Institutions										
Major Doctoral .....	\$ 63,160	6,032	11%	36%	32%	0%	20%	6%	0%	6%
Comprehensive .....	8,182	2,914	7	51	33	0	12	1	0	4
Baccalaureate .....	0	--	--	--	--	--	--	--	--	--
Two Year .....	9,219	2,731	14	23	71	0	4	1	0	0
Health Prof .....	0	--	--	--	--	--	--	--	--	--
Other Prof & Special .....	9,024	3,244	7	47	30	0	12	2	0	9
Total Public .....	89,585	4,609	10	37	36	0	17	5	0	5
Independent Institutions										
Major Doctoral .....	\$ 63,794	15,420	14%	36%	0%	0%	16%	3%	12%	33%
Comprehensive* .....	2,363	2,125	6	88	0	0	2	3	0	7
Baccalaureate .....	21,437	3,820	4	82	0	0	9	5	0	3
Two Year .....	3,643	3,871	14	79	0	0	0	13	4	5
Health Prof .....	0	--	--	--	--	--	--	--	--	--
Other Prof & Special .....	9,759	2,387	9	90	0	0	5	1	0	3
Total Independent .....	100,996	6,356	8	54	0	0	13	4	8	22

(\*Includes medical schools -- accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

## VI. INSTITUTIONAL EXPENDITURES 1979 (NCES Data)

	Total E&G Expend- itures \$ Am't (000's)	Total E&G Expend- itures per FTE Student	% Change Since 1978 per FTE Student	Instruc- tion	Public Research	Academic Service	Student Support	General Instit'l Support and Plant Main- tenance	Scholar- ships and Fellow- ships	Educat'l & General Mandatory Transfers
<b>Public Institutions</b>										
Major Doctoral \$	62,100	5,931	12%	28%	22%	4%	9%	5%	20%	7%
Comprehensive ...	8,497	3,026	14	43	12	0	9	7	23	3
Baccalaureate ...	0	—	—	—	—	—	—	—	—	—
Two Year ...	8,547	2,532	10	62	0	0	10	6	20	1
Health Prof ...	0	—	—	—	—	—	—	—	—	—
Other Pr & Sp ...	8,815	3,169	8	41	15	0	12	6	21	2
Total Pub ...	87,959	4,526	11	34	18	3	9	6	20	3
<b>Independent Institutions</b>										
Major Doctoral \$	66,024	15,959	15%	32%	15%	1%	14%	7%	23%	1%
Comprehensive* ..	1,933	1,738	16	43	0	0	9	7	35	6
Baccalaureate ...	21,550	3,840	7	36	0	1	9	7	27	15
Two Year ...	3,792	4,030	8	35	0	0	6	9	39	10
Health Prof ...	0	—	—	—	—	—	—	—	—	—
Other Pr & Sp ...	8,893	2,175	14	36	1	0	11	15	27	7
Total Ind ...	102,192	6,431	10	33	10	1	12	8	25	9

(\*Includes medical schools — accounts for these units are not separately reported.)

## VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth
<b>Major Doctoral Granting</b>								
Institutions .....	21,265	25,164	23,568	0	61%	67%	51%	—
Comprehensive Institutions ....	18,606	0	13,960	0	72	—	15	—
Baccalaureate Institutions ....	—	—	16,260	19,475	—	—	42	50
Two Year Institutions .....	8,980	7,471	14,601	9,200	76	86	51	0
Health Professional Schools ...	—	—	—	—	—	—	—	—
Other Professional and Specialized Schools .....	15,888	0	17,553	33,206	52	—	15	59
Total ...	17,732	14,843	19,330	30,632	64	78	43	55

## VIII. ENROLLMENT TRENDS 1979 (NCES and Census Data)

	Total FTE Enrollments 1979	% Change in Column 1 since 1978	Full-Time Headcount 1979	% Change in Column 3 since 1978	Part-Time Headcount 1979	% Change in Column 5 since 1978
<b>Public</b>						
Major Doctoral Granting						
Institutions .....	10,470	-3%	9,549	0%	2,398	-5%
Comprehensive Institutions ....	2,808	0	2,613	0	583	-7
Baccalaureate Institutions ....	—	—	—	—	—	—
Two Year Institutions .....	3,376	0	2,424	-6	2,278	-18
Health Professional Schools ...	—	—	—	—	—	—
Other Professional and Specialized Schools .....	2,782	-2	2,468	-2	786	2
Total Public ...	19,436	-2	17,054	0	6,045	-10
<b>Independent</b>						
Major Doctoral Granting						
Institutions .....	4,137	0%	4,109	0%	81	7%
Comprehensive Institutions ....	1,112	3	568	1	1,143	0
Baccalaureate Institutions ....	5,612	-2	4,892	-3	1,804	8
Two Year Institutions .....	841	-1	823	-1	55	6
Health Professional Schools ...	—	—	—	—	—	—
Other Professional and Specialized Schools .....	3,838	13	3,552	20	1,069	25
Total Independent ...	15,540	2	13,944	3	4,152	9

## IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public		Independent	
	In-State	Out-of-State	Undergraduate	Grad.
Major Doctoral Granting Institutions .....	1,265	1,210	3,815	3,760
Comprehensive Institutions .....	978	978	2,678	2,678
Baccalaureate Institutions .....	—	—	—	—
Two Year Institutions .....	616	0	1,624	0
Health Professional Schools ...	—	—	—	—
Other Professional and Specialized Schools .....	993	993	2,693	2,693

# NEW HAMPSHIRE

## PART III: CURRENT PUBLICATIONS AND REPORTS.

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
Degrees Granted by New Hampshire Colleges	Postsecondary Education Commission
Directory of Higher Education Institutions in New Hampshire	Postsecondary Education Commission
Fall Enrollment	Postsecondary Education Commission
New Hampshire Academic Program Inventory 1980-81	Postsecondary Education Commission

Section B: Special reports and studies completed from September 1979 to September 1980.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Counselor's Almanac Financial Aid for the Adult Learner	June 1980	Yes	PSEC*	PSEC	Financial aid
New Hampshire Students Who Don't Go On to Higher Education and Why: A Study of the Decision-Making Process	June 1980	No	PSEC	PSEC	Postsecondary education decision making process
Statewide Continuing Education Needs Analysis of New Hampshire Business, Industry and Service Organizations	Oct. 1979	Yes	PSEC	PSEC	Continuing education

## PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies expected to be completed, underway or planned from September 1980 to September 1981.

<u>TITLE</u>	<u>EXPECTED COMPLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Alternative Sources of Student Financial Aid	Sept. 1980	No	PSEC	PSEC	Financial Aid

\*Postsecondary Education Commission

## PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Board of Higher Education, established in 1967, is the statutory coordinating agency for postsecondary education in the state. The board consists of 18 members: 9 public members who are citizens appointed by the governor with the consent of the senate, 7 representing the sectors of the higher education institutions and 2 members who serve in an ex officio capacity. All public board members serve six-year terms of office. The board has statutory responsibility for coordination and planning for public two- and four-year institutions and independent institutions. In addition, the board has statutory responsibility for institutional budget review and making consolidated budget recommendations and program approval for public senior and junior institutions, aid to independent colleges and student financial aid. The chancellor of higher education is the head of the cabinet-level Department of Higher Education and is appointed by the Board of Higher Education with the approval of the governor for a five-year term.

Institutional Governing Boards

There are 29 governing boards for public institutions in the state of New Jersey. The Board of Governors of Rutgers University has statutory authority for that institution which is the public university. The Board of Trustees of the College of Medicine and Dentistry of New Jersey has statutory authority for the 3 medical schools, the dental school, the graduate school of bio-medical science and the school of allied health professions. The Board of Trustees of New Jersey Institute of Technology has statutory authority over that single institution. In addition, there are 16 individual county college boards each governing a single public two-year college, a county coordinating agency for higher education governing a county technical institute and a two-year county college, and 9 state college boards, each governing a single public senior college.

Master Planning

The Board of Higher Education is responsible for overall planning for the entire higher education system of the state. A new statewide plan, completed in late 1980 and adopted by the board in April 1981, provides a framework for both state and institutional planning. These simultaneous planning efforts are being coordinated by the Department of Higher Education, to which the individual institutions are submitting their own master plans, which include enrollment goals, student profiles and comprehensive mission statements. The objective of this phase of the planning process is to achieve congruency between the broad state perspective of the statewide plan and the specific activities of the individual institutions. The department, also in consultation with the institutions, is currently developing strategies for the implementation of selected goals of the plan. In addition, other planning activities, not specifically included in the newly adopted plan, are carried out on a continuing basis under the auspices of the Board of Higher Education in such areas as health manpower, the Educational Opportunity Fund, engineering and related technologies, capital construction and fine arts. Other post-

secondary planning is in cooperation with the State Department of Education through the statutory Education Coordinating Council composed of the chairman/president of the 2 state boards, 1 citizen member from each, the chancellor of higher education and the commissioner of education. There are no formal requirements to involve groups in planning, but all plans have been developed with formally organized advisory groups from all concerned sectors.

1202 Commission

The Board of Higher Education was designated by the governor as the 1202 commission. The membership of the board is augmented by 3 representatives of noncollegiate-level vocational institutions when it operates as the 1202 commission.

State Student Assistance and Loan Agencies

The Department of Higher Education functions as the state student assistance agency and the state participates in the federal state student incentive grant program. The state has a state guaranteed loan program under the Federal Guaranteed Student Loan Program.

State Board of Vocational Education

The State Board of Education is the State Board of Vocational Education.

State-Level Organization of Private Colleges and Universities

The Association of Independent Colleges and Universities in New Jersey serves as the statewide voluntary organization representing the 16 major independent colleges and universities.

Licensure/Approval Agencies

The Board of Higher Education functions as the approval and licensing agency for private degree-granting institutions, except 8 institutions established before 1887. The State Department of Education functions as the approval authority for technical-vocational and proprietary institutions. However, any postsecondary proprietary institutions seeking to offer degrees would come under the jurisdiction of the Department of Higher Education.

Voluntary or Statutory Committees for Articulation, Communication, etc., Between Elementary-Secondary and Postsecondary Education

As noted under the section on Master Planning, the statutory Education Coordinating Council functions to coordinate areas of overlap or joint interest between elementary-secondary and postsecondary education.

Related Nongovernmental Organizations With Staffs and Programs -- Representing Both Public and Private Institutions

The New Jersey Association of Colleges and Universities, with a staff and offices, has a membership representing both the public and private sector.



## PART I: STATE STRUCTURE (CONTINUED)

Statutory Advisory Committees and/or Task Forces

The Council of State Colleges and the Council of County Colleges are charged with fostering communication among their respective institutions. The councils provide guidance, planning and program development in relation to the general policies of the Board of Higher Education; foster diversity of development among their colleges; and in general act as advisors to the board.

## PART II: DESCRIPTIVE STATISTICS

## I. STATE POPULATION SIZE AND TRENDS 1979 (Census Data)

	(1979 Population Estimate (000's))	% Change Since 1973
<b>TOTAL</b>	<b>7,332</b>	<b>0</b>
<b>BY AGE GROUPS</b>		
under 5.....	452	-15
5-13 yrs. old....	1,002	-16
14-17 yrs. old....	547	-3
18-24 yrs. old....	878	10
25-44 yrs. old....	1,976	9
45-64 yrs. old....	1,634	-1
65 and over.....	843	15

## II. STATE AND LOCAL FINANCIAL BASE 1979 (Primarily Census Data)

Personal income/capita (1979) .....	\$	9,746
Tax revenue/capita (1979) .....	\$	1,067
State and local tax capacity (U.S. avg. 100) 1978 .....		100
Tax effort (U.S. avg. 100) 1978 .....		118

## III. STATE AND LOCAL SPENDING 1979 (Census Data)

	Column 1 Per Capita '79	% change Column 1 since '78	Related State Rank (High to Low)	Column 4 Per \$1000 Personal Income '76	% change Column 4 since '78	Related State Rank (High to Low)
State and local expenditures, 1979						
General expenditures (total) .....	\$ 1,574	12%	18	162	1%	37
Elementary and secondary education expenditures .....	439	13	10	45	2	24
Higher education expenditures .....	92	10	48	9	-9	48

## IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1979 (NCES Data)

	Number of Inst's	COLUMN 2 actual 1979 \$ amt (000's)	% change Column 2 since 1978	COLUMN 4 1979 dollars per FTE student	% change Column 4 since 1978
<b>Revenues for State &amp; Local Appropriations</b>					
<b>Public Institutions</b>					
Major Doctoral Granting .....	1	\$ 86,975	5%	\$ 3,212	2%
Comprehensive* .....	7	110,429	6	1,890	5
Baccalaureate .....	4	28,742	7	2,205	4
Two Year .....	17	91,792	6	1,640	9
Health Professional .....	1	64,284	-5	40,815	-19
Other Prof and Specialized .....	1	15,323	8	3,813	10
Total Public .....	31	397,045	4	2,485	4
<b>Independent Institutions</b>					
Major Doctoral Granting .....	2	\$ 158	26%	\$ 20	25%
Comprehensive* .....	6	4,383	-3	160	-8
Baccalaureate .....	6	1,150	-5	143	0
Two Year .....	6	5,026	-1	921	0
Health Professional .....	0	—	—	—	—
Other Prof and Specialized .....	12	319	8	59	2
Total Independent .....	32	11,036	-1	204	-4
<b>Student Financial Aid</b>					
Public .....		20,078,417		126	
Independent .....		9,622,901		178	

(\*Includes medical schools — accounts for these units are not separately reported.)

## V. INSTITUTIONAL REVENUES 1979 (NCES Data)

				% of total Educational General Revenue						
Total Educat'l & Gen'l Revenues \$ Amt (000's) 1979	Total Educat'l & General Revenues per FTE Student 1979	% Change in Total Educat'l & Gen'l Revenues since 1978 per FTE Student	Tuition and Fees	State Appro- priations	Local Appro- priations	Federal Appro- priations Grants & Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other	
Public Institutions										
Major Doctoral .....	145,996	5,391	4%	20%	60%	0%	10%	4%	5%	
Comprehensive* .....	187,850	3,216	5	28	59	0	9	2	1	
Baccalaureate .....	45,821	3,515	3	24	63	0	7	3	1	
Two Year .....	146,223	2,626	11	25	31	32	4	4	4	
Health Prof .....	97,518	61,916	-13	5	66	0	11	10	7	
Other Prof & Special ..	20,981	5,220	10	20	73	0	1	2	4	
Total Public ..	644,389	4,032	6	22	54	7	8	4	4	
Independent Institutions										
Major Doctoral .....	110,428	14,163	9%	33%	0%	0%	21%	13%	25%	
Comprehensive* .....	108,635	3,973	2	77	4	0	5	7	1	
Baccalaureate .....	29,219	3,634	6	70	4	0	8	14	1	
Two Year .....	14,754	2,702	4	52	21	13	2	9	0	
Health Prof .....	0	--	--	--	--	--	--	--	--	
Other Prof & Special ..	32,739	6,057	5	44	1	0	13	20	17	
Total Independent ..	295,775	5,473	5	55	3	1	12	11	11	

(\*Includes medical schools — accounts for these units are not separately reported.)

## VI. INSTITUTIONAL EXPENDITURES 1979 (NCES Data)

	Total E&G Expend- itures \$ Am't (000's)	Total E&G Expend- itures per FTE Student	% Change Since 1978 per FTE Student	% of Total Educational General Expenditure							
				Instruc- tion	Public Research	Academic Service	Student Support	Student Services	Instit'l Support and Plant Main- tenance	Scholar- ships and Fellow- ships	Educational & General Mandatory Transfers
<b>Public Institutions</b>											
Major Doctoral ..\$	141,665	5,231	2%	42%	12%	6%	9%	7%	22%	2%	0%
Comprehensive* ..	187,204	3,205	6	50	3	2	6	10	25	3	0
Baccalaureate ...	45,228	3,469	3	42	6	3	11	9	27	2	0
Two Year .....	141,732	2,546	12	44	0	3	8	9	32	3	1
Health Prof .....	63,386	40,245	29	47	15	8	4	1	22	2	0
Other Pr & Sp ...	19,979	4,971	7	53	2	1	7	8	27	1	0
Total Pub ...	599,194	3,750	3	46	6	4	8	8	26	3	0
<b>Independent Institutions</b>											
Major Doctoral ..\$	99,083	12,708	7%	32%	19%	0%	11%	4%	21%	12%	0%
Comprehensive* ..	109,298	3,997	3	42	4	0	5	7	33	7	2
Baccalaureate ...	29,174	3,629	7	35	0	3	7	11	31	10	3
Two Year .....	14,389	2,635	10	39	0	2	6	12	34	4	2
Health Prof .....	0	—	—	—	—	—	—	—	—	—	—
Other Pr & Sp ...	32,862	6,080	5	36	8	0	6	5	30	13	2
Total Ind ...	284,806	5,270	5	37	9	0	8	7	28	19	1

(\*Includes medical schools — accounts for these units are not separately reported.)

## VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth
<b>Major Doctoral Granting</b>								
Institutions .....	23,930	31,266	25,401	31,525	50%	71%	60%	100%
Comprehensive Institutions ...	22,838	31,986	22,574	31,087	76	75	71	35
Baccalaureate Institutions ...	20,668	28,069	17,630	0	52	50	59	—
Two Year Institutions .....	20,452	26,260	18,140	5,037	74	78	53	0
Health Professional Schools ...	0	49,405	—	—	—	89	—	—
Other Professional and Specialized Schools .....	0	0	20,474	9,227	62	71	50	59
Total ...	21,253	30,912	22,283	20,018	68	73	63	34

## VIII. ENROLLMENT TRENDS 1979 (NCES and Census Data)

	Total FTE Enrollments 1979	% Change in Column 1 since 1978	Full-Time Headcount 1979	% Change in Column 3 since 1978	Part-Time Headcount 1979	% Change in Column 5 since 1978
<b>Public</b>						
Major Doctoral Granting						
Institutions .....	27,082	3%	23,493	2%	10,766	0%
Comprehensive Institutions ...	58,415	1	44,144	0	38,833	2
Baccalaureate Institutions ...	13,037	4	9,709	0	8,983	47
Two Year Institutions .....	55,674	-1	37,582	-2	55,783	7
Health Professional Schools ...	1,575	18	1,526	15	50	85
Other Professional and Specialized Schools .....	4,019	-1	3,026	-1	2,643	-1
Total Public ...	159,802	0	119,480	0	117,058	7
<b>Independent</b>						
Major Doctoral Granting						
Institutions .....	7,797	0%	7,525	0%	692	8%
Comprehensive Institutions ...	27,343	6	20,200	3	18,250	2
Baccalaureate Institutions ...	8,040	-4	6,617	-6	4,192	10
Two Year Institutions .....	5,460	0	4,245	-2	3,689	11
Health Professional Schools ...	—	—	—	—	—	—
Other Professional and Specialized Schools .....	5,405	6	4,731	5	1,625	-7
Total Independent ...	54,045	3	43,318	0	28,448	3

## IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public				Independent	
	In-State		Out-of-State		Undergraduate	Grad.
	Undergraduate	Graduate	Undergraduate	Graduate		
Major Doctoral Granting Institutions .....	1,064	1,358	1,896	1,884	5,585	5,685
Comprehensive Institutions .....	945	1,230	1,667	1,717	3,430	2,971
Baccalaureate Institutions .....	688	331	1,248	463	2,613	542
Two Year Institutions .....	547	0	1,866	0	2,179	0
Health Professional Schools .....	500	1,194	1,000	1,720	—	—
Other Professional and Specialized Schools .....	982	1,242	1,814	1,768	1,763	1,162

## PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
Degrees Conferred by Major Field of Study	Department of Higher Education, Office of Research and Manpower
Department of Higher Education Financial Report	Department of Higher Education, Office of Budget and Fiscal Planning
Educational Opportunity Fund (Annual Report)	Department of Higher Education, Office of Educational Opportunity Fund
Faculty Salaries and Tenure	Department of Higher Education, Office of Research and Manpower
Financial Report of the County Colleges of the State of New Jersey	Department of Higher Education, Office of Community Colleges
Full-Time First-Time Freshman Profile	Department of Higher Education, Office of Research and Manpower
Office of Student Assistance (Annual Report)	Department of Higher Education, Office of Student Assistance
Opening Fall Enrollments	Department of Higher Education, Office of Research and Manpower
Student Characteristics (Enrollments by Age, Sex, Ethnicity, Geographic Origin)	Department of Higher Education, Office of Research and Manpower
Tuitions and Fees	Department of Higher Education, Office of Research and Manpower

Section B: Special reports and studies completed from September 1979 to September 1980.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
An Analysis of the Need for Registered Nurses in New Jersey: 1979-1990	July 1980	Yes	Chancellor of Higher Education	Department of Higher Education, Office of Research & Manpower	Analysis of the multiple causative factors related to, and the complex issues involved in, an identified current shortage of nurses; includes recommendations to ameliorate the nurse staffing problem
Clinical Competencies of Associate Degree in Nursing Graduates: Perceptions of N.J. Nursing Service Employers	July 1980	Yes (limited)	Chancellor of Higher Education	Department of Higher Education, Office of Health Professions Education	Perceptions of employers with respect to the clinical skills of new ADN graduates
Educational Mobility of Professional Nurses	Oct. 1979	Yes (limited)	Board of Higher Education	Department of Higher Education, Office of Health Professions Education	Policy with respect to the educational mobility of professional nurses, specifically diploma or ADN graduates who want to obtain baccalaureate degrees in nursing; recommendations include giving priority to the promotion of BSN degree programs that demonstrate commitment to the enrollment, retention and graduation of RN's

## PART III: CURRENT PUBLICATIONS AND REPORTS (CONTINUED)

Section B: Special reports and studies completed from September 1979 to September 1980. (continued)

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Final Report: Health Career Ladder Training Programs Planning Projects	Nov. 1979	Yes	Chancellor of Higher Education	Department of Higher Education, Office of Research & Manpower	Study re: the potential for developing career ladder training programs in health services occupations for disadvantaged and unemployed youth; includes program criteria for selection of fields, colleges and trainees; several recommendations, including establishment of a program in dietetics
Inventory of Degree Programs at New Jersey Colleges and Universities	March 1980	No	Chancellor of Higher Education	Department of Higher Education, Office of Research & Manpower	Indicated by title
New Jersey Public Senior Institutions: Who Applies? Who Enrolls? Who Persists?	March 1980	Yes	Chancellor of Higher Education	Department of Higher Education, Office of Research & Manpower	A comparison of the academic achievement, socioeconomic background, and degree plans of New Jersey SAT-takers who applied to, enrolled in, and persisted through freshman year in New Jersey public senior institutions in 1978
New Jersey State Level Information Base: Data User's Manual	Sept. 1980	Yes	Chancellor of Higher Education	Department of Higher Education, Office of Research & Manpower	Overview of types and uses of data collected and maintained by the Department of Higher Education/Office of Research and Manpower through HEGIS
Profile of Full-Time First-Time Freshmen in New Jersey Colleges and Universities: Fall 1975 to Fall 1979	June 1980	Yes	Chancellor of Higher Education	Department of Higher Education, Office of Research & Manpower	A five-year profile of full-time first-time freshman enrollment trends, including demographic and academic characteristics of students
Projected High School Graduates and County Population (1979 to 1995)	Dec. 1979	Yes	Board of Higher Education	Department of Higher Education, Office of Research & Manpower	Indicated by title
Report of the Study Group on School Nursing of the Nursing Committee of the Health Professions Education Advisory Council	Sept. 1980	Yes (limited)	Chancellor of Higher Education	Department of Higher Education, Office of Health Professions Education	Broader and more effective utilization of School Nurse Practitioners (SNP); needs of current school nurses for additional education and preparation for the SNP role; contains recommendations, including change in current Department of Education certification requirements for school nurses and establishment of a special SNP certificate
Statewide Plan for Higher Education: Second Draft	Aug. 1980	No	Board of Higher Education	Department of Higher Education, Director, Board of Higher Education Activities	Indicated by title

# NEW JERSEY

## PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies expected to be completed, underway or planned from September 1980 to September 1981.

TITLE	EXPECTED COM- PLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
An Analysis of the Need for Medical Record Administration Programs in New Jersey	Feb. 1981	Yes	Chancellor of Higher Education	Department of Higher Education, Office of Research & Manpower	Analysis of previously projected shortage of medical record administrators, in terms of the extent of problem, and the number and location of associate and baccalaureate degree programs needed to address the situation
Bilingual Higher Education: Foundations, Policy and Practice	Sept. 1981	Yes	Chancellor of Higher Education	Department of Higher Education, Office of Bilingual Programs	13 selected papers from the 1979 Bilingual Higher Education Summer Institute, subjects indicated by title
Conducting A Labor Market Analysis: A Manual	June 1981	Yes	Chancellor of Higher Education	Department of Higher Education, Office of Research & Manpower	As an aid in collegiate program planning, presents criteria for determining when a labor market study is appropriate/feasible; description and evaluation of three possible methods for conducting such studies; suggested format
Going to College in New Jersey: A Guide to Undergraduate Opportunities	Sept. 1980	Yes	Chancellor of Higher Education	Department of Higher Education	Contains institutional descriptive narrative, scholastic aptitude and demographic characteristics of the student body, and degree programs available at each college
Institutional Master Planning Student Profiles, 1975-1979	Oct. 1980	Yes	Board of Higher Education	Department of Higher Education, Office of Research & Manpower	Prepared to assist institutional planners; contains historical enrollment data by college by: age, sex, ethnicity, geographic origin, attendance status and level (undergraduate/post-baccalaureate)
An Inventory of Health Professions Education Programs in New Jersey, 1977-1982	Dec. 1980	Yes	Chancellor of Higher Education	Department of Higher Education, Office of Research & Manpower	An index of health occupational profiles, including information on work functions, employment sites, and educational, licensure, and certification requirements
Out-Migration of New Jersey Full-Time First-Time Freshmen, 1979: Analysis and Recommendations	July 1981	Yes	Chancellor of Higher Education	Department of Higher Education, Office of Research & Manpower	An analysis of in- and out-migration of freshmen, to and from N.J., in terms of type of institution attended and state (in the case of out-migrants). Fiscal and enrollment consequences of N.J.'s high net export of students are examined, and recommendations for further research to address the situation are made

# NEW JERSEY

## PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED (CONTINUED)

Special reports and studies expected to be completed, underway, or planned from September 1980 to September 1981.

<u>TITLE</u>	<u>EXPECTED COM- PLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Report of the Committee on Dental Auxiliaries of the Health Professions Education Advisory Council	May 1981	Yes (limited)	Chancellor of Higher Education, Board of Dentistry	Department of Higher Education, Office of Health Professions Education	Development of educational guidelines to ensure standards of proficiency for dental auxiliaries performing expanded duties
Report of the Nursing Committee of the Health Professions Education Advisory Council on Educational Mobility and Articulation Between Associate Degree and Diploma Schools of Nursing into Baccalaureate Programs in Nursing 1977-1980	April 1981	Yes (limited)	Chancellor of Higher Education	Department of Higher Education, Office of Health Professions Education	Follow-up on implementation of policies recommended in October 1979 on subject
Statewide Plan for Higher Education	Sept. 1981	Yes	Board of Higher Education	Department of Higher Education, Director, Board of Higher Education Activities	Indicated by title
Study of Part-Time Students' Financial Aid Needs	Aug. 1981	Yes	Department of Higher Education	Department of Higher Education, Office of Student Assistance	Study of part-time students receiving financial assistance and the potential for including them in state assistance programs
Tuition and Required Fees, New Jersey Colleges and Universities 1976-77 Through 1980-81	Feb. 1981	Yes	Chancellor of Higher Education	Department of Higher Education, Office of Research & Manpower	Current levels of tuition/required fees and increases over the five-year period analyzed with respect to differences among collegiate sectors and student type, and in other contexts, such as inflation and charges in other states.



## PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Board of Educational Finance, established in 1951, functions as the state coordinating agency for postsecondary education. Its structure and responsibility were amended in 1967 and again in 1973: The board consists of 13 members, 11 representing the general public and appointed by the governor to serve six-year terms of office, and 2 members representing the students who are appointed by the governor to serve one-year terms as ex officio members. The board has statutory responsibility for planning and coordination for all sectors of postsecondary education (public senior, junior, vocational-technical, private and proprietary). In addition, the agency has statutory responsibility for budget review and recommendation for public senior and junior institutions and for program approval for new graduate programs in public senior colleges.\* The Board of Educational Finance is not a cabinet department and the executive officer of the board is appointed by and serves at the pleasure of the board.

Institutional Governing Boards

There are 11 institutional governing boards in the state: the statutory board of Albuquerque Technical-Vocational Institute and board of Luna Area Vocational School, each for a single vocational institution, and the board of New Mexico Junior College, a public junior college; and the constitutional regents of (1) New Mexico Military Institute and Northern New Mexico Community College, each for a single public junior institution; (2) the University of New Mexico governing 3 public junior institutions and one public senior college; (3) New Mexico Highlands University, Western New Mexico University, and New Mexico Institute of Mining and Technology, each with authority over a senior public institution; (4) New Mexico State University governing five public junior institutions and a public senior institution; and (5) Eastern New Mexico University governing two public junior institutions and one public senior college.

Master Planning

A master planning effort is being implemented.

1202 Commission

The Board of Educational Finance has been designated by statute as the 1202 commission. The board's membership was not augmented when it became a 1202 commission.

\*In a sense the 1973 statute gives the board this responsibility for all postsecondary education.

State Student Assistance and Loan Agencies

The Board of Educational Finance is responsible for state student assistance programs and the state participates in the federal state student incentive grant program. The state has a state guaranteed loan program under the federal insured loan program.

State Board of Vocational Education

The State Board of Education is the State Board of Vocational Education.

State-Level Organization of Private Colleges and Universities

The Council of Independent Colleges and Universities of New Mexico functions as the state-level organization for 3 private colleges and universities.

Licensure/Approval Agencies

The Board of Educational Finance has approval and licensing authority for private and proprietary schools. The State Department of Education has approval authority for public vocational-technical and area vocational schools.

Voluntary or Statutory Committees for Articulation, Communication, etc., Between Elementary-Secondary and Postsecondary Education

The 21-member New Mexico Coordinating Council includes representation from all segments of education, including elementary-secondary, and serves in an advisory capacity to the Board of Educational Finance in its role as the 1202 commission.

Statutory Advisory Committees and/or Task Forces

See New Mexico Coordinating Council in paragraph above.

## PART II: DESCRIPTIVE STATISTICS

## I. STATE POPULATION SIZE AND TRENDS 1979 (Census Data)

	1979 Population Estimate (000's) 1,242	% Change Since 1973 13
<b>TOTAL</b>		
BY AGE GROUPS		
under 5.....	112	10
5-13 yrs. old:...	191	-7
14-17 yrs. old:...	203	2
18-24 yrs. old:...	178	25
25-44 yrs. old:...	322	22
45-64 yrs. old:...	227	16
65 and over.....	109	33

## II. STATE AND LOCAL FINANCIAL BASE 1979 (Primarily Census Data)

Personal income/capita (1979) .....	\$ 7,482
Tax revenue/capita (1979) .....	\$ 930
State and local tax capacity (U.S. avg. 100) 1978 .....	109
Tax effort (U.S. avg. 100) 1978 .....	97

## III. STATE AND LOCAL SPENDING 1979 (Census Data)

	Column 1 Per Capita '79	% change Column 1 since '78	Related State Rank (High to Low)	Column 4 Per \$1000 Personal Income '76	% change Column 4 Since '78	Related State Rank (High to Low)
State and local expenditures, 1979						
General expenditures (total) .....	\$ 1,570	20%	19	210	6%	5
Elementary and secondary education expenditures	430	13	12	57	0	4
Higher education expenditures .....	205	15	8	27	0	2

## IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1979 (NCES Data)

	Number of Inst's	COLUMN 2 actual 1979 \$ amt (000's)	% change Column 2 since 1978	COLUMN 4 1979 dollars per FTE student	% change Column 4 since 1978
<b>Revenues for State &amp; Local Appropriations</b>					
Public Institutions					
Major Doctoral Granting* .....	2	\$ 76,210	15%	\$ 2,798	16%
Comprehensive .....	4	23,074	8	3,257	9
Baccalaureate .....	0	—	—	—	—
Two Year .....	10	9,346	6	1,701	-4
Health Professional .....	0	—	—	—	—
Other Prof and Specialized .....	0	—	—	—	—
Total Public .....	16	108,630	12	2,728	12
Independent Institutions					
Major Doctoral Granting .....	0	\$ —	-1%	\$ —	-1%
Comprehensive .....	0	—	—	—	—
Baccalaureate .....	2	0	—	0	—
Two Year .....	0	—	—	—	—
Health Professional .....	0	—	—	—	—
Other Prof and Specialized .....	1	0	—	0	—
Total Independent .....	3	0	—	0	—
Student Financial Aid					
Public .....		0		0	
Independent .....		0		0	

(\*Includes medical schools — accounts for these units are not separately reported.)

## V. INSTITUTIONAL REVENUES 1979 (NCES Data)

	Total Educational & General Revenues \$ Am't (000's) 1979	Total Educational & General Revenues per FTE Student 1979	% Change in Total Educational & General Revenues since 1978 per FTE Student	% of Total Educational General Revenue						
				Tuition and Fees	State Appropriations	Local Appropriations	Federal Appropriations Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
<b>Public Institutions</b>										
Major Doctoral* .....	161,152	5,916	13%	10%	47%	1%	26%	3%	2%	12%
Comprehensive .....	39,671	5,600	13	11	58	0	22	3	2	4
Baccalaureate .....	0	—	—	—	—	—	—	—	—	—
Two Year .....	19,469	3,544	10	15	33	15	22	1	11	2
Health Prof .....	0	—	—	—	—	—	—	—	—	—
Other Prof & Special .....	0	—	—	—	—	—	—	—	—	—
Total Public .....	220,292	5,533	12	10	48	2	25	3	3	9
<b>Independent Institutions</b>										
Major Doctoral .....	0	—	-1%	-1%	-1%	-1%	-1%	-1%	-1%	-1%
Comprehensive .....	0	—	—	—	—	—	—	—	—	—
Baccalaureate .....	9,146	3,055	-5	57	0	0	26	10	1	6
Two Year .....	0	—	—	—	—	—	—	—	—	—
Health Prof .....	0	—	—	—	—	—	—	—	—	—
Other Prof & Special .....	770	7,826	-2	14	0	0	0	76	9	1
Total Independent .....	9,346	3,197	-5	54	0	0	24	15	1	6

(\*Includes medical schools — accounts for these units are not separately reported.)

## VI. INSTITUTIONAL EXPENDITURES 1979 (NCES Data)

	Total E&G Expend- itures \$ Am't (000's)	Total E&G Expend- itures per FTE Student	% Change Since 1978 per FTE Student	% of Total Educational					General Expenditure Instit'l Support and Plant Main- tenance	Scholar- ships and Fellow- ships	Educat'l & General Mandatory Transfers
				Instruc- tion	Research	Public Service	Academic Support	Student Services			
Public Institutions											
Major Doctoral* \$	150,772	5,535	16%	31%	24%	12%	7%	5%	14%	3%	2%
Comprehensive ...	36,143	5,102	14	40	13	5	7	8	22	4	1
Baccalaureate ...	0	--	--	--	--	--	--	--	--	--	--
Two Year ...	19,683	3,583	15	46	0	2	9	10	29	5	1
Health Prof ...	0	--	--	--	--	--	--	--	--	--	--
Other Pr & Sp ...	0	--	--	--	--	--	--	--	--	--	--
Total Pub ...	206,598	5,189	15	34	20	10	8	6	17	4	1
Independent Institutions											
Major Doctoral \$	0	--	--%	--%	--%	--%	--%	--%	--%	--%	--%
Comprehensive ...	0	--	--	--	--	--	--	--	--	--	--
Baccalaureate ...	9,432	3,150	-6	35	3	0	6	9	30	12	3
Two Year ...	0	--	--	--	--	--	--	--	--	--	--
Health Prof ...	0	--	--	--	--	--	--	--	--	--	--
Other Pr & Sp ...	586	6,370	3	25	0	4	20	4	44	3	0
Total Ind ...	10,018	3,246	-6	35	3	0	7	9	31	12	3

(\*Includes medical schools -- accounts for these units are not separately reported.)

## VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth
Major Doctoral Granting								
Institutions ...	22,146	28,547	--	--	62%	54%	--%	--%
Comprehensive Institutions ...	20,335	26,623	--	--	61	71	--	--
Baccalaureate Institutions ...	--	--	14,278	17,224	--	--	55	25
Two Year Institutions ...	11,646	5,309	--	--	35	48	--	--
Health Professional Schools ...	--	--	--	--	--	--	--	--
Other Professional and								
Specialized Schools ...	--	--	17,415	19,840	--	--	0	0
Total ...	20,507	18,728	14,420	17,993	59	53	52	18

## VIII. ENROLLMENT TRENDS 1979 (NCES and Census Data)

	Total FTE Enrollments 1979	% Change in Column 1 since 1978	Full-Time Headcount 1979	% Change in Column 3 since 1978	Part-Time Headcount 1979	% Change in Column 5 since 1978
Public						
Major Doctoral Granting						
Institutions ...	27,238	0%	23,359	-1%	11,092	7%
Comprehensive Institutions ...	7,084	-1	6,321	0	2,448	-10
Baccalaureate Institutions ...	--	--	--	--	--	--
Two Year Institutions ...	5,493	11	3,818	9	4,925	4
Health Professional Schools ...	--	--	--	--	--	--
Other Professional and						
Specialized Schools ...	--	--	--	--	--	--
Total Public ...	39,815	0	33,498	0	18,465	3
Independent						
Major Doctoral Granting						
Institutions ...	--	--%	--	--%	--	--%
Comprehensive Institutions ...	--	--	--	--	--	--
Baccalaureate Institutions ...	2,994	13	1,692	-16	1,925	20
Two Year Institutions ...	--	--	--	--	--	--
Health Professional Schools ...	--	--	--	--	--	--
Other Professional and						
Specialized Schools ...	92	14	70	25	67	-19
Total Independent ...	3,086	13	1,762	-15	1,992	18

## IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	In-State		Out-of-State		Independent	
	Undergraduate	Graduate	Undergraduate	Graduate	Undergraduate	Grad.
Major Doctoral Granting Institutions ...	634	631	1,830	1,377	--	--
Comprehensive Institutions ...	505	452	1,479	1,348	--	--
Baccalaureate Institutions ...	--	--	--	--	2,220	0
Two Year Institutions ...	506	0	1,030	0	--	--
Health Professional Schools ...	--	--	--	--	--	--
Other Professional and Specialized Schools ...	--	--	--	--	882	0

# NEW MEXICO

## PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
State Commission on Postsecondary Education - 1980 Annual Report	Board of Educational Finance

Section B: Special reports and studies completed from September 1979 to September 1980.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM?</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
None Reported					

## PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies expected to be completed, underway or planned from September 1980 to September 1981.

<u>TITLE</u>	<u>EXPECTED COMPLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM?</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
None Reported					

## PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The University of the State of New York consists of all elementary, secondary and postsecondary educational institutions which are incorporated in the state and other libraries, museums, institutions, schools, organizations and agencies for education as may be admitted to or incorporated by the university. The term "university" as used here is a broad term encompassing all the institutions offering education in the state. The university is empowered to charter, register and inspect educational institutions; to license and supervise the professional conduct of practitioners in nearly all the professions; to certify teachers and librarians; and to apportion certain state financial assistance to public and private educational institutions.

The Regents of the University of the State of New York, established by the legislature in 1784, are responsible for the general supervision of and setting of policy for all educational activities within the state and preside over the university and the State Education Department. The regents and the university are established under the state constitution, and the 15 regents are elected by the legislature, 1 from each of the state's 11 judicial districts plus 4 elected at large, for terms of 7 years without pay. The chancellor and vice chancellor are elected from among their number by a majority of the regents and the regents have legislative, executive and judicial powers. The regents and the department have authority and responsibility for planning and coordination, degree powers and program approval for all sectors and levels of postsecondary education, including all degree-granting institutions. The president of the University of the State of New York is appointed by the regents and serves at their pleasure. The president serves also as the commissioner of education, the chief executive officer of the State Education Department whose duties are both executive and judicial.

Institutional Governing Boards

There are two statutory public institutional governing boards in the state -- the Board of Trustees of the State University of New York (35 junior institutions and 29 senior institutions) and the Board of Trustees of The City University of New York (7 junior and 11 senior institutions).

Master Planning

In October 1980 the regents adopted the fifth regents Statewide Plan for the Development of Postsecondary Education. The 1980 plan stated the regents' four goals for postsecondary education: excellence, access, diversity and effective use of resources. At the center of the plan are 13 objectives for the year 1990, designed to direct efforts of the higher educational community toward the goals in measurable fashion. In addition, the plan lists statewide activities which will be undertaken during the next four-year planning period to move the state's postsecondary system toward the longer term objectives for 1990.

1202 Commission

The Board of Regents of the University of the State of New York has been designated by the governor as the 1202 commission. Its membership was not augmented.

State Student Assistance and Loan Agencies

The New York State Higher Education Services Corporation serves as the state student assistance agency and New York participates in the federal state student incentive grant program. The state has a state guaranteed loan program under the federal insured loan program.

State Board of Vocational Education

The regents are considered to be the State Board of Vocational Education, since the federal government empowers them to administer funds and programs under the Vocational Education Act.

State-Level Organization for Private Colleges and Universities

The Commission on Independent Colleges and Universities serves as the state-level organization for 105 private institutions.

Licensure/Approval Agencies

The Regents of the University of the State of New York is the approval and authority agency for all institutions in the state.

Voluntary or Statutory Committees for Articulation, Communication, etc., Between Elementary-Secondary and Postsecondary Education

In addition to internal activities concerning communication and articulation in the State Education Department, many schools and colleges have local or regional articulation programs in operation.

Related Nongovernmental Organizations with Staffs and Programs -- Representing Both Public and Private Institutions

There are two nongovernmental organizations in New York with memberships representing both the public and private sectors: the Association of Colleges and Universities of the State of New York and the New York State Association of Junior Colleges.

Statutory Advisory Committees and/or Task Forces

Statutory boards or committees currently operating are the State Boards for the Professions, with regulatory and licensure authority and whose executive secretary for each board is a staff member of the State Education Department. Under state law, the regents have the authority to establish boards, task forces or advisory committees and at the present time a number of these groups are serving in an advisory and consultative capacity to the regents and/or the commissioner of education.

## PART II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1979 (Census Data)		
	1979 Population Estimate (000's)	% Change Since 1973
TOTAL	17,649	-2
BY AGE GROUPS		
under 5.....	1,087	-18
5-13 yrs. old....	2,383	-16
14-17 yrs. old....	1,281	-4
18-24 yrs. old....	2,175	4
25-44 yrs. old....	4,781	6
45-64 yrs. old....	3,827	-4
65 and over.....	2,115	6

II. STATE AND LOCAL FINANCIAL BASE 1979 (Primarily Census Data)		
Personal income/capita (1979) .....	\$	9,106
Tax revenue/capita (1979) .....	\$	1,370
State and local tax capacity (U.S. avg. 100) 1978 .....		86
Tax effort (U.S. avg. 100) 1978 .....		172

III. STATE AND LOCAL SPENDING 1979 (Census Data)							
	Column 1 Per Capita	% change Column 1 since '78	Related State Rank (High to Low)	Column 4 Per \$1000 Personal Income '76	% change Column 4 since '78	Related State Rank (High to Low)	
State and local expenditures, 1979							
General expenditures (total) .....	\$ 1,975	7%	4	217	-2%	3	
Elementary and secondary education expenditures	440	4	8	48	-5	16	
Higher education expenditures .....	112	7	42	12	-7	46	

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1979 (NCES Data)					
Revenues for State & Local Appropriations	Number of Inst's	COLUMN 2 actual 1979 \$ stat (000's)	% change Column 2 since 1978	COLUMN 4 1979 dollars per FTE student	% change Column 4 since 1978
Public Institutions	6	\$ 346,107	17%	\$ 5,757	13%
Major Doctoral Granting .....	18	399,108	11	2,970	19
Comprehensive* .....	8	54,985	22	2,910	15
Baccalaureate .....	43	340,773	10	1,931	12
Two Year .....	4	128,261	12	21,221	20
Health Professional .....	3	27,174	17	2,441	21
Other Prof and Specialized .....	82	1,296,408	13	3,185	16
Total Public .....					
Independent Institutions	11	\$ 36,746	2%	\$ 329	1%
Major Doctoral Granting* .....	22	17,362	0	214	0
Comprehensive* .....	44	10,595	0	172	-1
Baccalaureate .....	39	860	-21	38	-9
Two Year .....	4	6,876	38	2,734	18
Health Professional .....	84	7,319	1	172	-13
Other Prof and Specialized .....	204	79,758	3	247	1
Total Independent .....					
Student Financial Aid					
Public .....		109,115,000		268	
Independent .....		128,085,000		397	

(\*Includes medical schools -- accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1979 (NCES Data)										
	Total Educat'l & Gen'l Revenues \$ Am't (000's) 1979	Total Educat'l & General Revenues per FTE Student 1979	% Change in Total Educat'l & Gen'l Revenues since 1978 per FTE Student	% of Total Educational General Revenue						
				Tuition and Fees	State Appro- priations	Local Appro- priations	Federal Appro- priations Grants & Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public Institutions										
Major Doctoral .....	\$ 530,283	8,821	12%	11%	65%	1%	13%	5%	1%	5%
Comprehensive* .....	600,658	4,470	17	22	58	9	8	3	0	1
Baccalaureate .....	78,588	4,159	4	18	64	6	6	3	0	2
Two Year .....	542,526	3,074	13	26	40	23	5	2	0	4
Health Prof .....	184,757	30,569	-3	5	69	0	11	14	0	0
Other Prof & Special .....	46,352	4,163	21	27	48	10	8	3	1	2
Total Public .....	1,983,164	4,872	12	19	56	10	9	4	0	3
Independent Institutions										
Major Doctoral* .....	\$ 1,194,734	10,703	11%	40%	3%	0%	25%	18%	8%	5%
Comprehensive* .....	382,022	4,700	9	73	5	0	10	6	3	4
Baccalaureate .....	271,343	4,407	8	71	4	0	6	9	6	4
Two Year .....	69,795	3,062	9	83	1	0	5	5	1	6
Health Prof .....	152,979	60,827	33	11	4	0	36	28	5	16
Other Prof & Special .....	249,041	5,851	3	52	3	0	13	19	9	3
Total Independent .....	2,319,914	7,197	12	50	3	0	19	15	7	5

(\*Includes medical schools -- accounts for these units are not separately reported.)



## #1. INSTITUTIONAL EXPENDITURES 1979 (NCES Data)

	Total E&G Expend- itures \$ Am't (000's)	Total E&G % Change Since 1978 per FTE Student	% of Total Educational Expenditure							General Expenditure	
			Instruc- tion	Research	Public Service	Academic Support	Student Services	Inst't'l Support and Plant Main- tenance	Scholar- ships and Fellow- ships	Educ't'l & General Mandatory Transfers	
<b>Public Institutions</b>											
Major Doctoral ..	529,923	8,815	8%	38%	13%	5%	9%	3%	20%	3%	10%
Comprehensive* ..	614,420	4,572	18	48	5	1	5	5	22	4	10
Baccalaureate ....	78,997	4,181	4	38	3	1	6	6	31	4	11
Two Year .....	541,536	3,069	13	49	3	1	4	7	30	3	4
Health Prof .....	108,569	17,963	-15	52	12	1	4	2	19	1	8
Other Pr & Sp ....	46,488	4,175	25	47	6	0	8	5	25	7	3
Total Pub ....	1,919,933	4,717	11	45	7	2	6	5	24	3	8
<b>Independent Institutions</b>											
Major Doctoral* \$	1,173,057	10,508	11%	38%	20%	3%	7%	3%	18%	8%	3%
Comprehensive* ..	364,946	4,490	7	43	2	4	8	8	25	10	4
Baccalaureate ....	259,636	4,217	7	35	1	1	8	9	31	12	3
Two Year .....	66,700	2,926	12	34	0	0	7	9	42	5	2
Health Prof .....	154,810	61,555	33	30	30	13	5	1	18	2	0
Other Pr & Sp ....	238,157	5,395	2	33	15	2	8	5	27	8	2
Total Ind ....	2,257,306	7,002	11	37	15	3	7	5	22	8	3

(\*Includes medical schools -- accounts for these units are not separately reported.)

## VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth
<b>Major Doctoral Granting</b>								
Institutions .....	25,516	4,629	25,284	26,078	68%	64%	60%	27%
Comprehensive Institutions ....	24,286	28,086	21,029	20,442	76	76	59	32
Baccalaureate Institutions ....	18,248	11,277	18,409	14,641	43	28	49	37
Two Year Institutions .....	20,118	24,547	12,549	13,500	73	80	11	13
Health Professional Schools ...	21,395	23,783	—	—	41	22	—	—
Other Professional and Specialized Schools .....	24,486	29,633	14,665	8,175	68	36	50	15
Total ....	22,774	17,665	21,490	17,404	72	44	55	22

## VIII. ENROLLMENT TRENDS 1979 (NCES and Census Data)

	Total FTE Enrollments 1979	% Change in Column 1 since 1978	Full-Time Headcount 1979	% Change in Column 3 since 1978	Part-Time Headcount 1979	% Change in Column 5 since 1978
<b>Public</b>						
Major Doctoral Granting						
Institutions .....	60,116	3%	54,321	3%	17,386	3%
Comprehensive Institutions ....	134,377	-6	117,395	-4	50,946	-5
Baccalaureate Institutions ....	18,896	6	11,452	-4	22,337	31
Two Year Institutions .....	176,461	-1	141,592	-1	104,620	3
Health Professional Schools ...	6,044	-6	5,751	-6	880	3
Other Professional and Specialized Schools .....	11,134	-2	9,174	1	5,879	0
Total Public ....	407,028	-2	339,685	-1	202,048	3
<b>Independent</b>						
Major Doctoral Granting						
Institutions .....	111,850	1%	93,492	2%	51,156	0%
Comprehensive Institutions ....	81,612	0	67,958	1	39,507	-1
Baccalaureate Institutions ....	61,660	2	54,591	2	19,642	2
Two Year Institutions .....	24,954	-3	23,315	-1	4,880	3
Health Professional Schools ...	2,515	17	2,445	16	224	203
Other Professional and Specialized Schools .....	38,805	6	30,516	10	25,061	1
Total Independent ....	321,396	1	272,317	2	140,470	0

## IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public				Independent	
	In-State	Out-of-State	In-State	Out-of-State	Undergraduate	Grad.
Major Doctoral Granting Institutions .....	1,024	1,630	1,616	1,980	3,906	3,445
Comprehensive Institutions .....	977	1,502	1,542	1,937	3,716	3,125
Baccalaureate Institutions .....	966	407	1,537	521	3,360	670
Two Year Institutions .....	934	0	1,512	0	2,088	640
Health Professional Schools .....	956	1,451	1,556	1,858	0	3,275
Other Professional and Specialized Schools .....	754	1,554	1,120	1,987	1,453	1,498



PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
Annual Report of the Advisory Council on Vocational Education	State Education Department, Office of Occupational Education
Annual Report - Educational Opportunity Program	State University of New York
Annual Report - Higher Education Opportunity Programs	State Education Department, Bureau of Higher Education Opportunity Programs
Annual Report - New York State Higher Education Services Corporation	New York State Higher Education Services Corporation
Annual Report - SEEK and College Discovery	City University of New York
Annual Report - State Student Financial Aid Programs	State Education Department, Office of Post-secondary Finance and Facilities
College and University Admissions and Enrollment	State Education Department, Information Center on Education
College and University Degrees Conferred	State Education Department, Information Center on Education
College and University Enrollment (Preliminary)	State Education Department, Information Center on Education
Directory of Occupational Education Programs in New York State	State Education Department, Office for Occupational and Continuing Education
Directory of Private Schools in New York State	State Education Department, Office for Occupational and Continuing Education
Directory of Schools Approved for Veterans	State Education Department, Office for Occupational and Continuing Education
Distribution of High School Graduates and College-Going Rate	State Education Department, Information Center on Education
Employees in Colleges and Universities	State Education Department, Information Center on Education
Federal Legislation and Education in New York State	State Education Department, Office for Federal Legislation
A Guide to Educational Programs in Noncollegiate Organizations	State Education Department, Office of Non-collegiate Sponsored Instruction
Inside Education (includes elementary, secondary and postsecondary news)	State Education Department, Office of Public Information
Institutional Directory (Degree-Granting Institutions)	State Education Department, Office of Post-secondary Research, Information Systems and Institutional Aid (OPRISIA)
Inventory of Registered Degree and Certificate Programs in New York State	State Education Department, Bureau of Academic Information and Reports (BAIR)
Major Recommendations of the Regents for Legislative Action	State Education Department, Office of Counsel
The Regents Statewide Plan for the Development of Postsecondary Education or the Regents Progress Report on the Statewide Plan	State Education Department, Office of Higher and Professional Education
Sector Master Plans: The City University of New York (CUNY) State University of New York (SUNY) Commission on Independent Colleges and Universities (CICU)	City University of New York State University of New York Commission on Independent Colleges and Universities
Standard Current Descriptions of State and Federal Student Financial Assistance Programs for Use by Postsecondary Institutions in Complying with Part 53 of the Regulations of the Commissioner of Education	State Education Department, OPRISIA
Tripartite Report: Regents Review of Opportunity Programs in New York State	State Education Department, Bureau of Higher Education Opportunity Programs

## PART III: CURRENT PUBLICATIONS AND REPORTS (CONTINUED)

Section B: Special reports and studies completed from September 1979 to September 1980.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Age Group and Sex of Students, Fall 1978	1979	Yes		SUNY*, Office of Institutional Research	Indicated by title
Application and Enrollment Patterns of Transfer Students, Fall 1978	1980	Yes		SUNY, Office of Institutional Research	Indicated by title
Bundy Aid Program	Oct. 1979	Yes		State Education Department OPRISIA**	Indicated by title
The City University of New York Data Book 1979-80	1979-80	Yes		CUNY*** Office of Program & Policy Research	Admissions, enrollment, degrees, ethnic census and enrollment trends.
College Enrollment and Student Access in New York State, Projections for the 1980's	Dec. 1979	Yes		State Education Department OPRISIA	Indicated by title
College and University Responses to Declining Enrollment	Dec. 1979	Yes		State Education Department OPRISIA	Indicated by title
Fiscal Options for Higher Education in New York State in a Period of Declining Enrollments	Dec. 1979	Yes		State Education Department OPRISIA	Indicated by title
Geographic Origins of First-time Students, Fall 1977 & Fall 1978	1980	Yes		SUNY, Office of Institutional Research	Indicated by title
Geographic Origins of Students, Fall 1977	1979	Yes		SUNY, Office of Institutional Research	Indicated by title
Preparation of Educational Personnel, 1976-77 through 1978-79 with Trends From 1968-69	1980	Yes		SUNY, Office of Institutional Research	Indicated by title
The Simulation of College Enrollments: A Description of a Higher Education Enrollment Forecasting Model	Feb. 1980	Yes		State Education Department OPRISIA	Indicated by title

\*State University of New York

\*\*Office of Postsecondary Research, Information Systems and Institutional Aid

\*\*\*City University of New York

## PART III: CURRENT PUBLICATIONS AND REPORTS (CONTINUED)

Section B: Special reports and studies completed from September 1979 to September 1980. (continued)

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Trends in Enrollment and Degrees Granted, 1948-1979	1980	Yes		SUNY*, Office of Institutional Research	Indicated by title
Utilization of Residence Hall Facilities, Fall 1978 with Trends from Fall 1974	1979	Yes		SUNY, Office of Institutional Research	Indicated by title
Utilization of Residence Hall Facilities, Fall 1979 with Trends from Fall 1974	1980	Yes		SUNY, Office of Institutional Research	Indicated by title

## PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies expected to be completed, underway or planned from September 1980 to September 1981.

<u>TITLE</u>	<u>EXPECTED COMPLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Academic Library Statistics, Fall 1978 & Fall 1979	1980	Yes		SUNY, Office of Institutional Research	Indicated by title
Academic Programs, Degrees & Other Formal Awards, Spring 1980	1980	Yes		SUNY, Office of Institutional Research	Indicated by title
Adult Participation in Postsecondary Education in New York State	Nov. 1980	Yes		State Education Department, Bureau of Postsecondary Planning	Indicated by title
The Demographic and Enrollment Context of New York State Higher Education in the 1980's	Sept. 1980	Yes		State Education Department OPRISIA**	Indicated by title
Geographic Origins of Transfer Students, Fall 1977 and Fall 1978	1980	Yes		SUNY, Office of Institutional Research	Indicated by title
Instructional Locations Away From the Main Campus, Fall 1979	1980	Yes		SUNY, Office of Institutional Research	Indicated by title

\*State University of New York

\*\*Office of Postsecondary Research, Information Systems and Institutional Aid

# NEW YORK

## PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED (CONTINUED)

Special reports and studies expected to be completed, underway or planned from September 1980 to September 1981.

<u>TITLE</u>	<u>EXPECTED COM- PLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Placement in the Fall of Persons Completing Preparation for Education Certifications in 1975-76, 1976-77 and 1977-78	1980	Yes		SUNY*, Office of Institutional Research	Indicated by title
Residence and Migration of College Students, NYS	Sept. 1981	Yes		State Education Department, Bureau of Postsecondary Planning	Indicated by title
Utilization of Residence Hall Facilities, Fall 1980 With Trends From Fall 1974	1981	Yes		SUNY, Office of Institutional Research	Indicated by title

\*State University of New York

## PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Board of Governors of The University of North Carolina was redefined, effective July 1, 1972, in order to foster the development of a well-planned and coordinated system of higher education in North Carolina, to improve the quality of education, to extend its benefits and to encourage an economical use of the state's resources. The board is composed of 32 members, 8 of whom are elected by the legislature every 2 years. Each group of 8 must include a minimum of 1 woman, 1 member of a minority race and 1 member of the party which constitutes the minority in the legislature. All 32 members, serving 8-year terms of office, are deemed members-at-large, charged with the responsibility of serving the best interests of the whole state. The board has statutory authority for planning and developing a coordinated system of higher education including public junior, senior, vocational and technical and private institutions. It also functions as the statutory governing agency for 16 senior public institutions in the state and administers statewide federal or state programs that provide aid to institutions or students of post-secondary education through an agency, except those related exclusively to the Community College System. In addition, the board has statutory authority for program approval and making consolidated budget recommendations for public senior institutions. The chief administrative officer of the university, the president, is elected by the board and serves at the pleasure of the board. North Carolina does not have an office of secretary of education, and the Board of Governors does not serve as a cabinet department but gives advice and recommendations concerning higher education to the governor, the General Assembly, the Advisory Budget Commission and the boards of trustees of the institutions.

Until January 1981, the State Board of Education had statutory authority for 23 community colleges and 35 technical institutes. The General Assembly at its 1979 session, however, created the State Board of Community Colleges and Technical Institutes and provided that, effective January 1, 1981, full authority for the government of the community college system will shift from the State Board of Education to that new board. The new State Board of Community Colleges and Technical Institutes consists of 19 members: the lieutenant governor and the state treasurer, who shall serve ex officio; one person appointed by the governor from each of six community college trustee associations defined in the statute; four people appointed by the governor from the state at large; and "the General Assembly by joint resolution shall select seven persons from the state at large and the governor shall appoint these persons to membership on the State Board. . . ." The State Board of Community Colleges and Technical Institutes is authorized to establish a State Department of Community Colleges and to adopt and administer necessary policies, regulations, and standards for the establishment and operation of that department. The State Board also elects the state president of the Community College System, who is the chief administrative officer of the department. Provision is made for the staff of the Department of Community Colleges. An Advisory Council to the State Board is also prescribed.

Institutional Governing Boards

Under the statute creating the Board of Governors, a 12-member board of trustees, with the president of the student government of the institutions as an ex officio member, was provided for each of the 16 senior public institutions. Responsibilities are largely delegated by the Board of Governors. Each community college and technical institute is governed by a board of trustees consisting of 13 members, with the president of the student government or the chairman of the executive board of the student body of each community college and technical institute as an ex officio, non-voting member of the board of trustees of each institution.

Master Planning

In April 1976, the Board of Governors adopted a long-range (1976-1981) plan for the University of North Carolina, based largely on five-year plans submitted by each of the 16 institutions. The university plan defined the academic role of each of the institutions, authorized the planning of requested academic programs, provided for the annual revision of the plan and initiated a systematic review of all current degree programs offered by the constituent institutions.

A second edition of the long-range plan was published in Nov. 1977, extending the planning period to 1977-1982. This edition devoted particular attention to the public service programs of the university. A third edition of the long-range plan was published in December 1978, extending the planning period to 1978-1983. The fourth edition of the plan for the period 1980-1985 was adopted February 13, 1981. Much of the material included in this edition of the plan appeared in the first, second, and third editions of the plan, but the sections of the plan have been rearranged and outdated material has been eliminated. Of particular interest were the Academic Program Plans for the 16 campuses of The University of North Carolina, found in Chapter IV of the long-range plan.

1202 Commission

A 1202 commission has not been designated in the state of North Carolina.

State Student Assistance and Loan Agencies

The North Carolina Education Assistance Authority functions as the state student assistance agency and North Carolina participates in the federal state student incentive grant program. The state has a state guaranteed loan program under the federal insured loan program.

State Board of Vocational Education

The State Board of Education functions as the State Board of Vocational Education. Effective January 1, 1981, its authority concerning postsecondary vocational education, however, within discretionary limits, requires concurrence of the State Board of Community Colleges and Technical Institutes.

PART I: STATE STRUCTURE (CONTINUED)

State-Level Organization of Private Colleges  
and Universities

The North Carolina Association of Independent Colleges and Universities is the state-level voluntary membership organization for 38 private colleges and universities in the state of North Carolina.

Licensure/Approval Agencies

The Board of Governors of The University of North Carolina functions as the agency for licensing nonpublic educational institutions to grant degrees. The State Board of Education functions as the approval authority for nondegree postsecondary programs in educational institutions.

## PART II: DESCRIPTIVE STATISTICS

## I. STATE POPULATION SIZE AND TRENDS 1979 (Census Data)

	1979 Population Estimate (000's)	% Change Since 1973
<b>TOTAL</b>	<b>5,607</b>	<b>5</b>
<b>BY AGE GROUPS</b>		
under 5.....	399	-10
5-13 yrs. old....	807	-7
14-17 yrs. old....	408	-3
18-24 yrs. old....	755	3
25-44 yrs. old....	1,576	18
45-64 yrs. old....	1,091 <sup>2</sup>	4
65 and over.....	571	25

## II. STATE AND LOCAL FINANCIAL BASE 1979 (Primarily Census Data)

Personal income/capita (1979) .....	\$ 7,382
Tax revenue/capita (1979) .....	\$ 711
State and local tax capacity (U.S. avg. 100) 1978 .....	81
Tax effort (U.S. avg. 100) 1978 .....	93

## III. STATE AND LOCAL SPENDING 1979 (Census Data)

	Column 1 Per Capita '79	% change Column 1 since '78	Related State Rank (High to Low)	Column 4 Per \$1000 Personal Income '76	% change Column 4 Since '78	Related State Rank (High to Low)
State and local expenditures, 1979						
General expenditures (total) .....	\$ 1,245	15%	43	169	4%	32
Elementary and secondary education expenditures	334	11	37	45	0	25
Higher education expenditures .....	159	10	19	22	0	15

## IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1979 (NCES Data)

	Number of Inst's	COLUMN 2 actual 1979 \$ amt (000's)	% change Column 2 since 1978	COLUMN 4 1979 dollars per FTE student	% change Column 4 since 1978
<b>Revenues for State &amp; Local Appropriations</b>					
<b>Public Institutions</b>					
Major Doctoral Granting* .....	3	\$ 196,114	15%	\$ 4,519	13%
Comprehensive .....	6	107,469	17	2,517	17
Baccalaureate .....	6	23,018	13	2,651	14
Two Year .....	57	153,079	13	2,236	12
Health Professional .....	0	—	—	—	—
Other Prof and Specialized .....	1	2,912	19	6,710	17
<b>Total Public .....</b>	<b>73</b>	<b>492,592</b>	<b>15</b>	<b>2,942</b>	<b>14</b>
<b>Independent Institutions</b>					
Major Doctoral Granting* .....	1	\$ 0	--%	\$ 0	--%
Comprehensive .....	1	1,673	7	370	6
Baccalaureate .....	26	1,721	0	61	0
Two Year .....	20	509	-34	49	4
Health Professional .....	0	—	—	—	—
Other Prof and Specialized .....	5	6	—	0	—
<b>Total Independent .....</b>	<b>53</b>	<b>3,903</b>	<b>7</b>	<b>72</b>	<b>0</b>
<b>Student Financial Aid</b>					
Public .....		3,096,565		18	
Independent .....		9,311,841		172	

(\*Includes medical schools — accounts for these units are not separately reported.)

## V. INSTITUTIONAL REVENUES 1979 (NCES Data)

	Total Educat'l & Gen'l Revenues \$ Amt (000's) 1979	Total Educat'l & General Revenues per FTE Student 1979	% Change in Total Educat'l & Gen'l Revenues since 1978 per FTE Student	% of Total Educational General Revenue						
				Tuition and Fees	State Appro- priations	Local Appro- priations	Federal Appro- priations Grants & Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
<b>Public Institutions</b>										
Major Doctoral* .....	382,160	8,806	12%	9%	51%	0%	20%	8%	1%	11%
Comprehensive .....	162,882	3,815	12	16	66	0	9	4	0	5
Baccalaureate .....	48,299	3,879	9	14	68	0	14	2	0	2
Two Year .....	182,961	2,672	11	7	72	11	6	2	0	1
Health Prof .....	0	—	—	—	—	—	—	—	—	—
Other Prof & Special .....	4,391	10,118	18	21	66	0	2	10	0	1
<b>Total Public ..</b>	<b>780,693</b>	<b>4,662</b>	<b>12</b>	<b>10</b>	<b>60</b>	<b>3</b>	<b>14</b>	<b>5</b>	<b>0</b>	<b>7</b>
<b>Independent Institutions</b>										
Major Doctoral* .....	110,734	11,622	-1%	31%	0%	0%	33%	19%	5%	12%
Comprehensive .....	54,963	12,152	12	26	3	0	16	19	6	29
Baccalaureate .....	108,781	3,845	7	57	2	0	10	18	6	6
Two Year .....	31,674	3,061	13	59	2	0	10	21	5	3
Health Prof .....	0	—	—	—	—	—	—	—	—	—
Other Prof & Special .....	5,850	3,851	9	33	0	0	2	55	2	8
<b>Total Independent ..</b>	<b>312,002</b>	<b>5,755</b>	<b>4</b>	<b>42</b>	<b>1</b>	<b>0</b>	<b>19</b>	<b>20</b>	<b>5</b>	<b>12</b>

(\*Includes medical schools — accounts for these units are not separately reported.)



NORTH CAROLINA

VI. INSTITUTIONAL EXPENDITURES 1979 (NCES Data)

	Total E&G Expend- itures \$ Am't (000's)	Total E&G Expend- itures per FTE Student	% Change Since 1978 per FTE Student	% of Total Educational General Expenditure							
				Instruc- tion	Research	Public Service	Academic Support	Student Services	Instit'l Support and Plant Main- tenance	Scholar- ships and Fellow- ships	Educat'l & General Mandatory Transfers
Public Institutions											
Major Doctoral* \$	382,262	8,808	12%	40%	19%	13%	11%	2%	12%	3%	0%
Comprehensive ...	161,209	3,776	13	55	3	1	12	4	20	4	0
Baccalaureate ...	48,156	3,867	12	45	2	3	11	7	24	8	0
Two Year ...	175,335	2,561	11	54	0	1	9	6	28	1	0
Health Prof ...	0	—	—	—	—	—	—	—	—	—	—
Other Pr & Sp ...	4,330	9,977	17	44	0	1	14	8	27	6	0
Total Pub ...	771,292	4,606	12	47	10	7	11	4	18	3	0
Independent Institutions											
Major Doctoral* \$	118,275	12,413	3%	37%	22%	6%	8%	3%	13%	11%	0%
Comprehensive ...	55,076	12,177	12	56	11	1	6	3	11	4	7
Baccalaureate ...	109,368	3,865	6	36	0	1	9	9	30	14	1
Two Year ...	32,170	3,109	19	32	0	0	8	12	33	14	1
Health Prof ...	0	—	—	—	—	—	—	—	—	—	—
Other Pr & Sp ...	5,785	3,808	7	31	0	0	14	8	32	10	5
Total Ind ...	320,676	5,915	6	39	10	3	8	6	21	11	7

(\*Includes medical schools — accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth
Major Doctoral Granting								
Institutions ... \$	23,235	32,429	0	0	58%	60%	53%	—%
Comprehensive Institutions ...	19,379	24,528	21,943	0	58	54	65	—
Baccalaureate Institutions ...	18,287	23,059	14,382	16,889	42	39	48	65
Two Year Institutions ...	13,769	17,432	12,489	6,245	8	7	36	5
Health Professional Schools ...	—	—	—	—	—	—	—	—
Other Professional and								
Specialized Schools ...	16,818	0	13,129	12,811	0	—	0	32
Total ...	19,806	21,010	12,797	13,562	48	22	48	43

VIII. ENROLLMENT TRENDS 1979 (NCES and Census Data)

	Total FTE Enrollments 1979	% Change in Column 1 since 1978	Full-Time Headcount 1979	% Change in Column 3 since 1978	Part-Time Headcount 1979	% Change in Column 5 since 1978
Public						
Major Doctoral Granting						
Institutions ...	43,400	2%	37,697	1%	11,407	11%
Comprehensive Institutions ...	42,692	0	36,951	1	11,413	-7
Baccalaureate Institutions ...	12,453	0	11,043	-1	3,201	3
Two Year Institutions ...	68,464	1	49,246	-1	43,770	5
Health Professional Schools ...	—	—	—	—	—	—
Other Professional and						
Specialized Schools ...	434	2	427	2	19	36
Total Public ...	167,443	1	135,364	0	7,810	3
Independent						
Major Doctoral Granting						
Institutions ...	9,528	6%	9,362	6%	333	-41%
Comprehensive Institutions ...	4,523	1	4,413	2	217	-23
Baccalaureate Institutions ...	28,295	1	26,946	1	3,135	9
Two Year Institutions ...	7,679	-5	7,442	-6	541	49
Health Professional Schools ...	—	—	—	—	—	—
Other Professional and						
Specialized Schools ...	1,519	-1	1,209	-1	905	2
Total Independent ...	51,544	1	49,372	1	5,181	3

IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public				Independent	
	In-State		Out-of-State		Undergraduate	Grad.
Major Doctoral Granting Institutions ... \$	587	578	2,300	2,291	4,230	2,115
Comprehensive Institutions ...	570	567	2,329	2,293	3,300	3,300
Baccalaureate Institutions ...	515	160	2,103	701	2,490	0
Two Year Institutions ...	134	0	611	0	1,924	0
Health Professional Schools ...	—	—	—	—	—	—
Other Professional and Specialized Schools ...	739	0	2,191	0	825	170

# NORTH CAROLINA

## PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
Annual Report, North Carolina Legislative Tuition Grants (NCLTG)	State Education Assistance Authority and College Foundation, Inc.
Annual Report, North Carolina Student Incentive Grants (SSIG)	State Education Assistance Authority and College Foundation, Inc.
Annual Report, North Carolina Student Loans	State Education Assistance Authority and College Foundation, Inc.
Annual Report, State Education Assistance Authority	State Education Assistance Authority
Facilities Inventory and Utilization Study	The University of North Carolina
Higher Educational Opportunities in North Carolina	The University of North Carolina
Long-Range Planning	The University of North Carolina
The President's Report	The University of North Carolina
Statistical Abstract of Higher Education in North Carolina	The University of North Carolina

Section B: Special reports and studies completed from September 1979 to September 1980.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Contract Programs in Dentistry, Medicine, Optometry, Veterinary Medicine at Out-of-State Institutions for North Carolina Students (Revised Edition)	Aug. 1980	Yes	President	The University of North Carolina	Indicated by title
The Education and Training of Teachers and Other Educational Personnel in The University of North Carolina, Report No. 4	Nov. 1979	Yes	Board of Governors	The University of North Carolina	Indicated by title
The Education and Training of Teachers and Other Educational Personnel in The University of North Carolina, Report No. 5	Aug. 1980	Yes	Board of Governors	The University of North Carolina	Inventory of teacher education programs
Educational Opportunities... The University of North Carolina (Revised Edition)	June 1980	Yes	President	The University of North Carolina	Indicated by title
Graduate and Professional Education in The University of North Carolina (Revised Edition)	July 1980	Yes	President	The University of North Carolina	Indicated by title

# NORTH CAROLINA

## PART III: CURRENT PUBLICATIONS AND REPORTS (CONTINUED)

Section B: Special reports and studies completed from September 1979 to September 1980. (continued)

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Guidelines for Transfer: Recommendations of the Joint Committee on College Transfer Students (Revised Edition)	April 1980	Yes	President	The University of North Carolina	Indicated by title
Home Economics Program Review	April 1980	Yes	Board of Governors	The University of North Carolina	Indicated by title
Perspectives on Urban Affairs in North Carolina	June 1980	Yes	President	Urban Studies Council	Proceedings of urban affairs conference
The University of North Carolina	Aug. 1980	Yes	President	The University of North Carolina	Summary information on the Board of Governors, General Administration, and constituent institutions

## PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies expected to be completed, underway or planned from September 1980 to September 1981.

<u>TITLE</u>	<u>EXPECTED COMPLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Academic Program Development Procedures (Revised Edition)	Aug. 1981	Yes	President	The University of North Carolina	Indicated by title
Nursing Education Study, 1980-1985	Feb. 1981	Yes	Board of Governors	The University of North Carolina	Indicated by title

## PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Board of Higher Education, established in 1939, functions as the constitutional governing agency for 2 public universities, 1 public university two-year branch, 4 public state colleges and 1 two-year public liberal arts and trade-technical institution. The board consists of 7 members appointed by the governor with the consent of the senate, all 7 representing the general public and serving seven-year terms of office. In 1977 a nonvoting student member was provided by statute. Three candidates are recommended by the state student association for a one-year term. The board conducts planning and coordination activities for public senior and junior institutions and the liberal arts trade-technical institution both as a matter of policy and with constitutional and statutory authority. In addition, the board has statutory program approval authority and statutory responsibility to review institutional budgets and make consolidated budget recommendations for public junior and senior institutions. The state does not have an office of secretary of education and the board does not function as a cabinet department. The executive officer of the board is appointed by the board for a three-year term of office. No separate public institutional governing boards exist in the state.

Institutional Governing Boards

See State-Level Coordinating and/or Governing Agency above.

Master Planning

Information concerning the status and scope of master planning for postsecondary education in North Dakota is available through the Postsecondary Education Commission.

1202 Commission

The Postsecondary Education Commission was established by statute in 1977. The membership includes the Board of Higher Education (7), the State Board of Public School Education (7) and one representative from school district-organized junior colleges, one representative from private higher education and one representative from proprietary education. These seventeen members make up the North Dakota state agency for most federal title programs as designated by the governor.

State Student Assistance and Loan Agencies

The North Dakota Student Financial Assistance Program is the state student assistance agency and North Dakota participates in the federal state student incentive grant program. The state does not have a state guaranteed loan program, although the Bank of North Dakota, a state-owned and operated bank, participates fully in the federal insured loan program. The Student Financial Assistance Program also administers the Tuition Assistance Grant (TAG) Program. TAG is a program of grants, based on need to students attending private, four-year and liberal arts colleges.

State Board of Vocational Education

The State Board of Public School Education serves as the State Board of Vocational Education.

State-Level Organization of Private Colleges and Universities

The North Dakota Council of Independent Colleges functions as a state organization for 3 private colleges in the state.

Licensure/Approval Agencies

The State Board of Vocational Education functions as the approval authority for vocational-technical proprietary institutions and confers with the Commission of Higher Education for official approval of academic institutions desiring to offer programs or courses in the state.

Voluntary or Statutory Committees for Articulation, Communication, etc., Between Elementary-Secondary and Postsecondary Education

There are no formal articulation committees; however, by law the Board of Higher Education and the Board of Public School Education meet together at least once a year.

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## PART II: DESCRIPTIVE STATISTICS

## I. STATE POPULATION SIZE AND TRENDS 1979 (Census Data)

	1979 Population Estimate (000's)	% Change Since 1973
<b>TOTAL</b>	658	4
<b>BY AGE GROUPS</b>		
under 5.....	52	6
5-13 yrs. old....	91	-16
14-17 yrs. old....	53	-6
18-24 yrs. old....	91	8
25-44 yrs. old....	161	1*
45-64 yrs. old....	130	3
65 and over.....	80	14

## II. STATE AND LOCAL FINANCIAL BASE 1979 (Primarily Census Data)

Personal income/capita (1979) .....	\$	7,683
Tax revenue/capita (1979) .....	\$	757
State and local tax capacity (U.S. avg. 100) 1978 .....		106
Tax effort (U.S. avg. 100) 1978 .....		82

## III. STATE AND LOCAL SPENDING 1979 (Census Data)

	Column 1 Per Capita '79	% change Column 1 since '78	Related State Rank (High to Low)	Column 4 Per \$1000 Personal Income '76	% change Column 4 Since '78	Related State Rank (High to Low)
State and local expenditures, 1979						
General expenditures (total) .....	\$ 1,568	13%	20	204	9%	10
Elementary and secondary education expenditures	378	9	23	49	4	11
Higher education expenditures .....	181	3	15	24	4	9

## IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1979 (NCES Data)

	Number of Inst's	COLUMN 2 actual 1979 \$ amt (000's)	% change Column 2 since 1978	COLUMN 4 1979 dollars per FTE student	% change Column 4 since 1978
<b>Revenues for State &amp; Local Appropriations</b>					
<b>Public Institutions</b>					
Major Doctoral Granting* .....	1	\$ 24,731	33%	\$ 2,860	31%
Comprehensive .....	1	23,704	20	3,229	20
Baccalaureate .....	2	6,634	16	2,058	11
Two Year .....	5	10,359	24	1,581	29
Health Professional .....	0	—	—	—	—
Other Prof and Specialized .....	2	4,731	34	2,798	22
<b>Total Public .....</b>	<b>11</b>	<b>70,159</b>	<b>25</b>	<b>2,555</b>	<b>25</b>
<b>Independent Institutions</b>					
Major Doctoral Granting .....	0	—	—%	—	—%
Comprehensive .....	0	—	—	—	—
Baccalaureate .....	2	0	—	0	—
Two Year .....	2	0	—	0	—
Health Professional .....	0	—	—	—	—
Other Prof and Specialized .....	1	0	—	0	—
<b>Total Independent .....</b>	<b>5</b>	<b>0</b>	<b>—</b>	<b>0</b>	<b>—</b>
<b>Student Financial Aid</b>					
Public .....		309,875		11	
Independent .....		17,052		9	

(\*Includes medical schools — accounts for these units are not separately reported.)

## V. INSTITUTIONAL REVENUES 1979 (NCES Data)

	Total Educational & General Revenues \$ Amt (000's) 1979	Total Educational & General Revenues per FTE Student 1979	% Change in Total Educational & General Revenues since 1978 per FTE Student	% of Total Educational General Revenue						
				Tuition and Fees	State Appropriations	Local Appropriations	Federal Appropriations Grants & Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
<b>Public Institutions</b>										
Major Doctoral* .....	\$ 47,271	5,466	17%	10%	52%	0%	22%	7%	0%	9%
Comprehensive .....	40,025	5,452	12	9	59	0	17	4	1	9
Baccalaureate .....	10,118	3,138	6	17	66	0	8	2	0	8
Two Year .....	17,776	2,713	22	20	55	3	11	3	6	8
Health Prof .....	0	—	—	—	—	—	—	—	—	—
Other Prof & Special .....	6,326	3,741	17	11	75	0	7	2	2	3
<b>Total Public .....</b>	<b>121,516</b>	<b>4,426</b>	<b>15</b>	<b>12</b>	<b>57</b>	<b>0</b>	<b>17</b>	<b>5</b>	<b>1</b>	<b>8</b>
<b>Independent Institutions</b>										
Major Doctoral .....	0	—	—%	—%	—%	—%	—%	—%	—%	—%
Comprehensive .....	0	—	—	—	—	—	—	—	—	—
Baccalaureate .....	6,042	4,834	16	44	0	0	28	19	5	4
Two Year .....	1,471	2,960	80	33	0	0	47	12	0	8
Health Prof .....	0	—	—	—	—	—	—	—	—	—
Other Prof & Special .....	193	1,331	8	100	0	0	0	0	0	0
<b>Total Independent .....</b>	<b>7,706</b>	<b>4,073</b>	<b>21</b>	<b>43</b>	<b>0</b>	<b>0</b>	<b>31</b>	<b>17</b>	<b>4</b>	<b>5</b>

(\*Includes medical schools — accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

## VI. INSTITUTIONAL EXPENDITURES 1979 (NCES Data)

	Total E&G Expend- itures \$ Am't (000's)	Total E&G Expend- itures per FTE Student	% Change Since 1978 per FTE Student	% of Total Educational General Expenditure							
				Instruc- tion	Research	Public Service	Academic Support	Student Services	Instit'l Support and Plant Main- tenance	Scholar- ships and Fellow- ships	Educat'l & General Mandatory Transfers
Public Institutions											
Major Doctoral* \$	44,244	5,116	7%	56%	8%	0%	11%	4%	15%	6%	0%
Comprehensive ...	39,375	5,363	11	30	27	14	6	4	17	2	0
Baccalaureate ...	10,023	3,109	6	53	0	4	8	6	24	5	0
Two Year ...	16,989	2,593	18	56	0	0	7	7	24	2	2
Health Prof ...	0	—	—	—	—	—	—	—	—	—	—
Other Pr & Sp ...	5,735	3,391	7	48	0	2	7	4	34	5	0
Total Pub ...	116,366	4,238	10	47	12	5	8	5	19	4	0
Independent Institutions											
Major Doctoral \$	0	—	—%	—%	—%	—%	—%	—%	—%	—%	—%
Comprehensive ...	0	—	—	—	—	—	—	—	—	—	—
Baccalaureate ...	6,133	4,906	7	46	0	1	4	7	27	15	0
Two Year ...	1,323	2,662	33	47	0	3	4	5	41	0	0
Health Prof ...	0	—	—	—	—	—	—	—	—	—	—
Other Pr & Sp ...	287	1,979	-37	36	0	0	16	2	33	0	12
Total Ind ...	7,743	4,092	5	46	0	2	4	6	30	12	0

(\*Includes medical schools — accounts for these units are not separately reported.)

## VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth
Major Doctoral Granting								
Institutions	316	28,018	—	—	64%	70%	—%	—%
Comprehensive Institutions	19,007	26,118	—	—	60	67	—	—
Baccalaureate Institutions	18,275	21,738	7,640	0	63	20	0	—
Two Year Institutions	17,275	19,298	0	0	46	7	0	—
Health Professional Schools	—	—	—	—	—	—	—	—
Other Professional and								
Specialized Schools	18,705	19,906	0	0	48	40	0	0
Total	18,843	24,052	5,133	0	57	48	0	0

## VIII. ENROLLMENT TRENDS 1979 (NCES and Census Data)

	Total FTE Enrollments 1979	% Change in Column 1 since 1978	Full-Time Headcount 1979	% Change in Column 3 since 1978	Part-Time Headcount 1979	% Change in Column 5 since 1978
Public						
Major Doctoral Granting						
Institutions	8,648	1%	7,790	0%	1,716	8%
Comprehensive Institutions	7,342	0	6,791	1	1,227	-10
Baccalaureate Institutions	3,224	5	3,681	8	405	-35
Two Year Institutions	6,552	-2	6,213	-2	1,024	-6
Health Professional Schools	—	—	—	—	—	—
Other Professional and						
Specialized Schools	1,691	9	1,788	8	360	29
Total Public	27,457	1	25,463	1	4,732	-4
Independent						
Major Doctoral Granting						
Institutions	—	—%	—	—%	—	—%
Comprehensive Institutions	—	—	—	—	—	—
Baccalaureate Institutions	1,250	-5	1,177	-7	210	56
Two Year Institutions	391	-8	379	-9	33	106
Health Professional Schools	—	—	—	—	—	—
Other Professional and						
Specialized Schools	145	1	128	7	52	16
Total Independent	1,786	-5	1,684	-7	295	51

## IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public		Independent	
	In-State	Out-of-State	Undergraduate	Grad.
Major Doctoral Granting Institutions	625	753	1,413	1,521
Comprehensive Institutions	633	741	1,401	1,509
Baccalaureate Institutions	520	349	1,081	629
Two Year Institutions	587	0	928	0
Health Professional Schools	—	—	—	—
Other Professional and Specialized Schools	530	0	1,091	0

# NORTH DAKOTA

## PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
Biennial Report	Board of Higher Education
Enrollment Projections, 1980-1990	Postsecondary Education Commission
Enrollments in North Dakota Institutions of Higher Education	Postsecondary Education Commission
Programs Offered and Programs Completed	Postsecondary Education Commission

Section B: Special reports and studies completed from September 1979 to September 1980.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
None Reported					

## PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies expected to be completed, underway or planned from September 1980 to September 1981.

<u>TITLE</u>	<u>EXPECTED COMPLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
None Reported					



## PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Ohio Board of Regents, established in 1963, serves as the statutory coordinating agency in the state. The board consists of 11 members serving nine-year terms of office, with 9 members representing the general public and appointed by the governor with the consent of the senate and 2 members (chairperson of house and senate education committees) serving in an ex officio capacity. The board has statutory authority for planning and coordination for private institutions and public senior, junior and technical institutions. In addition, the board as the designated 1202 agency also considers proprietary institutions in planning. The board has statutory responsibility to review institutional budgets, review and make recommendations for a consolidated budget and approve programs for public senior and state junior colleges. The state does not have an office of secretary of education and the board does not serve as a cabinet department. The chancellor, executive officer of the board, is appointed by and serves at the pleasure of the board.

Institutional Governing Boards

The statutory institutional governing boards in the state are as follows: the Boards of Trustees of Bowling Green State University, the University of Akron and Wright State University, each governing 1 public junior and 1 senior college; the Boards of Trustees of Central State University, Cleveland State University, the University of Toledo and Youngstown State University, each governing a single senior public institution; the Boards of Trustees of Ohio University and Ohio State University each responsible for 1 senior institution and 5 public junior institutions; the Board of Trustees of Kent State University with 7 public junior institutions and a single public senior institution; the Boards of Trustees of the University of Cincinnati and Miami University each with 2 public junior institutions and a single public senior institution. There are 5 community colleges governed by boards representing the state and county, 16 technical institutes governed by boards representing the state and local school taxing districts and 3 state community colleges with state-appointed boards of trustees. The Medical College of Ohio at Toledo is an independent institution with a separate governing board. There also has been created by statute the Northeastern Ohio Universities College of Medicine with a 9-member board of trustees consisting of the presidents of the 3 participating universities, a member from each board of the participating institutions and a person appointed by each university board.

Master Planning

Data and recommendations were collected from several groups within and outside the higher education system for preparation of Ohio's third higher education master plan, which was published in the fall of 1976. The 1976 master plan incorporated the findings and recommendations of major studies authorized by the Board of Regents including the report of an ad hoc committee studying student financial aid problems, the graduate program policy advisory committee's survey of graduate education, a

study of veterinary medical needs and the recommendations of the advisory committee on service to physically handicapped students calling for improving access of physically handicapped persons to higher education in Ohio. The fourth master plan is currently under development with an expected publication date of December 1981. The regents published a policy statement on private higher education in the state to review state assistance to private nonprofit institutions. A number of policy guidelines to be followed by the board concerning access, quality, planning and student aid for private institutions were adopted.

1202 Commission

The Board of Regents has been designated by the governor as the state 1202 commission. The membership of the board was not augmented when it became a 1202 commission. The board has appointed a 15-member advisory committee representing postsecondary education to assist it in this role.

State Student Assistance and Loan Agencies

The Board of Regents' student assistance office serves as the state student assistance agency and Ohio participates in the federal state student incentive grant program. The state has a state guaranteed loan program under the federal insured loan program administered by the Student Loan Commission.

State Board of Vocational Education

The State Board of Education is the State Board of Vocational Education.

State-Level Organization of Private Colleges and Universities

The Association of Independent Colleges and Universities of Ohio serves as the organization for 42 private colleges and universities in the state.

Licensure/Approval Agencies

The Board of Regents has approval and licensing authority for the state's private degree-granting institutions. The Department of Education approves vocational-technical schools and proprietary schools are approved by the Board of School and College Registration.

Related Nongovernmental Organization With Staffs and Programs -- Representing Both Public and Private Institutions

The Ohio College Association is the statewide organization representing both public and private institutions.

## PART II: DESCRIPTIVE STATISTICS

## I. STATE POPULATION SIZE AND TRENDS 1979 (Census Data)

	1979 Population Estimate (000's)	% Change Since 1973
<b>TOTAL</b>	10,730	0
<b>BY AGE GROUPS</b>		
under 5.....	746	-13
5-13 yrs. old....	1,546	-13
14-17 yrs. old...	793	-9
18-24 yrs. old...	1,427	7
25-44 yrs. old...	2,923	12
45-64 yrs. old...	2,153	-2
65 and over.....	1,142	10

## II. STATE AND LOCAL FINANCIAL BASE 1979 (Primarily Census Data)

Personal income/capita (1979) .....	\$ 8,713
Tax revenue/capita (1979) .....	\$ 768
State and local tax capacity (U.S. avg. 100) 1978 .....	99
Tax effort (U.S. avg. 100) 1978 .....	84

## III. STATE AND LOCAL SPENDING 1979 (Census Data)

	Column 1 Per Capita '79	% change Column 1 since '78	Related State Rank (High to Low)	Column 4 Per \$1000 Personal Income '76	% change Column 4 Since '78	Related State Rank (High to Low)
State and local expenditures, 1979						
General expenditures (total) .....	\$ 1,294	9%	38	149	0%	44
Elementary and secondary education expenditures	366	10	27	42	0	32
Higher education expenditures .....	122	10	37	14	0	41

## IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1979 (NCES Data)

	Number of Inst's	COLUMN 2 actual 1979 \$ amt (000's)	% change Column 2 since 1978	COLUMN 4 1979 dollars per FTE student	% change Column 4 since 1978
<b>Revenues for State &amp; Local Appropriations</b>					
<b>Public Institutions</b>					
Major Doctoral Granting* .....	8	\$ 392,264	10%	\$ 2,536	14%
Comprehensive* .....	3	71,259	13	1,994	10
Baccalaureate .....	1	7,284	-30	3,312	59
Two Year .....	48	110,691	16	1,693	16
Health Professional .....	2	18,442	105	37,100	51
Other Prof and Specialized .....	0	—	—	—	—
Total Public .....	62	599,640	12	2,320	16
<b>Independent Institutions</b>					
Major Doctoral Granting* .....	2	\$ 6,310	5%	\$ 786	14%
Comprehensive .....	4	0	—	0	—
Baccalaureate .....	34	255	-8	6	-13
Two Year .....	7	1	-49	0	-99
Health Professional .....	0	—	—	—	—
Other Prof and Specialized .....	24	0	—	0	—
Total Independent .....	71	6,566	5	77	5
<b>Student Financial Aid</b>					
Public .....		13,555,398		52	
Independent .....		9,382,208		110	

(\*Includes medical schools — accounts for these units are not separately reported.)

## V. INSTITUTIONAL REVENUES 1979 (NCES Data)

			% of Total Educational General Revenue							
Total Educat'l & Gen'l Revenues \$ Am't (000's) 1979	Total Educat'l & General Revenues per FTE Student 1979	% Change in Total Educat'l & Gen'l Revenues since 1978 per FTE Student	Tuition and Fees	State Appr - priations	Local Appro- priations	Federal Appro- priations Grants & Contracts	Other Gifts, Grants & Contracts	Endowment Income	Other	
Public Institutions										
Major Doctoral* ....\$	818,619	5,292	16%	25%	46%	2%	12%	6%	1%	7%
Comprehensive* .....	132,717	3,714	10	29	54	0	10	3	0	4
Baccalaureate .....	11,727	5,333	42	17	62	0	17	4	0	0
Two Year .....	179,536	2,746	18	28	51	11	4	3	0	3
Health Prof .....	32,200	65,849	12	4	56	0	15	3	0	22
Other Prof & Special .....	0	--	--	--	--	--	--	--	--	--
Total Public ..	1,174,799	4,545	16	25	48	3	11	--	1	6
Independent Institutions										
Major Doctoral* ....\$	102,487	12,766	20%	29%	6%	0%	35%	16%	10%	3%
Comprehensive .....	88,452	4,495	15	60	0	0	25	10	2	3
Baccalaureate .....	206,450	4,870	9	69	0	0	7	13	7	4
Two Year .....	6,337	1,807	2	83	0	0	0	4	1	11
Health Prof .....	0	--	--	--	--	--	--	--	--	--
Other Prof & Special .....	44,254	3,835	12	55	0	0	2	24	9	9
Total Independent .....	447,980	5,262	11	57	1	0	16	14	7	4

(\*Includes medical schools — accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

## VI. INSTITUTIONAL EXPENDITURES 1979 (NCES Data)

	Total E&G Expend- itures \$ Am't (000's)	Total E&G Expend- itures per FTE Student	% Change Since 1978 per FTE Student	% of Total Educational Expenditure					General Expenditure Inst't'l Support and Plant Maintenance	Scholar- ships and Fellow- ships	Educ't'l & General Mandatory Transfers
				Instituc- tion	Public Research Service	Academic Support	Student Services				
Public Institutions											
Major Doctoral* \$	743,117	4,804	15%	49%	9%	10%	10%	5%	16%	2%	0%
Comprehensive*	124,155	3,475	8	48	4	2	13	7	23	3	0
Baccalaureate ...	10,977	4,992	38	30	1	5	7	14	35	6	2
Two Year .....	171,756	1,627	16	49	0	3	10		26	1	1
Health Prof .....	29,702	63,740	6	53	11	1	9		26	0	0
Other Pr & Sp ...	0	--	--	--	--	--	--	--	--	--	--
Total Pub ...	1,079,707	4,177	15	49	7	7	10	6	19	2	0
Independent Institutions											
Major Doctoral* \$	101,946	12,699	20%	36%	24%	0%	11%	3%	17%	8%	1%
Comprehensive ...	86,488	4,396	11	33	18	3	9	5	24	7	1
Baccalaureate ...	202,870	4,786	8	38	1	1	6	9	28	14	2
Two Year .....	6,081	1,734	7	29	0	0	6	12	52	1	0
Health Prof .....	0	--	--	--	--	--	--	--	--	--	--
Other Pr & Sp ...	40,543	3,513	8	43	0	0	9	6	33	7	2
Total Ind ...	437,928	5,144	10	37	10	1	8	7	26	10	1

(\*Includes medical schools -- accounts for these units are not separately reported.)

## VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth
Major Doctoral Granting								
Institutions .....	23,098	30,979	24,444	27,044	71%	74%	63%	30%
Comprehensive Institutions ...	21,701	29,153	19,332	21,970	67	62	65	27
Baccalaureate Institutions ...	17,076	35,265	17,017	21,407	44	67	54	52
Two Year Institutions .....	17,229	22,872	8,794	14,856	40	39	0	0
Health Professional Schools ...	17,441	21,783	--	--	0	18	--	--
Other Professional and Specialized Schools .....	--	--	11,631	16,867	--	--	13	23
Total .....	21,675	28,922	17,772	21,029	64	64	53	28

## VIII. ENROLLMENT TRENDS 1979 (NCES and Census Data)

	Total FTE Enrollments 1979	% Change in Column 1 since 1978	Full-Time Headcount 1979	% Change in Column 3 since 1978	Part-Time Headcount 1979	% Change in Column 5 since 1978
Public						
Major Doctoral Granting						
Institutions .....	154,702	-2%	137,948	-3%	50,584	6%
Comprehensive Institutions ...	35,731	3	25,614	-3	20,911	2
Baccalaureate Institutions ...	5,185	2	4,781	1	1,329	15
Two Year Institutions .....	61,737	-5	38,755	-7	69,583	6
Health Professional Schools ...	394	9	394	9	0	--
Other Professional and Specialized Schools .....	748	-6	734	-7	42	147
Total Public ...	258,497	-2	208,226	-3	142,449	5
Independent						
Major Doctoral Granting						
Institutions .....	8,028	-7%	7,372	-1%	1,967	5%
Comprehensive Institutions ...	19,676	2	16,277	3	8,603	0
Baccalaureate Institutions ...	42,391	0	39,418	0	7,678	8
Two Year Institutions .....	3,412	-3	2,939	-5	983	-6
Health Professional Schools ...	--	--	--	--	--	--
Other Professional and Specialized Schools .....	11,540	1	9,363	0	5,255	2
Total Independent ...	85,047	0	75,369	0	24,486	3

## IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public		Independent	
	In-State	Out-of-State	Undergraduate	Grad.
Major Doctoral Granting Institutions .....	\$ 1,041	1,314	2,368	2,605
Comprehensive Institutions .....	553	1,082	1,851	2,094
Baccalaureate Institutions .....	858	0	1,533	0
Two Year Institutions .....	752	0	1,636	0
Health Professional Schools .....	0	0	0	0
Other Professional and Specialized Schools .....	--	--	--	--
			1,476	929

## PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
Annual Report: Ohio Board of Regents	Ohio Board of Regents
Annual Report: Ohio Instructional Grants Program	Ohio Board of Regents, Student Assistance
Annual Report: Title I Program	Ohio Board of Regents, Title I
Basic Data Series	Ohio Board of Regents, Resource Planning
College and University Remedial Course Enrollments in Mathematics and English	Ohio Board of Regents, Special Programs
Facilities Inventory & Space Utilization Report	Ohio Board of Regents, Financial Management
Financial Aid Brochure	Ohio Board of Regents, Student Assistance
Handbook of Ohio Colleges and Universities	Ohio Board of Regents, Public Information
Ohio Instructional Grants Application Booklet	Ohio Board of Regents, Student Assistance
Ohio Instructional Grants Manual	Ohio Board of Regents, Student Assistance
Student Inventory Data	Ohio Board of Regents, Resource Planning
Technical Education	Ohio Board of Regents, Two-Year Campus

Section B: Special reports and studies completed from September 1979 to September 1980.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
An Assessment of the Need, Cost & Impact of a Medical/ Dental Student Loan Program on Health Care Delivery in Medically Underserved Areas of Ohio	Sept. 1980	Limited	Legislature	Ohio Board of Regents, Health Affairs	Studies need and feasibility of developing a medical/dental student loan program in Ohio.
Report on the Future Need for the Fifth Pathway Program	July 1980	Limited	Legislature	Ohio Board of Regents, Health Affairs	History and assessment of Ohio's Fifth Pathway Program which provides clinical education for Ohio residents trained in foreign medical schools.
Report on the Future Need for the Higher Education Facilities Commission	July 1980	Limited	Legislature	Ohio Board of Regents, Fiscal Management	Assessment and recommen- dations re: Higher Education Facilities Commission's role in assisting private colleges to finance capital improvements.
Report of the Higher Educa- tion Manage- ment Studies Task Force	Nov. 1979	Limited	Legislature	Ohio Board of Regents	Principal findings and recommendations of nine consultative studies related to sound manage- ment of Ohio's colleges and universities during anticipated period of enrollment instability or decline.
State Require- ments for Professional Education	Aug. 1980	Limited	Regents' Lifelong Learning Advisory Committee	Ohio Board of Regents, Continuing Education	Surveys, initial and continuing education requirements for pro- fessional licensure and certification in Ohio

## PART III: CURRENT PUBLICATIONS AND REPORTS (CONTINUED)

Section B: Special reports and studies completed from September 1979 to September 1980. (continued)

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Study of Excellence in Higher Education in Ohio	July 1980	Limited	Legislature	Ohio Board of Regents, Special Programs	Studies level of excellence of programs at public institutions of higher education in Ohio. Recommendations include development of Eminent Scholars Program

## PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies expected to be completed, underway or planned from September 1980 to September 1981.

<u>TITLE</u>	<u>EXPECTED COMPLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Linking Colleges and the Community for the Improvement of the Ohio Economy	Aug. 1981	Limited	Ohio Board of Regents	Ohio Board of Regents, Two-Year Campuses	Showcases public service programs of Ohio public colleges and universities for business, industry and government
Master Plan for Higher Education in Ohio	Dec. 1981	Yes	Legislature	Ohio Board of Regents	Major five-year policy and planning statement of Regents re: postsecondary education in Ohio
Methodology for Apportioning Debt Service to Individual Institutions	Jan. 1981	Limited	Legislature	Ohio Board of Regents, Fiscal Management	Proposes methodology for reporting debt service commitments on capital improvements by institution
Report: Advisory Commission on Articulation Between Secondary Education and Ohio Colleges	April 1981	Limited	Legislature	Ohio Board of Regents & State Board of Education	Principal findings and recommendations of Commission on Articulation for assisting college-bound Ohio students in making smooth transition from high school to college; focuses on curriculum, teacher education and communications
A Study of the Benefits Associated with an Undergraduate Fee Differential	Nov. 1980	Limited	Legislature	Ohio Board of Regents, Resource Planning	Studies feasibility of having two different fee assumptions for upper and lower division programs in the subsidy expenditure models
Subsidy Formula Revision	Jan. 1981	Yes	Board of Regents	Ohio Board of Regents, Public Information	Describes recent revisions to Ohio's method of financing instructional programs at state-assisted colleges and universities

## PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The State Regents for Higher Education, established by constitutional amendment in 1941, is the coordinating agency for all postsecondary education in Oklahoma. The membership of the regents is set by the constitution at 9 members, appointed for nine-year overlapping terms by the governor with the consent of the senate, all representing the general public. The regents have constitutional responsibility for prescribing standards, determining the functions and courses of study, granting degrees, setting fees, determining budget needs and making budget allocations to all public institutions of higher education, both senior and junior. In addition, the regents have constitutional authority for planning and coordination of all postsecondary institutions, both public and private. Oklahoma does not have an office of secretary of education and the regents do not function as a cabinet department. The executive officer of the regents is appointed by the regents and serves at their pleasure.

Institutional Governing Boards

Oklahoma's public institutions of higher education are operated by 17 governing boards, 3 of which are constitutional and 2 of which govern more than 1 institution. The constitutional boards are the Board of Regents of the University of Oklahoma, the Board of Regents of Oklahoma Colleges which governs 6 senior institutions and the Board of Regents for the Oklahoma Agricultural and Mechanical Colleges which governs Oklahoma State University, 3 public senior colleges and 2 public junior colleges. With the exceptions as noted above, all other public institutions of higher education have separate and independent statutory governing boards.

Master Planning

In July 1980, the State Regents for Higher Education adopted a long-range planning document entitled Oklahoma Higher Education: Planning for the 1980's. This publication addresses the issues likely to be faced by Oklahoma higher education in the decade and provides a mechanism for continuous planning and review, utilizing both state regents' staff and personnel from state system institutions to develop policy recommendations for the regents' consideration. The regents created an Office for Planning and Policy Research within the agency, headed by a Vice Chancellor with the responsibility of coordinating the planning efforts. Four permanent planning councils on instruction, graduate education and research, extension and public service and finance and budgeting have been formed. Provision was also made for ad hoc groups to address specific problem areas and once such group has been formed, a Task Force on Teacher Education.

1202 Commission

The State Regents for Higher Education was designated by the governor as the state 1202 commission. The membership of the regents was not augmented when it became the 1202 commission.

State Student Assistance and Loan Agencies

The State Regents function as the state student assistance agency operating a variety of student assistance programs. Oklahoma participates in the federal state student incentive grant program through the Oklahoma tuition aid grant program. The state also has a state guaranteed loan program under the federal insured loan program.

State Board of Vocational Education

The State Board of Vocational Education is the State Board of Vocational and Technical Education, which is independent of the State Board of Education.

State-Level Organization of Private Colleges and Universities

The Oklahoma Association of Independent Colleges and Universities is the state organization for 11 private colleges and universities.

Licensure/Approval Agencies

The State Regents for Higher Education function as the approval and licensing agency for private degree-granting institutions in the state. The Department of Vocational and Technical Education has approval authority for secondary-level vocational-technical institutions and the Oklahoma Board of Private Schools has approval authority for proprietary institutions.

Related Nongovernmental Organizations With Staffs and Programs -- Representing Both Public and Private Institutions

The Higher Education Alumni Council and staff serve representatives from public and private postsecondary education in the state.



## PART II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1979 (Census Data)		
	1979 Population Estimate (000's)	% Change Since 1973
TOTAL	2,891	8
BY AGE GROUPS		
under 5.....	221	6
5-13 yrs. old....	390	-5
14-17 yrs. old....	204	0
18-24 yrs. old....	371	12
25-44 yrs. old....	773	22
45-64 yrs. old....	569	4
65 and over.....	363	13

II. STATE AND LOCAL FINANCIAL BASE 1979 (Primarily Census Data)	
Personal income/capita (1979) .....	\$ 8,394
Tax revenue/capita (1979) .....	\$ 753
State and local tax capacity (U.S. avg. 100) 1978 .....	112
Tax effort (U.S. avg. 100) 1978 .....	72

III. STATE AND LOCAL SPENDING 1979 (Census Data)						
	Column 1 Per Capita '79	% change Column 1 since '78	Related State Rank (High to Low)	Column 4 Per \$1000 Personal Income '76	% change Column 4 since '78	Related State Rank (High to Low)
State and local expenditures, 1979						
General expenditures (total) .....	\$ 1,254	14%	41	149	-2%	45
Elementary and secondary education expenditures .....	323	16	43	38	-2	47
Higher education expenditures .....	154	11	23	18	-4	25

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1979 (NCES Data)					
Revenues for State & Local Appropriations	Number of Inst's	COLUMN 2 actual 1979 \$ amt (000's)	% change Column 2 since 1978	COLUMN 4 1979 dollars per FTE student	% change Column 4 since 1978
Public Institutions					
Major Doctoral Granting* .....	2	\$ 80,705	12%	\$ 2,139	10%
Comprehensive .....	2	18,450	11	1,515	25
Baccalaureate .....	8	29,065	11	1,577	13
Two Year .....	15	38,634	16	1,503	24
Health Professional .....	2	27,900	17	11,529	16
Other Prof and Specialized .....	0	—	—	—	—
Total Public .....	29	194,760	13	2,019	17
Independent Institutions					
Major Doctoral Granting .....	0	\$ —	-2%	\$ —	-2%
Comprehensive .....	3	0	—	0	—
Baccalaureate .....	5	0	—	0	—
Two Year .....	4	0	—	0	—
Health Professional .....	0	—	—	—	—
Other Prof and Specialized .....	2	0	—	0	—
Total Independent .....	14	0	—	0	—
Student Financial Aid					
Public .....		0	—	0	—
Independent .....		0	—	0	—

(\*Includes medical schools — accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1979 (NCES Data)									
	Total Educat'l & Gen'l Revenues \$ Amt (000's) 1979	Total Educat'l & Gen'l Revenues per FTE Student 1979	% Change in Total Educat'l & Gen'l Revenues since 1978 per FTE Student	% of Total Educational General Revenue					
				Tuition and Fees	State Appropriations	Local Appropriations	Federal Appropriations Grants & Contracts	Other Gifts, Grants and Contracts	Endowment Income Other
Public Institutions									
Major Doctoral* .....	146,302	3,877	7%	16%	55%	0%	17%	6%	0%
Comprehensive .....	24,800	2,035	19	19	74	0	4	1	0
Baccalaureate .....	46,154	2,503	3	16	63	0	18	1	0
Two Year .....	51,887	2,019	20	15	68	7	5	3	0
Health Prof .....	44,288	18,301	13	6	63	0	22	3	0
Other Prof & Special .....	0	—	—	—	—	—	—	—	—
Total Public .....	313,431	3,249	12	15	61	1	15	4	0
Independent Institutions									
Major Doctoral .....	0	—	-2%	-2%	-2%	-2%	-2%	-2%	-2%
Comprehensive .....	32,493	4,081	11	55	0	0	3	17	17
Baccalaureate .....	39,472	4,916	35	38	0	0	3	51	5
Two Year .....	4,619	3,567	22	49	0	0	19	25	4
Health Prof .....	0	—	—	—	—	—	—	—	—
Other Prof & Special .....	1,074	4,099	-1	24	0	0	0	64	0
Total Independent .....	77,658	4,425	-2	45	0	0	4	35	10

(\*Includes medical schools — accounts for these units are not separately reported.)

Data sources are listed in Appendix A.1.



## VI. INSTITUTIONAL EXPENDITURES 1979 (NCES Data)

	Total E&G Expend- itures \$ Am't (000's)	Total E&G % Change Expend- itures per FTE Student	Since 1978 per FTE Student	Instruc- tion	% of Total Educational Expenditure				General Expenditure Instit'l Support and Plant Main- tenance	Scholar- ships and Fellow- ships	Educational & General Mandatory Transfers
				Research	Public Service	Academic Support	Student Services				
Public Institutions											
Major Doctoral* \$	149,879	3,972	72	40%	20%	14%	4%	2%	15%	6%	0%
Comprehensive ...	25,710	2,110	24	65	0	2	8	5	18	1	0
Baccalaureate ...	46,494	2,522	5	54	2	3	8	7	17	9	0
Two Year ...	50,950	1,982	25	56	0	2	8	8	20	2	3
Health Prof ...	44,527	18,400	13	52	9	0	6	1	30	2	0
Other Pr & Sp ...	0	—	—	—	—	—	—	—	—	—	—
Total Pub ...	317,560	3,292	14	48	11	8	6	4	18	5	1
Independent Institutions											
Major Doctoral* \$	0	—	—	—	—	—	—	—	—	—	—
Comprehensive ...	33,799	4,245	15	42	5	3	13	7	22	7	2
Baccalaureate ...	39,515	4,922	38	33	1	1	12	8	34	10	1
Two Year ...	4,901	3,785	36	36	0	2	3	15	27	17	0
Health Prof ...	0	—	—	—	—	—	—	—	—	—	—
Other Pr & Sp ...	1,009	3,851	-19	16	0	0	3	5	56	11	10
Total Ind ...	79,224	4,515	26	37	2	2	12	8	29	9	1

(\*Includes medical schools — accounts for these units are not separately reported.)

## VII. FACULTY CHARACTERISTICS 1979 (FQ= Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth
Major Doctoral Granting								
Institutions .....	21,122	29,317	—	—	62%	73%	—	—
Comprehensive Institutions ...	21,091	24,989	19,335	21,117	62	26	53	62
Baccalaureate Institutions ...	18,249	21,811	9,632	3,268	51	30	25	2
Two Year Institutions .....	16,178	19,491	12,976	12,916	39	20	26	15
Health Professional Schools ...	13,684	23,860	—	—	0	36	—	—
Other Professional and Specialized Schools .....	—	—	11,689	14,400	—	—	0	0
Total ...	19,231	25,394	14,815	8,183	54	49	39	15

## VIII. ENROLLMENT TRENDS 1979 (NCES and Census Data)

	Total FTE Enrollments 1979	% Change in Column 1 since 1978	Full-Time Headcount 1979	% Change in Column 3 since 1978	Part-Time Headcount 1979	% Change in Column 5 since 1978
Public						
Major Doctoral Granting						
Institutions .....	37,732	2%	23,061	4%	8,012	3%
Comprehensive Institutions ...	12,185	-10	9,966	-9	6,656	-6
Baccalaureate Institutions ...	18,436	-1	15,765	-1	8,013	-3
Two Year Institutions .....	25,702	-5	17,456	-9	24,737	15
Health Professional Schools ...	2,420	2	2,345	6	334	-22
Other Professional and Specialized Schools .....	—	—	—	—	—	—
Total Public ...	96,475	-2	80,593	-1	47,752	5
Independent						
Major Doctoral Granting						
Institutions .....	—	—	—	—	—	—
Comprehensive Institutions ...	7,962	-3	6,448	-4	3,717	-1
Baccalaureate Institutions ...	8,029	0	7,638	0	1,272	31
Two Year Institutions .....	1,295	-16	1,106	-11	567	-32
Health Professional Schools ...	—	—	—	—	—	—
Other Professional and Specialized Schools .....	262	16	242	15	62	-5
Total Independent ...	17,548	-3	15,434	-3	5,618	0

## IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public				Independent	
	In-State		Out-of-State		Undergraduate	Grad.
	Undergraduate	Graduate	Undergraduate	Graduate		
Major Doctoral Granting Institutions .....	578	554	1,536	1,491	—	—
Comprehensive Institutions .....	396	410	1,028	1,050	2,100	1,833
Baccalaureate Institutions .....	429	179	1,026	453	1,566	720
Two Year Institutions .....	318	0	834	0	1,423	0
Health Professional Schools .....	555	528	1,553	1,488	—	—
Other Professional and Specialized Schools .....	0	0	0	0	1,123	0

## PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
Biennial Report	State Regents for Higher Education
College and University Salaries in 10 Midwestern States	State Regents for Higher Education
Comparison of Student Costs in Public Institutions of Higher Education in 10 Midwestern States	State Regents for Higher Education
Current Operating Income and Expenditures of Oklahoma Colleges and Universities	State Regents for Higher Education
Degrees Conferred in Oklahoma Higher Education	State Regents for Higher Education
Directory, Institutions and Leadership Personnel, The Oklahoma State System of Higher Education	State Regents for Higher Education
Enrollments in Oklahoma Higher Education (Summer, Fall, Spring)	State Regents for Higher Education
Inventory of Technical Education Programs	State Regents for Higher Education
Operating Budget Needs of the Oklahoma State System of Higher Education	State Regents for Higher Education
State Regents' Fee Waiver Scholarships in the Oklahoma State System of Higher Education	State Regents for Higher Education
Student Activity Funds Income and Expenditure in The Oklahoma State System of Higher Education	State Regents for Higher Education

Section B: Special reports and studies completed from September 1979 to September 1980.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Annual Report: Compliance with Title VI of the Civil Rights Act, 1979	Aug. 1980	No	U.S. Office for Civil Rights	State Regents	Indicated by title
Financial Aid Directory	Feb. 1980	Limited	State Regents	State Regents	Loans, grants, scholarships and other forms of student assistance available to Oklahoma college students
Oklahoma Higher Education Planning for 80's	July 1980	Yes	State Regents	State Regents	Comprehensive higher education planning report
Report of a Study, OSU Agriculture Experiment Station, Agriculture Extension Division and College of Veterinary Medicine	Nov. 1979	Limited	State Regents	State Regents	Agricultural research, agricultural extension status of veterinary medicine
The Status of Medical Education in Oklahoma	Feb. 1980	Limited	State Regents	State Regents	Comprehensive review of medical education in Oklahoma

OKLAHOMA

PART III: CURRENT PUBLICATIONS AND REPORTS (CONTINUED)

Section B: Special reports and studies completed from September 1979 to September 1980. (continued)

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Student Fees and Tuition	July 1980	Limited	State Regents	State Regents	Indicated by title
A Study of the Feasibility of Establishing a Comprehensive Cancer Center as a Public Service Educational Function and Program of the College of Medicine, University of Oklahoma HSC	March 1980	No	Legislature	State Regents	Cancer research and treatment

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies expected to be completed, underway or planned from September 1980 to September 1981.

<u>TITLE</u>	<u>EXPECTED COMPLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Cost of Utility Services	Feb. 1981	No	Legislature	State Regents	Indicated by title
Policies and Procedures of the Oklahoma State Regents for Higher Education	Oct. 1980	Limited	State Regents	State Regents	State system policy manual: compilation
Policy and Procedures for Assuring Equal Employment Opportunity and Equity of Treatment	Jan. 1981	No	State Regents	State Regents	Internal affirmative action and equal employment
Report of a Study to Determine the Feasibility of Establishing a Preceptorship Program for Dental Students in Rural Areas of Oklahoma	Jan. 1981	No	Legislature	State Regents	Funding rural dental preceptorships
Report of a Study to Determine the Feasibility of Making Eastern Oklahoma State College a Four-Year College	Jan. 1981	Limited	Legislature	State Regents	Feasibility of converting a two-year college to a four-year college
The Status of Public Medical Education in Tulsa	Jan. 1981	Limited	Legislature	State Regents	Medical education of Tulsa: osteopathic and allopathic
Student Activity Funds Income and Expenditure	Oct. 1980	No	State Regents	State Regents	Indicated by title

## PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Educational Coordinating Council, established in 1963 and amended most recently in 1975 as the Educational Coordinating Commission, serves as the statutory coordinating agency for all of education in the state. The new commission consists of 7 lay members appointed by the governor with senate confirmation. The new law requires that none of the commission be members of governing boards or be employed by or be operators of a public or private education agency or institution. With respect to postsecondary education, the commission has statutory authority to review all proposed new and existing programs and locations for consistency with statewide policy and program objectives. The commission has final authority for approval or disapproval of new publicly operated programs having a significant adverse impact on more than one segment of education. The commission has had transferred to it from the Board of Education the responsibility to approve degree-granting authority. The commission also has a budget review responsibility to assess the budgetary priorities of the educational segments and to make recommendations to the governor and the legislature prior to their action on the budget requests. Oregon does not have an office of secretary of education and the commission is not a cabinet department. The executive officer of the commission is appointed by the commission and serves at its pleasure.

Institutional Governing Boards

There are two institutional governing boards in the state -- the State Board of Education with statutory authority for the supervision and regulation of 13 community colleges, each of which has its own elected governing board, and the State Board of Higher Education with statutory authority for 8 public senior institutions.

Master Planning

The Coordinating Commission has statutory authority to develop, adopt and maintain a comprehensive education plan and related policy objectives, which include statewide educational goals and indicators appropriate for evaluating the effectiveness of all aspects of education from kindergarten through post-graduate programs. The Board of Education and the Board of Higher Education are directed to cooperate with the commission in this procedure. The commission is also to maintain a central data base, to identify educational needs and expectations, to require each postsecondary governing board to submit a long-range plan and to review and coordinate such plans.

1202 Commission

The Educational Coordinating Commission has been designated by the governor as the 1202 commission for the state. The membership of the commission was not augmented when it became the 1202 commission.

State Student Assistance and Loan Agencies

The Oregon State Scholarship Commission functions as the state student aid agency and Oregon participates in the federal state student incentive grant program. The state has a state guaranteed loan program under the federal insured loan program.

State Board of Vocational Education

The State Board of Education functions as the State Board of Vocational Education and is responsible for all designated two-year postsecondary schools, including the 13 comprehensive community colleges.

State-Level Organization of Private Colleges and Universities

The Oregon Independent Colleges Association serves as the state organization for 16 private colleges and universities.

Licensure/Approval Agencies

The Educational Coordinating Commission has approval and licensing authority for private degree-granting institutions. The State Board of Education has approval authority for vocational-technical and proprietary institutions.

Statutory Advisory Committees and/or Task Forces

The Educational Coordinating Commission is required by statute to appoint an advisory committee representing all segments of education, including administrators, students and faculty. The committee is to assist the commission in identifying the issues, problems and alternative solutions that are critical to the effective coordination of education.

## PART II: DESCRIPTIVE STATISTICS

## I. STATE POPULATION SIZE AND TRENDS 1979 (Census Data)

	1979 Population Estimate (000's)	% Change Since 1973
<b>TOTAL</b>	2,326	14
<b>BY AGE GROUPS</b>		
under 5.....	190	14
5-13 yrs. old....	332	-4
14-17 yrs. old....	177	1
18-24 yrs. old....	316	15
25-44 yrs. old....	713	32
45-64 yrs. old....	504	7
65 and over.....	294	20

## II. STATE AND LOCAL FINANCIAL BASE 1979 (Primarily Census Data)

Personal income/capita (1979) .....	\$ 8,887
Tax revenue/capita (1979) .....	\$ 956
State and local tax capacity (U.S. avg. 100) 1978 .....	104
Tax effort (U.S. avg. 100) 1978 .....	94

## III. STATE AND LOCAL SPENDING 1979 (Census Data)

	Column 1 Per Capita '79	% change Column 1 since '78	Related State Rank (High to Low)	Column 4 Per \$1000 Personal Income '76	% change Column 4 since '78	Related State Rank (High to Low)
State and local expenditures, 1979						
General expenditures (total) .....	\$ 1,735	8%	7	195	-1%	13
Elementary and secondary education expenditures	453	13	4	51	2	7
Higher education expenditures .....	182	-1	14	20	-12	22

## IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1979 (NCES Data)

	Number of Inst's	COLUMN 2 Actual 1979 \$ amt (000's)	% change Column 2 since 1978	COLUMN 4 1979 dollars per FTE student	% change Column 4 since 1978
<b>Revenues for State &amp; Local Appropriations</b>					
<b>Public Institutions</b>					
Major Doctoral Granting .....	2	\$ 74,760	5%	\$ 2,463	4%
Comprehensive .....	2	26,254	7	1,895	9
Baccalaureate .....	1	3,811	5	2,688	1
Two Year .....	13	82,405	6	2,118	10
Health Professional .....	1	32,082	4	22,529	5
Other Prof and Specialized .....	2	11,532	6	2,620	12
<b>Total Public .....</b>	<b>21</b>	<b>230,844</b>	<b>6</b>	<b>2,555</b>	<b>7</b>
<b>Independent Institutions</b>					
Major Doctoral Granting .....	0	\$ —	-%	\$ —	-%
Comprehensive* .....	3	788	103	135	108
Baccalaureate .....	8	508	32	92	26
Two Year .....	2	49	17	94	-7
Health Professional .....	0	—	—	—	—
Other Prof and Specialized .....	9	25	-71	9	-72
<b>Total Independent .....</b>	<b>22</b>	<b>1,370</b>	<b>51</b>	<b>94</b>	<b>49</b>
<b>Student Financial Aid</b>					
Public .....		3,527,068		39	
Independent .....		1,006,262		69	

(\*Includes medical schools — accounts for these units are not separately reported.)

## V. INSTITUTIONAL REVENUES 1979 (NCES Data)

	Total Educat'l & Gen'l Revenues \$ Amt (000's) 1979	Total Educat'l & Gen'l Revenues per FTE Student 1979	% Change in Total Educat'l & Gen'l Revenues since 1978 per FTE Student	% of Total Educational General Revenue						
				Tuition and Fees	State Appro- priations	Local Appro- priations	Federal Appro- priations Grants & Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
<b>Public Institutions</b>										
Major Doctoral .....	173,742	5,723	9%	19%	42%	1%	28%	6%	0%	4%
Comprehensive .....	49,322	3,560	13	26	53	0	15	4	0	2
Baccalaureate .....	5,699	4,019	4	15	63	4	12	4	0	1
Two Year .....	123,649	3,173	9	15	34	32	10	3	0	6
Health Prof .....	57,723	40,536	14	4	56	0	24	12	0	4
Other Prof & Special .....	19,012	4,319	10	19	61	0	12	5	0	3
<b>Total Public .....</b>	<b>429,147</b>	<b>4,749</b>	<b>10</b>	<b>17</b>	<b>44</b>	<b>10</b>	<b>20</b>	<b>6</b>	<b>0</b>	<b>4</b>
<b>Independent Institutions</b>										
Major Doctoral .....	0	—	-%	-%	-%	-%	-%	-%	-%	-%
Comprehensive* .....	29,470	5,033	17	71	3	0	7	10	4	4
Baccalaureate .....	31,201	5,655	12	54	2	0	10	22	6	7
Two Year .....	2,295	4,357	-3	39	2	0	10	46	0	2
Health Prof .....	0	—	—	—	—	—	—	—	—	—
Other Prof & Special .....	12,780	4,815	11	47	0	0	14	34	1	4
<b>Total Independent .....</b>	<b>73,750</b>	<b>5,207</b>	<b>13</b>	<b>59</b>	<b>2</b>	<b>0</b>	<b>10</b>	<b>20</b>	<b>4</b>	<b>5</b>

(\*Includes medical schools — accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

## VI. INSTITUTIONAL EXPENDITURES 1979 (NCES Data)

	Total E&G Expend- itures \$ Am't (000's)	Total E&G Expend- itures per FTE Student	% Change Since 1978 per FTE Student	% of Total Educational General Expenditure							
				Instruc- tion	Research	Public Service	Academic Support	Student Services	Instit'l Support and Plant Main- tenance	Scholar- ships and Fellow- ships	Educat'l & General Mandatory Transfers
Public Institutions											
Major Doctoral . \$	173,245	5,707	11%	35%	25%	11%	9%	3%	12%	4%	0%
Comprehensive ...	48,820	3,524	12	52	3	5	11	7	17	5	0
Baccalaureate ...	5,650	3,984	4	40	1	5	13	8	26	7	0
Two Year .....	119,872	3,081	13	53	0	1	7	7	23	7	2
Health Prof .....	43,022	30,212	7	46	20	13	5	1	18	2	0
Other Pr & Sp ...	18,433	4,187	8	52	2	4	8	6	22	5	0
Total Pub ...	409,042	4,527	12	44	13	7	8	5	17	5	1
Independent Institutions											
Major Doctoral . \$	0	—	—%	—%	—%	—%	—%	—%	—%	—%	—%
Comprehensive* ..	28,994	4,952	21	47	1	1	8	7	20	12	4
Baccalaureate ...	29,992	5,435	10	36	4	2	7	8	26	13	4
Two Year .....	2,468	4,728	-1	19	0	0	7	8	51	12	3
Health Prof .....	0	—	—	—	—	—	—	—	—	—	—
Other Pr & Sp ....	12,934	4,873	15	31	15	4	8	5	30	5	2
Total Ind ...	74,388	5,113	15	39	4	2	8	7	25	11	4

(\*Includes medical schools -- accounts for these units are not separately reported.)

## VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth
Major Doctoral Granting Institutions .....	\$ 42,104	28,480	—	—	67%	68%	—%	—%
Comprehensive Institutions .....	20,813	26,807	20,564	22,698	73	64	54	53
Baccalaureate Institutions ....	19,546	24,140	19,380	5,954	51	0	54	0
Two Year Institutions .....	19,572	23,190	12,136	14,157	66	70	0	35
Health Professional Schools ...	17,868	30,426	—	—	29	52	—	—
Other Professional and Specialized Schools .....	20,617	26,901	14,596	11,706	67	80	26	27
Total ...	20,676	28,262	19,518	12,612	67	63	51	28

## VIII. ENROLLMENT TRENDS 1979 (NCES and Census Data)

	Total FTE Enrollments 1979	% Change in Column 1 since 1978	Full-Time Headcount 1979	% Change in Column 3 since 1978	Part-Time Headcount 1979	% Change in Column 5 since 1978
Public						
Major Doctoral Granting Institutions .....	30,359	1%	28,853	2%	4,468	-8%
Comprehensive Institutions ....	13,855	-1	10,961	-3	9,452	8
Baccalaureate Institutions ....	1,418	4	1,330	2	286	61
Two Year Institutions .....	38,906	-2	24,345	-5	43,206	16
Health Professional Schools ...	1,424	0	1,367	-1	172	19
Other Professional and Specialized Schools .....	4,402	-4	3,916	-7	1,391	15
Total Public ...	90,364	-1	70,772	-1	58,975	12
Independent						
Major Doctoral Granting Institutions .....	—	—%	—	—%	—	—%
Comprehensive Institutions ....	5,855	-1	5,181	-4	1,620	27
Baccalaureate Institutions ....	5,518	4	5,200	3	1,090	18
Two Year Institutions .....	522	27	516	27	23	10
Health Professional Schools ...	—	—	—	—	—	—
Other Professional and Specialized Schools .....	7,654	-2	2,493	-1	479	5
Total Independent ...	14,549	1	13,390	0	3,212	20

## IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public				Independent	
	In-State	Out-of-State	Undergraduate	Graduate	Undergraduate	Graduate
Major Doctoral Granting Institutions .....	853	1,273	2,977	2,203	—	—
Comprehensive Institutions .....	858	1,293	2,828	2,208	3,721	2,942
Baccalaureate Institutions .....	813	1,287	813	2,202	2,848	1,679
Two Year Institutions .....	413	0	1,625	0	2,333	0
Health Professional Schools .....	934	1,369	3,058	2,284	—	—
Other Professional and Specialized Schools .....	854	638	2,824	1,096	1,070	1,358

## PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

SUBJECTAGENCY PUBLISHING REPORT

OECC Data

Oregon Educational Coordinating Commission

Education Finance and Policy (Summary of major financial decisions of the Legislature)

Post High School Plans

Teacher and Administrative Salaries in Oregon

Enrollment Trends in Oregon Education (Combines two earlier annual reports: Postsecondary Enrollment Distributions in Oregon; and Degrees Granted in Oregon's Higher Education Institutions)

Section B: Special reports and studies completed from September 1979 to September 1980.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Approach to Education Planning	Dec. 1979	Yes	OECC*	OECC	Indicated by title
College Courses in High School	Dec. 1979	Limited	Joint Boards	OECC	Indicated by title
Comparative Costs of Instruction in Oregon Public Postsecondary Institutions	Dec. 1979	Yes	OECC	OECC	Indicated by title
Oregon Education Enrollment Trends for the 1980s	May 1980	Yes	OECC	OECC	Indicated by title
Planning Overview: Trends Impacting Education & Assumptions for Planning	April 1980	Yes	OECC	OECC	Indicated by title
Policy and Planning Issues Related to Degree-Granting and Out-of-State Institutions	Jan. 1980	Yes	OECC	OECC	Indicated by title
Reporting Students for State Reimbursement	June 1980	Yes	OECC	OECC	Indicated by title
Required Continuing Education	June 1980	Yes	OECC	OECC	Indicated by title
Teacher Effectiveness	Aug. 1980	Yes	OECC	OECC	Indicated by title

\*Oregon Educational Coordinating Commission



## PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies expected to be completed, underway or planned from September 1980 to September 1981.

<u>TITLE</u>	<u>EXPECTED COM- PLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Access to Postsecondary Educational Services:					
Part I: Over- view	Dec. 1980	Yes	OECC*	OECC	Indicated by title
Part II: Off- Campus In- struction	Dec. 1980	Yes	OECC	OECC	Indicated by title
Part III: Non- traditional Education	Dec. 1980	Yes	OECC	OECC	Indicated by title
1981-83 Educa- tion Budget Analysis (Governor's Budget and 10 Percent Reduc- tion)	April 1981	Limited	Legis- lature	OECC	Indicated by title
Public Opinion in Oregon - Education	April 1981	Yes	OECC	OECC	Indicated by title
Remedial Education	Dec. 1980	Yes	OECC	OECC	Indicated by title
Toward Excel- lence in Oregon Teacher Education					
Workshop Proceedings I	Jan. 1981	Yes	Joint Committee	OECC	Indicated by title
Workshop Proceedings II	June 1981	Yes	Joint Committee	OECC	Indicated by title

\*Oregon Educational Coordinating Commission

## PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The State Board of Education, created by the General Assembly in 1963, is organized into two councils having members appointed by the governor with the advice and consent of the senate for overlapping terms of six years. Of the board's 17 members, 8 serve as members of the Council of Basic Education, and 8 as members of the Council of Higher Education with the chairman of the board serving on both councils. The board is representative of the general public and the public and private institutions of postsecondary education. There is a statutory office of secretary of education and the State Department of Education is a cabinet-level coordinating/governing agency having statutory authority for planning and coordination for Pennsylvania's postsecondary education sectors consisting of 13 state colleges, 1 state university and 3 state branch campuses; 4 state-related universities with 25 branch campuses; 14 community colleges; 117 independent colleges and universities, including 10 junior colleges and 12 state-aided institutions; and 55 specialized associate degree-granting institutions, including one state school of technology. The executive officer of the department, the secretary of education, is appointed by the governor and serves at his pleasure. The state college and university system is governed by the Board of State College and University Directors subject to the rules and regulations of the State Board of Education.

The State Board of Education reviews policies, standards, rules and regulations formulated cooperatively by the councils and the department; adopts broad policies and principles and establishes standards governing education in the state; and annually reviews the budget requests of the department and of the educational institutions financed wholly or in part from state appropriations, recommending approval or disapproval to the governor and the legislature. The Board of State College and University Directors reviews budget requests and program proposals from the state-owned institutions, recommending approval or disapproval to the secretary of education, who has final statutory authority for budget and program approval. The State Department of Education recommends to the governor budgets of other publicly supported institutions -- state-related, state-aided and community colleges -- and has limited program approval responsibilities for these and all other segments of higher education.

Institutional Governing Boards

In addition to the Board of State College and University Directors, noted in the section above, the other institutional governing boards are the following (not including the nonstate-supported private institutions). The Board of Trustees of Pennsylvania State University has authority for the university and its 20 branch campuses. The Board of Trustees of the University of Pittsburgh has responsibility for the university and 4 branch campuses. The Boards of Trustees of Temple and Lincoln Universities have authority for their respective institutions. Boards of trustees for 14 community colleges have authority for these institutions.

Master Planning

Pennsylvania has developed three master plans. The first in 1966 was concerned with enrollments, programs and finances in the public sector. The 1971 plan included both state-supported and independent institutions, and was problem-oriented with attention directed toward specific issues in higher education. The third plan, approved by the State Board of Education in November 1978, is based upon the work of six task forces dealing with major issues through three graduated planning phases.

Essential to master planning in the Commonwealth of Pennsylvania is the cooperative interaction of the eight autonomous regional coordinating councils for higher education, all of which have State Board recognition. The councils' voluntary coordination and exchange of information underscores the integral character of postsecondary education in Pennsylvania and emphasizes its dependence upon voluntary cooperation among public and independent institutions in their collective efforts to serve the citizens of the Commonwealth.

1202 Commission

The Pennsylvania postsecondary education planning commission (1202 commission) is composed of the 8 members of the State Board of Education's Council of Higher Education. This is consistent with statutory responsibility vested in the State Board by the General Assembly.

State Student Assistance and Loan Agencies

The Pennsylvania Higher Education Assistance Agency serves as the state's central agency for the administration of the following student financial assistance related programs: State Higher Education Grant (Scholarship) Program; State Student Loan Guaranty Program under the federal guaranteed student loan program; State Institutional Assistance Grants Program; Federal State Student Incentive Grant Program; State-Wide Summer College Work-Study Program; and Parent Loans for Undergraduate Students.

State Board of Vocational Education

The State Board of Education functions as the State Board of Vocational Education.

State-Level Organization of Private Colleges and Universities

The Commission for Independent Colleges and Universities of Pennsylvania serves as the state organization for 77 private colleges and universities.

## PART I: STATE STRUCTURE (CONTINUED)

Licensure/Approval Agencies

The State Department of Education has licensing authority for all postsecondary proprietary institutions. The department also has charter authority and approval over all new postsecondary education degree-granting institutions.

Voluntary or Statutory Committees for Articulation, Communication, etc., Between Elementary-Secondary and Postsecondary Education

"Project 81," a program to equip students in a better way with the competencies they need to function successfully as adults, coordinates various voluntary committees. Other related agencies are the Inservice Councils for inservice education of teachers.

The Higher Education Advisory Committee on School Improvement was convened by the Commissioner of Higher Education to advise on a college or university role in school improvement and on the process for redesigning professional education and certification. School improvement is a statewide effort by the department to promote growth in elementary and secondary school student learning and to redesign the ways in which educators are prepared and certified. The advisory committee has representatives from three college/university sectors, four teacher education organizations, the Pennsylvania State Education Association, the Pennsylvania Federation of Teachers and the intermediate units.

Related Nongovernmental Organizations With Staffs and Programs -- Representing Both Public and Private Institutions

The Pennsylvania Association of Colleges and Universities, with 116 members, represents both public and private institutions. In addition, the 8 regional planning councils, noted in the section on Master Planning above, serve both the public and private sector.

Statutory Advisory Committees and/or Task Forces

The Professional Standards and Practices Commission advises the board in three areas of professional practices: standards for certification of educators, standards of professional practices and procedures of due process with regard to suspension, annulment or revocation of professional certificates.

The Pennsylvania Advisory Council on Vocational Education was created pursuant to the 1968, 1972 and 1976 Vocational Education Amendments. The governor appoints individuals to the council for one-year terms; normally individuals serve for three terms. The council advises the State Board of Education on the development of the State Plan and Accountability Report and on policy matters in the administration of the State Plan. Additionally, the council is responsible for evaluating vocational programs, services and activities, for publishing the evaluation results and for preparing an annual report.

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## PART II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1979 (Census Data)		
	1979 Population Estimate (000's)	% Change Since 1973
TOTAL	11,731	0
BY AGE GROUPS		
under 5.....	716	-15
5-13 yrs. old....	1,554	-16
14-17 yrs. old....	841	-8
18-24 yrs. old....	1,432	4
25-44 yrs. old....	3,060	11
45-64 yrs. old....	2,637	-3
65 and over.....	1,491	12

II. STATE AND LOCAL FINANCIAL BASE 1979 (Primarily Census Data)	
Personal income/capita (1979) .....	\$ 8,558
Tax revenue/capita (1979) .....	\$ 921
State and local tax capacity (U.S. avg. 100) 1978 .....	93
Tax effort (U.S. avg. 100) 1978 .....	105

III. STATE AND LOCAL SPENDING 1979 (Census Data)						
	Column 1 Per Capita '79	% change Column 1 since '78	Related State Rank (High to Low)	Column 4 Per \$1000 Personal Income '76	% change Column 4 Since '78	Related State Rank (High to Low)
State and local expenditures, 1979						
General expenditures (total) .....	\$ 1,355	8%	33	158	-1%	40
Elementary and secondary education expenditures	361	1%	29	42	0	33
Higher education expenditures .....	69	11	51	8	0	51

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1979 (NCES Data)					
Revenues for State & Local Appropriations	Number of Inst's	COLUMN 2 actual 1979 \$ amt (000's)	% change Column 2. since 1978	COLUMN 4 1979 dollars per FTE student	% change Column 4 since 1978
Public Institutions					
Major Doctoral Granting* .....	3	\$ 218,791	3%	\$ 2,808	6%
Comprehensive .....	12	157,222	6	2,684	9
Baccalaureate .....	5	21,731	3	2,253	16
Two Year .....	38	87,979	3	1,306	4
Health Professional .....	1	2,889	4	5,836	0
Other Prof and Specialized .....	2	14,348	4	2,670	9
Total Public .....	61	502,960	4	2,293	7
Independent Institutions					
Major Doctoral Granting* .....	4	\$ 18,275	11%	\$ 630	13%
Comprehensive* .....	8	4,262	27	119	27
Baccalaureate .....	56	914	49	13	44
Two Year .....	10	458	36	91	44
Health Professional .....	4	15,333	9	3,194	10
Other Prof and Specialized .....	35	1,796	13	115	11
Total Independent .....	117	41,038	13	259	12
Student Financial-Aid					
Public .....		24,920,425		114	
Independent .....		41,938,907		265	

(\*Includes medical schools — accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1979 (NCES Data)									
	Total Educat'l & Gen'l Revenues \$ Amt (000's) 1979	Total Educat'l & Gen'l Revenues per FTE Student 1979	% Change in Total Educat'l & Gen'l Revenues since 1978 per FTE Student	% of Total Educational General Revenue					
				Tuition and Fees	State Appro- priations	Local Appro- priations	Federal Appro- priations Grants & Contracts	Other Gifts, Grants and Contracts	Endowment Income Other
Public Institutions									
Major Doctoral* .....	\$ 550,131	7,059	10%	29%	40%	0%	12%	9%	1%
Comprehensive .....	236,890	4,044	10	29	66	0	2	1	0
Baccalaureate .....	39,098	4,054	16	35	56	0	6	1	0
Two Year .....	169,840	2,522	6	37	34	17	6	3	0
Health Prof .....	20,002	40,408	-12	10	14	0	48	11	15
Other Prof & Special .....	20,982	3,905	6	29	68	0	1	1	0
Total Public .....	1,036,943	4,727	9	30	46	3	12		1
Independent Institutions									
Major Doctoral* .....	\$ 373,598	12,887	15%	37%	5%	0%	26%	12%	7%
Comprehensive* .....	144,637	4,037	11	77	3	0	6	7	3
Baccalaureate .....	293,997	4,309	10	71	0	0	4	13	6
Two Year .....	17,119	3,416	11	74	3	0	5	10	3
Health Prof .....	100,770	20,989	12	23	15	0	33	11	3
Other Prof & Special .....	77,544	4,947	13	65	2	0	3	16	6
Total Independent .....	1,007,665	6,356	12	54	4	0	15	12	6

(\*Includes medical schools — accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

## VI. INSTITUTIONAL EXPENDITURES 1979 (NCES Data)

	Total E&G Expend- itures \$ Am't (000's)	Total E&G Expend- itures per FTE Student	% Change Since 1978 per FTE Student	% of Total Educational General Expenditure							
				Instruc- tion	Research	Public Service	Academic Support	Student Services	Instit'l Support and Plant Main- tenance	Scholar- ships and Fellow- ships	Educational & General Mandatory Transfers
Public Institutions											
Major Doctoral* \$	528,496	6,782	10X	42X	14X	7X	10X	4X	18X	4X	0X
Comprehensive ...	245,007	4,183	10	47	0	1	14	7	30	0	0
Baccalaureate ...	40,464	4,196	13	47	0	0	10	8	30	3	1
Two Year .....	171,699	2,549	7	49	0	1	13	7	26	2	2
Health Prof .....	20,807	42,034	-17	39	43	1	2	1	14	0	0
Other Pr & Sp ...	22,019	4,098	8	46	0	0	14	10	29	0	0
Total Pub ...	1,028,492	4,688	9	45	8	4	12	6	23	3	1
Independent Institutions											
Major Doctoral* \$	351,853	12,137	12X	33X	22X	6X	8X	3X	16X	10X	1X
Comprehensive* ...	142,233	3,970	11	42	3	1	8	6	29	8	3
Baccalaureate ...	280,517	4,111	8	39	1	1	8	9	30	10	2
Two Year .....	16,333	3,2	12	33	0	3	7	12	38	4	5
Health Prof .....	91,771	19,115	8	36	21	6	8	3	20	3	4
Other Pr & Sp ...	77,070	4,917	10	40	1	3	9	5	35	4	3
Total Ind ...	959,777	6,054	9	37	11	4	8	6	24	8	2

(\*Includes medical schools -- accounts for these units are not separately reported.)

## VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth
Major Doctoral Granting								
Institutions .....	23,911	30,221	26,702	39,444	62X	60X	69X	88X
Comprehensive Institutions ....	24,808	29,105	20,766	26,828	88	75	62	58
Baccalaureate Institutions ....	21,535	28,170	17,983	19,161	60	50	59	31
Two Year Institutions .....	18,524	22,333	13,049	13,925	65X	64	10	0
Health Professional Schools ...	---	---	0	20,209	---	---	---	0
Other Professional and Specialized Schools .....	24,835	0	17,176	18,972	84	---	45	43
Total ...	22,753	29,489	20,357	20,460	73	61	60	33

## VIII. ENROLLMENT TRENDS 1979 (NCES and Census Data)

	Total FTE Enrollments 1979	% Change in Column 1 since 1978	Full-Time Headcount 1979	% Change in Column 3 since 1978	Part-Time Headcount 1979	% Change in Column 5 since 1978
Public						
Major Doctoral Granting						
Institutions .....	77,928	-1X	66,225	-1X	31,588	-5X
Comprehensive Institutions ....	58,579	-2	53,024	-2	15,092	0
Baccalaureate Institutions ....	10,034	-6	9,197	-7	2,131	12
Two Year Institutions .....	66,961	6	46,859	-4	49,725	9
Health Professional Schools ...	495	5	471	3	61	110
Other Professional and Specialized Schools .....	5,373	-4	4,972	-3	1,183	-3
Total Public ...	219,370	-1	180,748	-2	99,780	2
Independent						
Major Doctoral Granting						
Institutions .....	28,990	-1X	26,721	0X	6,623	-14X
Comprehensive Institutions ....	35,825	1	30,781	3	13,256	-2
Baccalaureate Institutions ....	68,235	2	60,398	1	22,386	4
Two Year Institutions .....	5,012	-6	4,312	-6	1,602	-8
Health Professional Schools ...	4,801	0	4,620	0	409	-15
Other Professional and Specialized Schools .....	15,675	3	13,205	2	7,736	12
Total Independent ...	158,538	1	140,037	1	52,012	0

## IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public				Independent	
	In-State		Out-of-State		Undergraduate	Grad.
	Undergraduate	Graduate	Undergraduate	Graduate		
Major Doctoral Granting Institutions .....	1,647	1,768	3,197	3,371	4,844	4,869
Comprehensive Institutions .....	1,096	1,041	2,005	1,231	3,260	2,574
Baccalaureate Institutions .....	1,252	800	2,382	1,422	3,205	387
Two Year Institutions .....	997	0	2,527	0	2,286	0
Health Professional Schools .....	1,503	1,581	3,021	3,150	1,841	2,495
Other Professional and Specialized Schools .....	993	729	1,875	1,014	1,290	1,009

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## PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
Annual Report	Pennsylvania Higher Education Assistance Agency* (PHEAA)
Enrollment and Tuition Survey	Pennsylvania Association of Colleges and Universities
Fall College Enrollments by Racial/Ethnic Category	Department of Education, Division of Education Statistics
Institutional Directory (names, addresses of all Pennsylvania college presidents)	Pennsylvania Association of Colleges and Universities (PACU)
Keys to Educational Opportunity in Pennsylvania	PACU and PHEAA (available through PHEAA)
Operating Institutions of Higher Education in Pennsylvania Legally Authorized to Grant Degrees	Department of Education, Division of Education Statistics
Our Colleges and Universities Today	Department of Education, Division of Education Statistics
Summer and Fall Enrollments; Degrees and Other Formal Awards Conferred; College and University Library Statistics; The Preparation and Occupational Pursuits of Teachers; Non-credit Adult/Continuing Education Activities; Faculty and Other Personnel; Financial Statistics	
Policies, Procedures and Standards for Certification of Professional School Personnel	Department of Education, Division of Teacher Education
Post-graduation Activities: All Degree Levels in Pennsylvania	Department of Education, Division of Research and Evaluation
Programs Approved for Teacher Education in Pennsylvania Colleges and Universities	Department of Education, Division of Teacher Education
PROJECTIONS -- Selected Education Statistics for Pennsylvania to 19XX-XX	Department of Education, Division of Education Statistics
State Higher Education Grant Program Comparative Summary Statistics	PHEAA
State Student Loan Guaranty Program Comparative Summary Statistics	PHEAA
Tuition and Required Fees and Room and Board Charges at Institutions of Higher Education in Pennsylvania	Department of Education, Division of Education Statistics
Year-by-Year Summary Statistics of State Higher Education Grant and Student Loan Guaranty Programs	PHEAA

Section B: Special reports and studies completed from September 1979 to September 1980.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Comparative Study 1977-78 -- 1978-79 Cancellation of Grants Due to Non-Enrollment	March 1980	Yes	PHEAA*	PHEAA	Reasons for non-enrollment
Financial Analysis and Trends Study	Spring 1980	No	CICU**	John Minter Associates	Indicated by title

\*Pennsylvania Higher Education Assistance Agency

\*\*Commission for Independent Colleges and Universities

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## PART III: CURRENT PUBLICATIONS AND REPORTS (CONTINUED)

Section B: Special reports and studies completed from September 1979 to September 1980. (continued)

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Guidelines for the Approval of Degree Programs	June 1980	Yes	Secretary of Education	Department of Education, Bureau of Academic Programs	Program approval policies for private colleges and universities
Guidelines for the Preparation of Teachers	Jan. 1980	Yes	Compliance with Federal Law 94-142	Department of Education, Bureau of Academic Programs	Guidelines for the preparation of teachers requiring the education of students with handicaps in the least restrictive environment
Higher Education Planning (HEP) Newsletter	Bimonthly	Yes	Commissioner of Higher Education	Department of Education, Division of Planning and Dissemination	Activities of the regional councils. State Board of Education and other agencies; reports on regional/statewide planning, program approval and research
Report of the Survey of Educational Plans of 1979 High School Graduates	Jan. 1980	Yes	PHEAA*, Department of Education	Department of Education, Bureau of Research and Evaluation	Post-graduate educational plans of a sample of 1979 high school seniors with analysis of socio-economic antecedents of their decisions
Results of a Survey of Global International Education in Pennsylvania Colleges and Universities 1977-78	May 1980	Yes	Secretary of Education	Department of Education, Bureau of Research and Evaluation	A survey of foreign language and area studies programs offered in Pennsylvania's institutions
School Administrators' Perceptions of In-service for Credit Courses	Oct. 1979	Yes	Office of In-Service Education	Department of Education, Bureau of Research and Evaluation	Indicated by title
Wilson College: A Case Study	Oct. 1979	Yes	PACU**	PACU	Circumstance surrounding the trustees decision to close the college and the court's overruling of that decision
Women on the Move	June 1980	Yes	Department of Education	Department of Education	Handbook for counselors and women entering non-traditional careers

## PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies expected to be completed, underway or planned from September 1980 to September 1981.

<u>TITLE</u>	<u>EXPECTED COMPLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Borrower Attitudes Toward Changes in the Guaranteed Student Loan Program	April 1981	Yes	PHEAA	PHEAA	Student reactions to proposed changes in the GSLP; preferences among policy alternatives

\*Pennsylvania Higher Education Assistance Agency

\*\*Pennsylvania Association of Colleges and Universities



# PENNSYLVANIA

## PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED (CONTINUED)

Special reports and studies expected to be completed, underway or planned from September 1980 to September 1981. (continued)

<u>TITLE</u>	<u>EXPECTED COM- PLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
The Impact of Guaranteed Loans on Student Financing of Educational Costs at Pennsylvania Postsecondary Institutions, 1977-78 & 1980-81	March 1981	Yes	PHEAA*	PHEAA	Changes in college costs, grant aid, and the role of guaranteed loans in student financing of postsecondary costs
Proposed Design for Professional Education and Certification in Pennsylvania	April 1981	Yes	Secretary of Education	Department of Education, Division of Teacher Education	Indicated by title
Reducing the Costs of the GSLP Program: The Discount Option	May 1981	Yes	PHEAA	PHEAA	Costs of guaranteed student loan program
Statewide Economics Impact of Higher Education	Oct. 1981	Yes	State Board of Education	Economy League	Indicated by title
A Survey of Attitude of Pennsylvania Financial Institutions Toward Changes in the GSLP and PLUS Programs	April 1981	Yes	PHEAA	PHEAA	Lender attitudes regarding policies in the GSLP and PLUS programs
A Tabular Summary of 1978-79 Higher Education Equal Opportunity Program Survey Findings	Sept. 1981	Yes	Office of Equal Opportun- ity	Bureau of Research and Evaluation	Characteristics of Act 101 students in college programs for the educa- tionally disadvantaged
Tuition Tax Credits for Postsecondary Education in Pennsylvania: A Brief Research Report on Their Potential Costs and Effects	April 1981	Yes	PHEAA	PHEAA	Compares the cost- reducing effects of two tax credit plans with those of traditional aid programs

\*Pennsylvania Higher Education Assistance Agency

## PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Board of Governors for Higher Education, established in 1981, serves as the statutory governing agency for the Community College of Rhode Island, Rhode Island College and the University of Rhode Island. The Board of Governors consists of 11 members: 8 appointed by the governor to serve on this board, the chairperson of the Board of Regents for Elementary and Secondary Education (also appointed by the governor), and the chairpersons of the senate and house finance committees. Public members serve a three-year term of office; they may be reappointed to a second term. Among the powers and duties of the board are these: higher education information system; master planning; capital development; general supervision over public higher education; consolidated budget recommendation; institutional role determination; and instructional program approval. The executive officer of the board is the commissioner of higher education who is appointed by the board with the approval of the governor and serves at the pleasure of the board. The board maintains an office of higher education. There is a Board of Regents for Elementary and Secondary Education and a Public Telecommunications Authority. Prior to 1981 the responsibilities of this board and authority, together with those of the Board of Governors, were vested in a single Board of Regents for Education.

Institutional Governing Boards

See State-Level Coordinating and/or Governing Agency above.

Master Planning

Master planning activities in Rhode Island are among the responsibilities of the Board of Governors for Higher Education. A statement of purposes for postsecondary education in Rhode Island was adopted in 1978. Several master planning activities are continuous: program approvals, coordination of public higher education, refinement of information collection and dissemination and enrollment forecasting:

1202 Commission

In July 1974, the governor established, by executive order, the Rhode Island Postsecondary Education Commission (1202 commission). The commission has been designated by the governor as the entity authorized to act in behalf of the state for the purpose of entering into agreements to comply with Section 1203 of the Higher Education Act. The commission is comprised of members of the Board of Governors for Higher Education and representatives of the postsecondary education community in Rhode Island. The commissioner of higher education serves as the chief executive officer.

State Student Assistance and Loan Agencies

Student assistance programs are administered by the Rhode Island Higher Education Assistance Authority. This office serves as the state student assistance agency and is the state guarantor under the federal insured loan program. Rhode Island participates in the federal state student incentive grant program.

State Board of Vocational Education

The Department of Elementary and Secondary Education serves as the State Board of Vocational Education.

Licensure/Approval Agencies

The Board of Governors for Higher Education has approval and licensing authority for private degree-granting institutions and approval authority for proprietary institutions.

## PART II: DESCRIPTIVE STATISTICS

## I. STATE POPULATION SIZE AND TRENDS 1979 (Census Data)

	1979 Population Estimate (000's)	% Change Since 1973
TOTAL	929	-3
BY AGE GROUPS		
under 5.....	53	-23
5-13 yrs. old....	125	-16
14-17 yrs. old....	68	-5
18-24 yrs. old....	121	-4
25-44 yrs. old....	240	8
45-64 yrs. old....	199	-6
65 and over.....	123	13

## II. STATE AND LOCAL FINANCIAL BASE 1979 (Primarily Census Data)

Personal income/capita (1979) .....	\$ 8,500
Tax revenue/capita (1979) .....	\$ 975
State and local tax capacity (U.S. avg. 100) 1978 .....	83
Tax effort (U.S. avg. 100) 1978 .....	123

## III. STATE AND LOCAL SPENDING 1979 (Census Data)

	Column 1 Per Capita '79	% change Column 1 since '78	Related State Rank (High to Low)	Column 4 Per \$1000 Personal Income '76	% change Column 4 Since '78	Related State Rank (High to Low)
State and local expenditures, 1979						
General expenditures (total) .....	\$ 1,583	12%	17	186	-1%	19
Elementary and secondary education expenditures .....	16	8	33	41	-4	37
Higher education expenditures .....	132	9	34	16	0	36

## IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1979 (NCES Data)

	Number of Inst's	COLUMN 2 actual 1979 \$ amt (000's)	% change Column 2 since 1978	COLUMN 4 1979 dollars per FTE student	% change Column 4 since 1978
Revenues for State & Local Appropriations					
Public Institutions					
Major Doctoral Granting .....	1	\$ 35,844	11%	\$ 3,233	9%
Comprehensive .....	1	15,926	7	2,743	8
Baccalaureate .....	0	—	—	—	—
Two Year .....	1	14,190	4	2,137	10
Health Professional .....	0	—	—	—	—
Other Prof and Specialized .....	0	—	—	—	—
Total Public .....	3	65,960	8	2,803	10
Independent Institutions					
Major Doctoral Granting .....	1	\$ 1,000	11%	\$ 151	9%
Comprehensive* .....	1	0	—	0	—
Baccalaureate .....	4	0	—	0	—
Two Year .....	1	0	—	0	—
Health Professional .....	0	—	—	—	—
Other Prof and Specialized .....	3	0	—	0	—
Total Independent .....	10	1,000	11	40	14
Student-Financial Aid					
Public .....		0		0	
Independent .....		0		0	

(\*Includes medical schools -- accounts for these units are not separately reported.)

## V. INSTITUTIONAL REVENUES 1979 (NCES Data)

	Total Educat'l & Gen'l Revenues \$ Amt (000's) 1979	Total Educat'l & General & Gen'l Revenues per FTE Student 1979	% Change in Total Educat'l Revenues since 1978 per FTE Student	% of Total Educational General Revenue						
				Tuition and Fees	State Appro- priations	Local Appro- priations	Federal Appro- priations Grants & Contracts	Other Gifts, Contracts and Endowment Income	Other	
Public Institutions										
Major Doctoral .....	\$ 72,848	6,571	17%	20%	49%	0%	24%	3%	0%	3%
Comprehensive .....	21,841	3,762	5	18	73	0	4	4	0	1
Baccalaureate .....	0	—	—	—	—	—	—	—	—	—
Two Year .....	18,454	2,779	11	18	77	0	1	3	0	1
Health Prof .....	0	—	—	—	—	—	—	—	—	—
Other Prof & Special .....	0	—	—	—	—	—	—	—	—	—
Total Public ..	113,143	4,808	14	19	58	0	17	3	0	3
Independent Institutions										
Major Doctoral .....	\$ 62,292	9,386	14%	51%	2%	0%	24%	12%	7%	5%
Comprehensive* .....	15,685	3,500	33	80	0	0	2	15	0	3
Baccalaureate .....	12,127	3,224	15	83	0	0	7	6	0	4
Two Year .....	1,186	2,492	18	95	0	0	0	0	0	5
Health Prof .....	0	—	—	—	—	—	—	—	—	—
Other Prof & Special .....	29,988	3,102	19	80	0	0	5	2	4	9
Total Independent .....	121,278	4,847	19	65	1	0	15	9	5	5

(\*Includes medical schools -- accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

## VI. INSTITUTIONAL EXPENDITURES 1979 (NCES Data)

	Total E&G Expend- itures \$ Am't (000's)	Total E&G Expend- itures Per FTE Student	% Change Since 1978 per FTE Student	Instruc- tion	Public Research	Academic Service	Student Support	General Instit'l Support and Plant Main- tenance	Scholar- ships and Fellow- ships	Educat'l & General Mandatory Transfers
<b>Public Institutions</b>										
Major Doctoral	72,373	6,528	9%	33%	20%	5%	11%	4%	22%	6%
Comprehensive	22,498	3,876	8	43	0	2	20	6	25	4
Baccalaureate	0	—	—	—	—	—	—	—	—	—
Two Year	18,666	2,811	15	50	0	0	6	5	25	2
Health Prof.	0	—	—	—	—	—	—	—	—	—
Other Pr & Sp	0	—	—	—	—	—	—	—	—	—
Total Pub	113,537	4,825	11	37	13	4	12	5	23	5
<b>Independent Institutions</b>										
Major Doctoral	59,996	9,040	7%	37%	17%	0%	8%	8%	19%	9%
Comprehensive	16,696	3,725	40	32	0	0	5	6	47	8
Baccalaureate	12,279	3,264	15	41	0	0	4	9	32	13
Two Year	1,002	2,105	19	47	0	0	0	9	44	0
Health Prof.	0	—	—	—	—	—	—	—	—	—
Other Pr & Sp	27,584	2,854	18	39	0	3	7	7	31	10
Total Ind	117,557	4,698	16	37	9	1	7	8	27	10

(\*Includes medical schools -- accounts for these units are not separately reported.)

## VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth
<b>Major Doctoral Granting</b>								
Institutions	23,897	27,891	26,026	34,724	75%	75%	77%	83%
Comprehensive Institutions	20,926	25,560	20,837	0	86	82	61	—
Baccalaureate Institutions	—	—	17,294	20,028	—	—	15	9
Two Year Institutions	19,212	19,145	—	—	80	54	—	—
Health Professional Schools	—	—	—	—	—	—	—	—
Other Professional and Specialized Schools	—	—	14,809	16,666	—	—	32	0
Total	21,962	26,962	21,021	27,670	79	74	54	89

## VIII. ENROLLMENT TRENDS 1979 (NCES and Census Data)

	Total FTE Enrollments 1979	% Change in Column 1 since 1978	Full-Time Headcount 1979	% Change in Column 3 since 1978	Part-Time Headcount 1979	% Change in Column 5 since 1978
<b>Public</b>						
Major Doctoral Granting						
Institutions	11,086	1%	9,479	2%	4,717	-8%
Comprehensive Institutions	5,805	0	3,998	1	4,755	-1
Baccalaureate Institutions	—	—	—	—	—	—
Two Year Institutions	6,641	-4	4,792	-3	5,548	4
Health Professional Schools	—	—	—	—	—	—
Other Professional and Specialized Schools	—	—	—	—	—	—
Total Public	23,532	0	18,269	0	15,020	-1
<b>Independent</b>						
Major Doctoral Granting						
Institutions	6,637	1%	6,544	1%	280	12%
Comprehensive Institutions	4,482	-15	3,622	-11	2,239	22
Baccalaureate Institutions	3,762	-3	3,054	0	2,551	5
Two Year Institutions	476	18	333	8	287	66
Health Professional Schools	—	—	—	—	—	—
Other Professional and Specialized Schools	9,666	0	8,614	0	2,740	0
Total Independent	25,023	-2	22,167	-1	8,097	9

## IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public				Independent	
	In-State		Out-of-State		Undergraduate	Grad.
	Undergraduate	Graduate	Undergraduate	Graduate		
Major Doctoral Granting Institutions	1,148	1,093	2,784	1,875	5,450	5,450
Comprehensive Institutions	730	730	2,033	1,098	3,342	1,320
Baccalaureate Institutions	—	—	—	—	2,956	748
Two Year Institutions	432	0	432	0	—	—
Health Professional Schools	—	—	—	—	—	—
Other Professional and Specialized Schools	—	—	—	—	3,392	1,941

# RHODE ISLAND

## PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
Rhode Island Postsecondary Education Enrollment Report	Rhode Island Postsecondary Education Commission
Rhode Island Undergraduate Enrollment Projections	Department of Education/Board of Regents

Section B: Special reports and studies completed from September 1979 to September 1980.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Board of Regents' Policy on Articulation and Transfer Between and Among Public Institutions of Postsecondary Education in Rhode Island	Nov. 1979	Yes	Board of Regents	Board of Regents	Credit transfer information
Board of Regents' Policy for the Determination of Residency	June 1980	Yes	Board of Regents	Board of Regents	Indicated by title
Board of Regents' Policy for the Establishment of Outreach Centers	July 1980	No	Board of Regents	Board of Regents	Coordination of off-campus centers
Board of Regents' Tuition Policy	May 1980	Yes	Board of Regents	Board of Regents	Indicated by title
Coordination of Public Higher Education in Rhode Island	Jan. 1980	No	Board of Regents	Board of Regents	History and future of coordination activities
A Transfer Guide for Students	May 1980	No	Board of Regents	Board of Regents	Transfer information and course equivalency guide

## PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies expected to be completed, underway or planned from September 1980 to September 1981.

<u>TITLE</u>	<u>EXPECTED COMPLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Coordination of Public Higher Education in Rhode Island Phase II: Institutional Roles and Program Implications	Feb. 1981	Yes	Board of Regents	Board of Regents	Role and mission guidelines
Inventory of Degree and Certificate Programs in Rhode Island Higher Education Institutions	Aug. 1981	No	RIPEC*	RIPEC	HEGIS-related instructional program inventory

\*Rhode Island Postsecondary Education Commission

# RHODE ISLAND

## PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED (CONTINUED)

Special reports and studies expected to be completed, underway or planned from September 1980 to September 1981.

<u>TITLE</u>	<u>EXPECTED COM- PLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Postsecondary Education Execu- tive Council Health Curricula Task Force Report on the Review of Undergraduate Programs in Nursing in Rhode Island Public Institu- tions of Higher Education	Nov. 1980	No	Board of Regents	Board of Regents	Analysis of nursing programs in the public sector
Review of Pro- grams of Instruction: Providence	Feb. 1981	No	Board of Regents	Board of Regents	Resolution of instruc- tional program overlap
Review of Pro- grams of Instruction: Statewide	Feb. 1981	No	Board of Regents	Board of Regents	Resolution of instruct- tional program overlap
Transfer Guide for Students	March 1981	Yes	Board of Regents	Board of Regents	Transfer information and course equivalency guide

## PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Commission on Higher Education was established in 1967 as the statutory coordinating agency for higher education. The General Assembly in 1978 adopted amendments to the enabling legislation, the chief effect of which was to restructure the membership of the commission. Under the amendments, the commission consists of 18 members appointed by the governor, 3 from each of the state's congressional districts. Of these, 2 from each district are appointed with the advice and consent of the legislative delegations within the district, and 1 from each district is appointed on nomination by the legislative delegations within the district. Terms of office are four years, and no member may serve more than two consecutive terms. The chairman is elected for one-year terms by the members, and may not serve as chairman more than four consecutive years.

Other amendments adopted in 1978 require the commission to submit to the General Assembly within one year a master plan for higher education; add to the commission's responsibility to approve new programs in public institutions the authority to recommend to any of the public institutions' governing boards the termination of an existing program; and require the commission to review, modify as necessary and present to the General Assembly appropriations requests from the State Board for Technical and Comprehensive Education in the same manner as required for other institutions. The executive officer of the commission is appointed by and serves at the pleasure of the commission. South Carolina government is not organized into cabinet-level departments, and there is no office of secretary of education.

Institutional Governing Boards

The 8 institutional governing boards include boards of trustees for Clemson University, the Medical University, South Carolina State College and Winthrop College and the Board of Visitors for the Citadel, each governing a single institution, the Board of Trustees of the University of South Carolina which governs 4 senior and 5 two-year branches, the State College Board of Trustees which governs 3 senior institutions and the State Board for Technical and Comprehensive Education which governs 16 two-year technical education institutions.

Master Planning

The 1978 amendments require the commission to prepare and maintain a master plan for all postsecondary education. The plan was approved by the General Assembly on April 2, 1980, and must be reviewed annually by the commission.

State Student Assistance and Loan Agencies

A Higher Education Tuition Grant Committee, consisting of eight representatives of private nonprofit postsecondary institutions and two legislators serving ex officio, administers a state-supported grant program

for students at private institutions. The committee also administers the state's participation in the federal state student incentive grant program. Members of the State Budget and Control Board function as the State Education Assistance Authority to administer funds made available for student loans through the sale of revenue bonds. The authority contracts with the South Carolina Student Loan Corporation, a state-chartered lending agency privately established for the purpose of administering the program.

State Board of Vocational Education

The State Board of Education is designated the State Board of Vocational Education and as such governs 55 vocational education centers. Vocational-occupational education programs are also conducted by the 16 technical educational institutions and by many junior and senior public and private colleges. Coordination by the State Board of Vocational Education with the commission is voluntary.

State-Level Organization of Private Colleges and Universities

The South Carolina College Council functions as the organization for the private colleges and universities in the state. The South Carolina College Foundation, originally organized as a fund-raising organization, consists of a portion of the members of the council.

Licensure/Approval Agencies

The General Assembly in 1977 adopted legislation requiring state licensure of private degree-granting institutions established in the state since 1953, except for theological schools and requiring the commission to execute the licensing authority. The legislation also requires licensure of in-state offerings by public or independent institutions located elsewhere. The State Board of Education retains authority to license proprietary institutions which do not award degrees (associate or higher) and to carry out approval functions required by the Veterans Administration.

Statutory Advisory Committees and/or Task Forces

An advisory council of public college and university presidents and an advisory council of private college presidents were created by the 1967 act, as amended, to meet with and submit recommendations to the Commission on Higher Education. Both councils are involved in the comprehensive planning conducted by the commission.



## SOUTH CAROLINA

## PART II: DESCRIPTIVE STATISTICS

## I. STATE POPULATION SIZE AND TRENDS 1979 (Census Data)

	1979 Population Estimate (000's)	% Change Since 1973
TOTAL	2,933	8
BY AGE GROUPS		
under 5.....	234	-3
5-13 yrs. old....	444	-6
14-17 yrs. old....	228	-1
18-24 yrs. old....	409	6
25-44 yrs. old....	812	22
45-64 yrs. old....	537	5
65 and over.....	269	27

## II. STATE AND LOCAL FINANCIAL BASE 1979 (Primarily Census Data)

Personal income/capita (1979) .....	\$	7,056
Tax revenue/capita (1979) .....	\$	679
State and local tax capacity (U.S. avg. 100) 1978 .....		77
Tax effort (U.S. avg. 100) 1978 .....		92

## III. STATE AND LOCAL SPENDING 1979 (Census Data)

	Column 1 Per Capita '79	% change Column 1 since '78	Related State Rank (High to Low)	Column 4 Per \$1000 Personal Income '76	% change Column 4 Since '78	Related State Rank (High to Low)
State and local expenditures, 1979						
General expenditures (total) .....	\$ 1,200	14%	# 47	170	1%	31
Elementary and secondary education expenditures .....	313	12	45	44	0	26
Higher education expenditures .....	158	23	21	22	10	16

## IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1979 (NCES Data)

Revenues for State & Local Appropriations	Number of Inst's	COLUMN 2 actual 1979 \$ amt (000's)	% change Column 2 since 1978	COLUMN 4 1979 dollars per FTE student	% change Column 4 since 1978
Public Institutions					
Major Doctoral Granting .....	2	\$ 114,543	15%	\$ 3,838	12%
Comprehensive* .....	2	15,642	5	2,532	4
Baccalaureate .....	7	37,300	18	2,440	20
Two-Year .....	21	39,767	30	1,457	36
Health Professional .....	1	55,996	16	27,409	14
Other Prof and Specialized .....	0	—	—	—	—
Total Public .....	33	263,248	17	3,264	18
Independent Institutions					
Major Doctoral Granting .....	0	\$ —	—%	\$ —	—%
Comprehensive .....	2	0	—	0	—
Baccalaureate .....	15	0	—	0	—
Two Year .....	8	0	—	0	—
Health Professional .....	0	—	—	—	—
Other Prof and Specialized .....	3	0	—	0	—
Total Independent .....	28	0	—	0	—
Student Financial Aid					
Public .....		0	—	0	—
Independent .....		9,360,126	—	366	—

(\*Includes medical schools — accounts for these units are not separately reported.)

## V. INSTITUTIONAL REVENUES 1979 (NCES Data)

	Total Educat'l & Gen'l Revenues \$ Amt (000's) 1979	Total Educat'l & Gen'l Revenues per FTE Student 1979	% Change in Total Educat'l & Gen'l Revenues since 1978 per FTE Student	% of Total Educational General Revenue					
				Tuition and Fees	State Appro- priations	Local Appro- priations	Federal Appro- priations Grants & Contracts	Other Gifts, Grants & Contracts	Endowment Income Other
Public Institutions									
Major Doctoral .....	176,643	5,918	14%	11%	65%	0%	14%	4%	0%
Comprehensive* .....	24,292	3,933	14	24	64	0	3	5	0
Baccalaureate .....	53,465	3,497	18	19	70	0	9	1	0
Two Year .....	72,471	2,655	32	19	48	7	17	8	0
Health Prof .....	71,476	34,986	15	1	78	0	15	4	0
Other Prof & Special .....	0	—	—	—	—	—	—	—	—
Total Public .....	398,347	4,939	19	13	65	1	13	4	0
Independent Institutions									
Major Doctoral .....	0	—	—%	—%	—%	—%	—%	—%	—%
Comprehensive .....	19,293	2,886	7	62	0	0	2	24	9
Baccalaureate .....	51,298	3,948	7	59	0	0	17	17	4
Two Year .....	10,154	2,176	7	66	0	0	5	23	2
Health Prof .....	0	—	—	—	—	—	—	—	—
Other Prof & Special .....	3,952	3,239	6	61	0	0	1	25	5
Total Independent .....	84,697	3,313	4	60	0	0	11	19	5

(\*Includes medical schools — accounts for these units are not separately reported.)

## SOUTH CAROLINA

## VI. INSTITUTIONAL EXPENDITURES 1979 (NCES Data)

	Total E&G Expend- itures \$ Am't (000's)	Total E&G % Change Expend- itures per FTE Student	Since 1978 per FTE Student	% of Total Educational General Expenditure							Educational & General Mandatory Transfers
				Instruc- tion	Research	Public Service	Academic Support	Student Services	Instit'l Support and Plant Main- tenance	Scholar- ships and Fellow- ships	
Public Institutions											
Major Doctoral ..	175,794	5,890	13%	40%	13%	15%	6%	4%	19%	2%	0%
Comprehensive*	24,513	3,968	12	47	1	8	8	29	1	5	
Baccalaureate ...	51,482	3,367	16	48	2	1	9	7	29	2	1
Two Year .....	67,080	2,457	26	44	0	2	8	8	30	5	2
Health Prof. ....	56,549	27,679	14	39	10	17	10	1	22	0	1
Other Pr & Sp ...	0	—	—	—	—	—	—	—	—	—	—
Total Pub ...	375,418	4,655	17	42	8	10	8	5	23	2	1
Independent Institutions											
Major Doctoral ..	0	—	—	—	—	—	—	—	—	—	—
Comprehensive ...	19,415	2,904	8	45	1	0	7	8	24	12	5
Baccalaureate ...	51,948	3,998	10	33	0	1	8	9	33	12	3
Two Year .....	10,237	2,193	6	36	0	0	4	15	39	4	1
Health Prof. ....	0	—	—	—	—	—	—	—	—	—	—
Other Pr & Sp ...	4,109	3,368	19	29	0	1	20	7	36	5	2
Total Ind ...	85,709	3,353	7	36	0	1	8	10	32	11	3

(\*Includes medical schools — accounts for these units are not separately reported.)

## VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth
Major Doctoral Granting Institutions .....	22,553	27,593	—	—	56%	55%	—	—
Comprehensive Institutions ....	20,659	30,054	10,787	0	61	76	76	—
Baccalaureate Institutions ....	18,010	26,352	14,014	17,431	44	58	47	47
Two Year Institutions .....	12,830	18,113	10,932	5,461	3	0	56	0
Health Professional Schools ...	16,944	29,344	—	—	12	31	—	—
Other Professional and Specialized Schools .....	—	—	6	17,615	—	—	—	55
Total ...	18,945	22,992	12,935	14,963	41	22	55	40

## VIII. ENROLLMENT TRENDS 1979 (NCES and Census Data)

	Total FTE Enrollments 1979	% Change in Column 1 since 1978	Full-Time Headcount 1979	% Change in Column 3 since 1978	Part-Time Headcount 1979	% Change in Column 5 since 1978
Public						
Major Doctoral Granting Institutions .....	29,846	2%	26,185	1%	9,984	14%
Comprehensive Institutions ....	6,177	1	5,281	0	2,712	6
Baccalaureate Institutions ....	15,289	-1	13,385	-1	5,275	6
Two Year Institutions .....	26,433	-6	19,940	-7	16,168	11
Health Professional Schools ...	2,043	2	2,018	2	74	32
Other Professional and Specialized Schools .....	—	—	—	—	—	—
Total Public ...	79,788	-1	66,809	-2	34,213	11
Independent						
Major Doctoral Granting Institutions .....	—	—	—	—	—	—
Comprehensive Institutions ....	6,686	3	6,197	2	1,214	7
Baccalaureate Institutions ....	12,992	0	12,433	0	1,614	-5
Two Year Institutions .....	2,832	0	2,660	0	464	3
Health Professional Schools ...	—	—	—	—	—	—
Other Professional and Specialized Schools .....	1,220	11	1,132	10	172	14
Total Independent ...	23,730	1	22,422	1	3,464	0

## IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public		Independent	
	In-State	Out-of-State	Undergraduate	Grad.
Major Doctoral Granting Institutions .....	898	920	1,967	1,160
Comprehensive Institutions .....	799	613	1,579	667
Baccalaureate Institutions .....	680	317	1,438	650
Two Year Institutions .....	460	0	912	0
Health Professional Schools .....	788	550	1,576	550
Other Professional and Specialized Schools .....	—	—	—	—
			1,212	1,717

## PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
Annual Report	Commission on Higher Education
Annual Report	Higher Education Tuition Grants Committee
Annual Report	State Board for Technical and Comprehensive Education
Degrees Conferred	Commission on Higher Education
General Information Brochure	State Board for Technical and Comprehensive Education
Health Careers Directory	Commission on Higher Education and Division of Research and Statistical Services
Higher Education Statistical Abstract	Commission on Higher Education
Industrial Wage and Practice Survey	State Board for Technical and Comprehensive Education
Inventory of Academic Degree Programs in South Carolina	Commission on Higher Education
An Inventory of Health Manpower Educational Programs	Commission on Higher Education and Division of Research and Statistical Services
Legislative Action Plan	State Board for Technical and Comprehensive Education
Start Up in the Black	State Board for Technical and Comprehensive Education
Steps to Financial Aid	Commission on Higher Education
The TEC Data Book	State Board for Technical and Comprehensive Education
TEC Educational Opportunities (Curriculum Guide)	State Board for Technical and Comprehensive Education

Section B: Special reports and studies completed from September 1979 to September 1980.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Catalog of Approved Courses; Legitimacy and Use	May 1980	Yes	SBTCE*	SBTCE	Indicated by title
Commission on Higher Education Recommendations to the Budget and Control Board on Fiscal Year 1980 Permanent Improvement Requests Submitted to the Commission by the Public Post-secondary Educational Institutions	Dec. 1979	Limited	Commission on Higher Education	Commission on Higher Education	Indicated by title
Legislative Committee Study of Programs and Problems in Agriculture	June 1980	Yes	SBTCE	SBTCE	Indicated by title

\*State Board for Technical and Comprehensive Education

# SOUTH CAROLINA

## PART III: CURRENT PUBLICATIONS AND REPORTS.(CONTINUED)

Section B: Special reports and studies completed from September 1979 to September 1980. (continued)

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Permanent Improvement Forecasts Submitted by Public Post-secondary Educational Institutions, 1982-85	Sept. 1980	Limited	Commission on Higher Education	Commission on Higher Education	Indicated by title
Policy and Procedures Concerning New Programs	April 1980	Limited	Commission on Higher Education	Commission on Higher Education	Indicated by title
Strategies for a Statewide Approach to Improving Geographic Distribution of Health Professionals (J. Med. Educ. 55: 865-871, 1980)	Oct. 1980	Yes	Commission on Higher Education	Commission on Higher Education	Indicated by title
TEC's Resources - Who's Doing What, Where?	Sept. 1980	Yes	SBTCE*	SBTCE	Indicated by title

## PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies expected to be completed, underway or planned from September 1980 to September 1981.

<u>TITLE</u>	<u>EXPECTED COMPLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Building Quality Survey of Existing Facilities in South Carolina Public Colleges and Universities	Sept. 1981	Limited	Commission on Higher Education	Commission on Higher Education	Requirements for renovation and modernization.
Commission on Higher Education Recommendations to the Budget and Control Board on Fiscal Year 1981 Permanent Improvement Requests Submitted to the Commission by Public Post-secondary Educational Institutions	Dec. 1980	Limited	Commission on Higher Education	Commission on Higher Education	Indicated by title
Construction Management	April 1981	Limited	Commission on Higher Education	Commission on Higher Education, Committee on Facilities	Use of construction management by South Carolina colleges and universities

\*State Board for Technical and Comprehensive Education

# SOUTH CAROLINA

## PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED (CONTINUED)

Special reports and studies expected to be completed, underway or planned from September 1980 to September 1981.

<u>TITLE</u>	<u>EXPECTED COMPLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND ARTAS CONCERNED IN REPORT</u>
Inventory of Physical Facilities of South Carolina Public Colleges and Universities, Fall 1980	July 1981	Limited	Commission on Higher Education	Commission on Higher Education	Indicated by title
Model Energy Conservation Guidelines for Institutions of Higher Learning in South Carolina	March 1981	Limited	Commission on Higher Education	Commission on Higher Education	Indicated by title
Report of Review of the School of Medicine, USC by the Office of the State Auditor and the Commission on Higher Education	Dec. 1980	Limited	Commission on Higher Education	Commission on Higher Education	Indicated by title
South Carolina Master Plan for Nursing Education	Sept. 1981	Limited	Commission on Higher Education	Commission on Higher Education, SBTCE*	Indicated by title
The South Carolina Plan for Equity and Equal Opportunity in the Public Colleges and Universities	June 1981	Limited	U.S. Department of Education	Commission on Higher Education	Further desegregation of public colleges and universities
Space Planning Guidelines for South Carolina Public Colleges and Universities	July 1981	Limited	Commission on Higher Education	Commission on Higher Education	Indicated by title
TEC Guidebook	May 1981	Yes	SBTCE	SBTCE	System directory

\*State Board for Technical and Comprehensive Education

## PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

In 1973, under executive order, a cabinet department of education and cultural affairs for all public education was established. The department is headed by a secretary of education and cultural affairs who is appointed by and serves at the pleasure of the governor. The department includes 3 education divisions: elementary and secondary education, vocational-technical education and higher education. The secretary is responsible for planning, coordination and budget review and for making recommendations to the governor for budgets for all the education divisions. In the 1979 legislative session an executive order was issued placing personnel in elementary-secondary education and vocational education under the control of the secretary of education and cultural affairs.

The Board of Regents serves as the constitutional governing body for the seven public colleges and universities, a school for the deaf and a school for the visually handicapped. The board was expanded by statute to include nine voting members and one student representative appointed by the governor with senate confirmation to serve six-year terms of office (the student serves for two years). There are no public junior colleges in the state. The executive officer of the Board of Regents is appointed by and serves at the board's pleasure.

Institutional Governing Boards

See State-Level Coordinating and/or Governing Agency above.

Master Planning

The Planning Bureau, a cabinet-level agency, is responsible for developing long-range plans for all of state government in South Dakota. A planning commission, an advisory board to the secretary of education and cultural affairs (also serves as the 1202 commission), coordinates the plans for the divisions under its jurisdiction. It also attempts to coordinate the private and proprietary plans with those of the public sector. Each public institution participates in the planning at all stages of development.

1202 Commission

The Planning Commission under the Department of Education and Cultural Affairs was designated by executive order as the 1202 commission. The Planning Commission is composed of a total of thirteen members, seven representing the general public and one member each representing public four-year institutions, public vocational-technical institutions, private nonprofit institutions and proprietary institutions. In addition, there is one representative each from the State Board of Education, the Board of Regents and the State Board of Vocational Education.

State Student Assistance and Loan Agencies

The Office of the Secretary of Education and Cultural Affairs serves as the state student assistance agency. The Education and Cultural Affairs Planning Commission may enter into agreements to implement the provisions of the guaranteed student loan program for higher education under the provisions of the Higher Education Act of 1965, Title IV-B as amended.

State Board of Vocational Education

The State Board of Vocational Education comprises one of the three divisions within the Department of Education and Cultural Affairs. It includes both secondary and postsecondary vocational education.

State-Level Organization of Private Colleges and Universities

The South Dakota Association of Private Colleges serves as a state organization for seven private colleges and universities in the state.

Licensure/Approval Agencies

The postsecondary regulatory authority is granted to the Secretary of Education and Cultural Affairs with licensing and approval authority for postsecondary educational institutions.

Voluntary or Statutory Committees for Articulation, Communication, etc., Between Elementary-Secondary and Postsecondary Education

The South Dakota Post High School Coordinating Council is a voluntary organization with a full-time executive secretary to coordinate and articulate activities of the secondary schools and the postsecondary sector of all types.

## PART II: DESCRIPTIVE STATISTICS

## I. STATE POPULATION SIZE AND TRENDS 1979 (Census Data)

	1979 Population Estimate (000's)	% Change Since 1973
TOTAL	689	1
BY AGE GROUPS		
under 5.....	55	4
5-13 yrs. old....	96	-16
14-17 yrs. old....	54	-9
18-24 yrs. old....	92	5
25-44 yrs. old....	163	14
45-64 yrs. old....	139	1
65 and over.....	90	8

## II. STATE AND LOCAL FINANCIAL BASE 1979 (Primarily Census Data)

Personal income/capita (1979) .....	\$ 6,992
Tax revenue/capita (1979) .....	\$ 740
State and local tax capacity (U.S. avg. 100) 1978 .....	93
Tax effort (U.S. avg. 100) 1978 .....	84

## III. STATE AND LOCAL SPENDING 1979 (Census Data)

	Column 1 Per Capita 79	% change Column 1 since '78	Related State Rank (High to Low)	Column 4 Per \$1000 Personal Income '76	% change Column 4 since '78	Related State Rank (High to Low)
State and local expenditures, 1979						
General expenditures (total) .....	\$ 1,434	13%	26	205	6%	8
Elementary and secondary education expenditures	360	15	30	51	6	8
Higher education expenditures .....	180	26	16	26	18	4

## IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1979 (NCES Data)

Revenues, for State & Local Appropriations	Number of Inst's	COLUMN 2 actual 1979 \$ amt (000's)	% change Column 2 since 1978	COLUMN 4 1979 dollars per FTE student	% change Column 4 since 1978
Public Institutions					
Major Doctoral Granting* .....	1	\$ 13,026	14%	\$ 2,367	11%
Comprehensive .....	1	18,216	13	2,882	11
Baccalaureate .....	3	8,030	11	1,447	0
Two Year .....	0	—	—	—	—
Health Professional .....	0	—	—	—	—
Other Prof and Specialized .....	2	5,668	19	2,405	21
Total Public .....	7	44,940	14	2,278	9
Independent Institutions					
Major Doctoral Granting .....	0	\$ —	—%	\$ —	—%
Comprehensive .....	0	—	—	—	—
Baccalaureate .....	7	0	—	0	—
Two Year .....	2	0	—	0	—
Health Professional .....	0	—	—	—	—
Other Prof and Specialized .....	2	0	—	0	—
Total Independent .....	11	0	—	0	—
Student Financial Aid					
Public .....		61,000		3	
Independent .....		0		0	

(\*Includes medical schools — accounts for these units are not separately reported.)

## V. INSTITUTIONAL REVENUES 1979 (NCES Data)

	Total Educat'l & Gen'l Revenues \$ Am't (000's) 1979	Total Educat'l & General Revenues per FTE Student 1979	% Change Educat'l & Gen'l Revenues since 1978 per FTE Student	% of Total Educational General Revenue						
				Tuition and Fees	State Appro- priations	Local Appro- priations	Federal Appro- priations Grants & Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public Institutions										
Major Doctoral* ....	27,836	5,058	91	15%	47%	0%	17%	5%	0%	16%
Comprehensive .....	35,965	5,650	10	11	51	0	17	2	0	19
Baccalaureate .....	16,290	2,936	-3	22	49	0	10	1	1	18
Two Year .....	0	—	—	—	—	—	—	—	—	—
Health Prof .....	0	—	—	—	—	—	—	—	—	—
Other Prof & Special .....	11,427	4,848	18	15	50	0	16	2	1	16
Total Public .....	91,518	4,639	7	15	49	0	15	3	0	17
Independent Institutions										
Major Doctoral .....	0	—	—%	—%	—%	—%	—%	—%	—%	—%
Comprehensive .....	0	—	—	—	—	—	—	—	—	—
Baccalaureate .....	18,938	4,279	16	60	0	0	18	16	2	5
Two Year .....	1,727	5,020	25	41	0	0	13	36	1	9
Health Prof .....	0	—	—	—	—	—	—	—	—	—
Other Prof & Special .....	5,786	2,111	18	82	0	0	1	9	1	7
Total Independent .....	26,451	3,522	20	63	0	0	14	16	2	6

(\*Includes medical schools — accounts for these units are not separately reported.)



## VI. INSTITUTIONAL EXPENDITURES 1979 (NCES Data)

	Total E&G Expend- itures \$ Am't (000's)	Total E&G Expend- itures per FTE Student	% Change Since 1978 per FTE Student	% of Total Educational General Expenditure							
				Instruc- tion	Research	Public Service	Academic Support	Student Services	Instit'l Support and Plant Main- tenance	Scholar- ships and Fellow- ships	Educational & General Mandatory Transfers
<b>Public Institutions</b>											
Major Doctoral* \$	27,836	5,058	9%	33%	2%	9%	25%	5%	23%	2%	0%
Comprehensive ...	35,632	5,637	9	23	23	23	6	5	20	1	0
Baccalaureate ...	16,084	2,899	0	35	0	4	11	15	29	6	0
Two Year .....	0	—	—	—	—	—	—	—	—	—	—
Health Prof .....	0	—	—	—	—	—	—	—	—	—	—
Other Pr & Sp ...	11,257	4,776	15	37	13	2	11	7	25	4	1
Total Pub ...	90,809	4,603	8	30	11	13	13	7	23	2	0
<b>Independent Institutions</b>											
Major Doctoral \$	0	—	—X	—X	—X	—X	—X	—X	—X	—X	—X
Comprehensive ...	0	—	—	—	—	—	—	—	—	—	—
Baccalaureate ...	18,646	4,213	12	42	1	2	6	11	26	11	1
Two Year .....	1,714	4,983	26	45	1	0	10	8	27	6	3
Health Prof .....	0	—	—	—	—	—	—	—	—	—	—
Other Pr & Sp ...	5,928	2,163	26	24	0	0	9	24	39	4	0
Total Ind ...	26,288	3,500	19	38	1	2	7	14	29	9	1

(\*Includes medical schools — accounts for these units are not separately reported.)

## VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth
<b>Major Doctoral Granting</b>								
Institutions .....	18,711	24,496	—	—	57%	39%	—X	—X
Comprehensive Institutions ...	17,802	24,472	—	—	62	69	—	—
Baccalaureate Institutions ...	16,996	22,399	15,609	14,258	66	80	45	0
Two Year Institutions .....	—	—	11,746	16,709	—	—	0	0
Health Professional Schools ...	—	—	—	—	—	—	—	—
Other Professional and Specialized Schools .....	19,293	0	13,522	18,974	66	—	0	0
Total ...	18,077	24,419	15,091	15,532	63	61	37	0

## VIII. ENROLLMENT TRENDS 1979 (NCES and Census Data)

	Total FTE Enrollments 1979	% Change in Column 1 since 1978	Full-Time Headcount 1979	% Change in Column 3 since 1978	Part-Time Headcount 1979	% Change in Column 5 since, 1978
Public						
Major Doctoral Granting						
Institutions .....	5,503	2X	4,815	1X	2,051	-10X
Comprehensive Institutions ....	6,321	2	5,845	0	1,349	35
Baccalaureate Institutions ....	5,548	11	5,359	21	558	-64
Two Year Institutions .....	—	—	—	—	—	—
Health Professional Schools ...	—	—	—	—	—	—
Other Professional and						
Specialized Schools .....	2,357	-1	2,229	-2	424	25
Total Public ...	19,729	4	18,248	5	4,382	-15
Independent						
Major Doctoral Granting						
Institutions .....	—	—X	—	—X	—	—X
Comprehensive Institutions ....	—	—	—	—	—	—
Baccalaureate Institutions ....	4,210	0	3,885	0	809	3
Two Year Institutions .....	344	-11	317	-9	126	24
Health Professional Schools ...	—	—	—	—	—	—
Other Professional and						
Specialized Schools .....	2,741	-14	2,695	-13	143	-50
Total Independent ...	7,295	-6	6,897	-6	1,078	-8

## IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public				Independent	
	In-State		Out-of-State		Undergraduate	Grad.
	Undergraduate	Graduate	Undergraduate	Graduate		
Major Doctoral Granting Institutions .....	800	914	1,600	1,780	—	—
Comprehensive Institutions .....	838	899	1,640	1,566	—	—
Baccalaureate Institutions .....	773	363	1,447	622	2,578	558
Two Year Institutions .....	—	—	—	—	2,105	0
Health Professional Schools .....	—	—	—	—	—	—
Other Professional and Specialized Schools .....	991	740	1,754	1,213	1,313	750

# SOUTH DAKOTA

## PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
South Dakota Annual Digest (Department of Education and Cultural Affairs)	South Dakota Bureau of Administration

Section B: Special reports and studies completed from September 1979 to September 1980.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Fall, 1980 Enrollment Survey	Oct. 1980	Yes	Secretary of Education and Cultural Affairs	University of South Dakota	Public and private college student enrollment
South Dakota Facilities and Utilization Survey	March 1980	Limited	Secretary of Education and Cultural Affairs	University of South Dakota	Public and private college facilities study and the utilization of them
Spring, 1981 Enrollment Survey	March 1981	Yes	Secretary of Education and Cultural Affairs	University of South Dakota	Public and private college student enrollment

## PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies expected to be completed, underway or planned from September 1980 to September 1981.

<u>TITLE</u>	<u>EXPECTED COMPLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Goals and Objectives for Public Higher Education in South Dakota	Jan. 1982	Yes	Board of Regents	Division of Higher Education	Indicated by title
South Dakota Task Force on Review of Postsecondary Vocational Education	Oct. 1980	Yes	Secretary of Education and Cultural Affairs	Secretary of Education and Cultural Affairs	Governance and finance of postsecondary vocational education in South Dakota

## PART I: STATE STRUCTURE

### State-Level Coordinating and/or Governing Agency

The Higher Education Commission, established in 1967 and amended in structure and responsibility in 1973, 1974, 1975, 1976, 1977, 1978 and 1980 serves as the statutory coordinating agency for postsecondary education in Tennessee. The THEC consists of 9 members, representative of the general public, appointed by the governor for a nine-year term of office. The THEC has statutory responsibility for planning and coordination for public junior and senior institutions and technical institutes, and conducts planning and coordination activities as a matter of policy for those institutions as well as for private institutions. As a matter of policy, and with statutory authority, the THEC reviews institutional budgets and reviews and makes budget recommendations for public junior and senior institutions and technical institutes. In addition, the THEC has statutory authority to approve programs for public junior and senior institutions and technical institutes. Tennessee does not have an office of secretary of education and the THEC does not serve as a cabinet department. The executive officer of the THEC is appointed by the THEC and serves at the pleasure of the THEC.

### Institutional Governing Boards

There are 2 primary institutional governing boards in the state: (1) the Board of Regents of the State University and Community College System which exercises statutory responsibility for 10 junior and 6 senior public institutions and (2) the Board of Trustees of the University of Tennessee which exercises statutory authority for 4 senior institutions. In addition, the State Board of Education governs 4 postsecondary technical institutes which offer collegiate degrees.

### Master Planning

The revised master plan for Tennessee addresses itself to the current status of state education as well as future prospects. Each of the governing boards in the state has revised its own role and scope statements as well as those of its institutions. The Tennessee Higher Education Commission has final documents ready for distribution.

### 1202 Commission

The Tennessee Higher Education Commission has been named as the Tennessee 1202 agency (February 1978), and will remain so as long as 1202 funds are available.

### State Student Assistance and Loan Agencies

The Tennessee Student Assistance Corporation functions as the state student assistance agency and Tennessee participates in the federal state student incentive grant program. The state has a state guaranteed loan program under the federal insured loan program.

### State Board of Vocational Education

The State Board of Education is the State Board of Vocational Education.

### State-Level Organization of Private Colleges and Universities

The Tennessee Council of Private Colleges serves as the organization for 39 private colleges and universities in the state and is recognized in the revised master plan.

### Licensure/Approval Agencies

The Tennessee Higher Education Commission has approval and licensing authority for private degree-granting institutions. The Commission on Postsecondary Vocational Educational Institution Authorization has approval authority for vocational-technical institutions. The Higher Education Commission and the Commission on Vocational Education Institution Authorization have approval authority for proprietary schools. The Tennessee General Assembly passed legislation (March 1978) giving the THEC authority to license all out-of-state institutions, regardless of their accreditation or location.

### Voluntary or Statutory Committees for Articulation, Communication, etc., Between Elementary-Secondary and Postsecondary Education

The Statewide Review Committee for Postsecondary Vocational Technical Education provides articulation and communication among the educational segments in the area of vocational-technical programs.

PART II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1979 (Census Data)		
	1979 Population Estimate (000's)	% Change Since 1973
TOTAL	4,379	7
BY AGE GROUPS		
under 5.....	313	-4
5-13 yrs. old....	610	-7
14-17 yrs. old....	323	0
18-24 yrs. old....	552	8
25-44 yrs. old....	1,217	20
45-64 yrs. old....	872	5
65 and over.....	492	19

II. STATE AND LOCAL FINANCIAL BASE 1979 (Primarily Census Data)	
Personal income/capita (1979) .....	\$ 7 316
Tax revenue/capita (1979) .....	\$ 663
State and local tax capacity (U.S. avg. 100) 1978 .....	82
Tax effort (U.S. avg. 100) 1978 .....	87

III. STATE AND LOCAL SPENDING 1979 (Census Data)						
	Column 1: Per Capita '79	% change Column 1 since '78	Related State Rank (High to Low)	Column 4: Per \$1000 Personal Income '76	% change Column 4 since '78	-Related State Rank (High to Low)
State and local expenditures, 1979						
General expenditures (total) .....	\$ 1,173	7%	48	160	-3%	38
Elementary and secondary education expenditures .....	281	12	51	38	0	48
Higher education expenditures .....	114	-4	41	16	-10	37

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1979 (NCES Data)					
Revenues for State & Local Appropriations	Number of Inst's	COLUMN 2: actual 1979 \$ amt (000's)	% change Column 2 since 1978	COLUMN 4: 1979 dollars per FTE student	% change Column 4 since 1978
Public Institutions					
Major Doctoral Granting* .....	2	\$ 100,429	8%	\$ 2,453	10%
Comprehensive .....	6	80,222	14	2,184	13-
Baccalaureate .....	2	12,983	-1	1,893	1
Two Year .....	13	40,040	19	1,602	11
Health Professional .....	1	26,737	7	12,570	6
Other Prof and Specialized .....	0	—	—	—	—
Total Public .....	24	260,411	11	2,332	10
Independent Institutions					
Major Doctoral Granting* .....	2	\$ 0	-2	\$ 0	-2
Comprehensive* .....	1	0	—	0	—
Baccalaureate .....	24	0	—	0	—
Two Year .....	14	85	-78	17	-89
Health Professional .....	1	0	—	0	—
Other Prof and Specialized .....	10	352	13	122	33
Total Independent .....	52	437	-38	10	-43
Student Financial Aid					
Public .....		972,035		9	
Independent .....		1,634,591		38	

(\*Includes medical schools — accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1979 (NCES Data)										
				% of Total Educational General Revenue						
	Total Educat'l & Gen'l Revenues \$ Am't (000's) 1979	Total Educat'l & General Revenues per FTE Student 1979	% Change in Total Educat'l & Gen'l Revenues since 1978 per FTE Student	Tuition and Fees	State Appro- priations	Local Appro- priations	Federal Appro- priations Grants & Contracts	Other Gifts; Grants and Contracts	Endowment Income	Other
Public Institutions										
Major Doctoral* ....\$	196,064	4,789	14%	15%	51%	0%	19%	9%	0%	5%
Comprehensive .....	128,487	3,498	12	18	62	0	10	5	0	5
Baccalaureate .....	21,256	3,099	11	22	61	0	6	10	0	1
Two Year .....	55,889	2,236	8	14	72	0	7	4	0	2
Health Prof .....	58,995	27,736	6	3	45	0	23	22	0	4
Other Prof & Special .....	0	—	—	—	—	—	—	—	—	—
Total Public ..	460,691	4,126	11	15	56	0	15	9	0	5
Independent Institutions										
Major Doctoral* ....\$	101,920	11,595	14%	32%	0%	0%	28%	13%	8%	20%
Comprehensive* .....	6,626	5,879	2	44	0	0	26	24	4	2
Baccalaureate .....	87,884	3,663	8	61	0	0	9	20	5	4
Two Year .....	10,692	2,108	3	65	1	0	9	21	3	2
Health Prof .....	24,464	23,682	-4	12	0	0	42	24	2	20
Other Prof & Special .....	12,331	4,261	28	42	0	3	6	38	3	7
Total Independent	243,917	5,685	7	43	0	0	21	19	6	12

(\*Includes medical schools — accounts for these units are not separately reported.)

VI. INSTITUTIONAL EXPENDITURES 1979 (NCES Data)

	Total E&C Expend- itures \$ Am't (000's)	Total E&C % Change Expend- itures per FTE Student Since 1978	% of Total Educational Expenditure							General Expenditure Inst't'l Support and Plant Main- tenance	Scholar- ships and Fellow- ships	Educat'l & General Mandatory Transfers
			Instruc- tion	Research	Public Service	Academic Support	Student Services					
Public Institutions												
Major Doctoral Granting	196,183	4,792	15%	38%	15%	12%	10%	4%	18%	3%	0%	
Comprehensive	127,630	3,475	12%	49%	2%	3%	11%	11%	22%	2%	0%	
Baccalaureate	21,006	3,062	11%	50%	1%	3%	11%	9%	22%	4%	0%	
Two Year	54,625	2,185	7%	55%	0%	2%	6%	11%	24%	1%	0%	
Health Prof	57,747	27,150	10%	48%	15%	11%	9%	1%	15%	1%	0%	
Other Pr & Sp	0	—	—	—	—	—	—	—	—	—	—	
Total Pub	457,191	4,095	12%	45%	9%	8%	10%	7%	19%	2%	0%	
Independent Institutions												
Major Doctoral Granting	89,961	10,234	1%	29%	22%	15%	10%	4%	12%	6%	1%	
Comprehensive	7,063	6,267	6%	28%	2%	2%	6%	14%	37%	10%	0%	
Baccalaureate	87,608	3,652	7%	38%	0%	1%	6%	11%	31%	10%	3%	
Two Year	9,994	1,970	-9%	29%	0%	0%	6%	9%	47%	8%	0%	
Health Prof	18,382	17,795	-4%	58%	7%	1%	10%	1%	19%	3%	1%	
Other Pr & Sp	11,897	4,111	29%	28%	0%	0%	9%	7%	43%	10%	5%	
Total Ind	224,905	5,242	1%	35%	10%	7%	8%	7%	24%	8%	2%	

(\*Includes medical schools — accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth
Major Doctoral Granting								
Institutions	21,900	24,654	23,529	23,043	65%	43%	72%	24%
Comprehensive Institutions	20,094	20,723	16,703	0	63	53	54	—
Baccalaureate Institutions	18,867	25,097	13,421	12,963	88	89	49	24
Two Year Institutions	16,193	19,607	12,158	4,661	41	50	44	0
Health Professional Schools	19,855	25,167	—	—	58	33	—	—
Other Professional and Specialized Schools	—	—	15,517	21,766	—	—	24	13
Total	20,144	21,997	16,340	13,704	61	47	54	19

VIII. ENROLLMENT TRENDS 1979 (NCES and Census Data)

	Total FTE Enrollments 1979	% Change in Column 1 since 1978	Full-Time Headcount 1979	% Change * in Column 3 since 1978	Part-Time Headcount 1979	% Change in Column 5 since 1978
Public						
Major Doctoral Granting						
Institutions	40,938	-1%	34,294	-2%	16,679	1%
Comprehensive Institutions	36,729	1	32,027	2	12,508	0
Baccalaureate Institutions	6,860	-2	4,923	-3	5,534	0
Two Year Institutions	24,997	7	16,035	2	24,427	13
Health Professional Schools	2,127	2	2,101	2	51	-22
Other Professional and Specialized Schools	—	—	—	—	—	—
Total Public	111,651	1	89,379	0	59,199	5
Independent						
Major Doctoral Granting						
Institutions	8,790	2%	8,444	3%	1,102	23%
Comprehensive Institutions	1,127	2	1,118	4	32	-29
Baccalaureate Institutions	23,991	3	22,968	2	2,629	6
Two Year Institutions	2,247	-7	2,121	-7	438	6
Health Professional Schools	1,033	12	1,030	12	8	—
Other Professional and Specialized Schools	2,894	-14	2,700	-14	508	14
Total Independent	40,082	1	38,381	1	4,717	10

IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public				Independent	
	In-State		Out-of-State		Undergraduate	Grad.
	Undergraduate	Graduate	Undergraduate	Graduate		
Major Doctoral Granting Institutions	518	556	1,520	1,558	3,230	2,985
Comprehensive Institutions	499	541	1,503	1,543	2,850	2,850
Baccalaureate Institutions	519	549	1,488	1,518	2,172	170
Two Year Institutions	276	0	1,277	0	1,412	0
Health Professional Schools	863	931	2,199	2,267	0	5,000
Other Professional and Specialized Schools	—	—	—	—	1,007	450

# TENNESSEE

## PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT.</u>
Biennial Report 1979-80	Higher Education Commission
Institutional Directory 1980-81 Higher Education in Tennessee	Higher Education Commission
Instructional Cost Study in Tennessee Fall 1979	Higher Education Commission
Legislation Affecting Higher Education in Tennessee 1980	Higher Education Commission
Off-Campus Study 1980	Higher Education Commission
Report on Graduates	Higher Education Commission
Statistical Abstract of Tennessee Higher Education, 1979-80	Higher Education Commission

Section B: Special reports and studies completed from September 1979 to September 1980.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Formula System of Funding Higher Education	Sept. 1979	Yes	Legisla- ture	THEC*	Indicated by title
Higher Education in Tennessee: A Statewide Master Plan 1979-84 (Two volumes)	July 1980	Yes	Legisla- ture	THEC	Major issues and recommendations, institutional role and scope
Knoxville Area Plan	Feb. 1980	Yes	Internal	THEC	Agreement for cooperative programming and resolution of local issues
Law School Study	Feb. 1980	Yes	Legisla- ture	THEC	Review of current funds
Nashville Area Plan	Nov. 1980	Yes	Internal	THEC	Agreement for cooperative programming and resolution of local issues
Performance Funding	Aug. 1980	Yes	Founda- tions	THEC	Instructional performance measures

## PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies expected to be completed, underway or planned from September 1980 to September 1981.

<u>TITLE</u>	<u>EXPECTED COM- PLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Chattanooga Area Plan	May 1982	No	Internal	THEC	Indicated by title
Low Producing Programs Which are Unneces- sarily Dupli- cative	Feb. 1982	Yes	Legisla- ture	THEC	Recommendations for the termination of low producing or unneces- sarily duplicative programs
Medical School Study	Sept. 1981	Yes	Internal	THEC	Recommendations for number, location and funding arrangements

\*Tennessee Higher Education Commission

# TENNESSEE

## PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED (CONTINUED)

Special reports and studies expected to be completed, underway or planned from September 1980 to September 1981.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Memphis Area Plan	Nov. 1981	Yes	Internal	THEC*	Agreements for cooperative programming and resolution of local issues
Tri-Cities Area Plan	July 1982	No	Internal	THEC	Agreements for cooperative programming and resolution of local issues
Tuition and Fee Study	Sept. 1981	Yes	Legisla- ture	THEC	Recommendations for increases in student tuition and fees

\*Tennessee Higher Education Commission



## PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Coordinating Board, Texas College and University System was established in 1965 and serves as the statutory coordinating agency for post-secondary education in the state. Under law, the Coordinating Board has responsibility for central control and coordination of all public institutions of higher education in the state. The board is composed of 18 members representative of the general public who are appointed by the governor with senate confirmation for six-year overlapping terms. The board has statutory responsibility for approving or disapproving all degree programs and off-campus activities for public junior and senior colleges and universities. In the area of financial planning the board is directed to designate formulas for the use of the governor and Legislative Budget Board in their recommendations of legislative appropriations needed to finance public institutions of higher education. The board is responsible for authorizing elections to create public junior college districts and the adoption of standards for the operation of public junior colleges. The board also approves or disapproves most major new construction and repair and rehabilitation at public institutions. Texas does not have an office of secretary of education and the Coordinating Board does not function as a cabinet department. The executive officer of the board is appointed by the board and serves at its pleasure.

Institutional Governing Boards

There are now 47 public junior college districts in the state which operate 60 separate campuses. There are 15 statutory governing boards for senior institutions, 10 of which have responsibility for more than 1 institution and 5 for a single institution. Boards responsible for more than 1 institution and the number of institutions they govern are: (1) the University of Texas System -- 4 universities, 3 upper-level institutions, 3 health science centers, 1 medical branch and other research units; (2) Texas A&M University System -- 3 senior institutions, 1 medical school and 1 college of marine resources; (3) University System of South Texas -- 1 university and 2 upper-level institutions; (4) Texas Tech University -- 1 university and 1 medical school; (5) Texas State University System -- 4 universities and 1 upper-level center; (6) Lamar University -- 1 university and 2 lower-division centers; (7) East Texas State University -- 1 university and 1 upper-level center; (8) University of Houston System -- 2 universities and 2 upper-level institutions; (9) North Texas State University -- 1 university and 1 medical school; and (10) Pan American University -- 1 university and 1 upper-level institution. The boards of the following universities govern single institutions: Texas Southern, Midwestern State, Texas Woman's, West Texas State and Stephen F. Austin State Universities.

Master Planning

Informing the Future: A Plan for Higher Education for the Eighties, published by the Coordinating Board in 1981, contains recommendations to the governor and legislature for their consideration in higher education planning for the next decade. The Coordinating Board's original

plan for higher education development, Challenge for Excellence, was published in 1968. A 1975 revision evaluated development in Texas post-secondary education since that time and projected needs to 1980. Texas Higher Education in Transition, published in 1978, contained further recommendations for higher education.

1202 Commission

In July 1976, the 1202 commission status was transferred to the Coordinating Board. To assist and advise the board in fulfilling its postsecondary education planning functions, an advisory committee with broad representation was appointed with a chairman, who is a member of the Coordinating Board, and 10 members. Five members are institution presidents and represent different types and levels of public and private institutions and the other 5 are the commissioner of education, the commissioner of higher education, the executive director of the Advisory Council for Technical-Vocational Education, the assistant administrator of the Texas Employment Commission and a representative of the Texas Student Association. Educational supply and occupational demand studies are published and updated periodically.

State Student Assistance and Loan Agencies

The Student Services Division of the Coordinating Board, Texas College and University System, serves as the state student assistance agency and the state participates in the federal state student incentive grant program. The state has a state guaranteed loan program under the federal insured loan program.

Educational Information Centers Program

The Educational Information Centers (EIC) program was authorized by the Educational Amendments of 1976, Public Law 94-482. The purpose of the EIC program is to provide educational information, guidance, counseling and referral services to all individuals in the states through centers located within a reasonable distance of all residents.

The Coordinating Board was designated in 1978 as the agency responsible for preparing the state EIC plan and administering the program. A planning grant application was submitted in 1978 to the Department of Health, Education and Welfare and \$45,454 was awarded to the State of Texas to develop a State Plan for Educational Information Centers. Implementation of the plan began in 1979 and will continue commensurate with available funds.

State Board of Vocational Education

The State Board of Education, functioning ex officio as the State Board of Vocational Education, has responsibility for administration of programs relating to vocational-technical education in Texas' public community colleges, Texas State Technical Institute and other public postsecondary institutions. The Coordinating Board has coordinating responsibility for the community colleges within which post-

## PART I: STATE STRUCTURE (CONTINUED)

State Board of Vocational Education (continued)

secondary vocational programs are offered. The Advisory Council for Technical-Vocational Education, with 21 citizen members, has wide-ranging advisory responsibilities including evaluation of programs, recommendations for the creation of new programs and curricula or improvement of existing efforts and recommendation of methods of funding vocational-technical programs.

State-Level Organization of Private Colleges and Universities

The Independent Colleges and Universities of Texas, Inc., serves as the state organization for 40 private colleges and universities.

Licensure/Approval Agencies

The Texas Education Agency has approval authority for vocational-technical and proprietary institutions. The Coordinating Board, Texas College and University System has approval and licensing authority for certain private degree-granting institutions.

Voluntary or Statutory Committees for Articulation, Communication, etc., Between Elementary-Secondary and Postsecondary Education

The Advisory Council, a statutory body, is composed of 25 members including educators and administrators of vocational-technical education programs at the secondary and postsecondary level. The council makes recommendations for statewide coordination of vocational-technical education at public secondary and postsecondary institutions.

## PART II: DESCRIPTIVE STATISTICS

## I. STATE POPULATION SIZE AND TRENDS 1979 (Census Data)

	1979 Population Estimate (000's)	% Change Since 1973
TOTAL	13,381	13
BY AGE GROUPS		
under 5.....	1,119	6
5-13 yrs. old....	1,978	-1
14-17 yrs. old....	993	3
18-24 yrs. old....	1,827	18
25-44 yrs. old....	3,687	26
45-64 yrs. old....	2,475	10
65 and over.....	1,302	20

## II. STATE AND LOCAL FINANCIAL BASE 1979 (Primarily Census Data)

Personal income/capita (1979) .....	\$ 8,778
Tax revenue/capita (1979) .....	\$ 749
State and local tax capacity (U.S. avg. 100) 1978 .....	121
Tax effort (U.S. avg. 100) 1978 .....	67

## III. STATE AND LOCAL SPENDING 1979 (Census Data)

	Column 1 Per Capita '79	% change Column 1 since '78	Related State Rank (High to Low)	Column 4 Per \$1000 Personal Income '76	% change Column 4 since '78	Related State Rank (High to Low)
State and local expenditures, 1979						
General expenditures (total) .....	\$ 1,242	12%	44	141	0%	48
Elementary and secondary education expenditures	358	3	32	41	-8	38
Higher education expenditures .....	147	-7	27	17	-5	31

## IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1979 (NCES Data)

	Number of Inst's	COLUMN 2 actual 1979 \$ amt (000's)	% change Column 2 since 1978	COLUMN 4 1979 dollars per FTE student	% change Column 4 since 1978
Revenues for State & Local Appropriations					
Public Institutions					
Major Doctoral Granting* .....	7	\$ 398,038	8%	\$ 2,901	6%
Comprehensive* .....	20	211,415	0	1,703	3
Baccalaureate .....	1	2,775	-12	5,722	-9
Two Year .....	57	280,782	6	1,916	11
Health Professional .....	5	215,950	13	30,506	6
Other Prof and Specialized .....	4	17,608	-24	2,191	-17
Total Public .....	94	1,126,568	6	2,660	8
Independent Institutions					
Major Doctoral Granting .....	3	\$ 0	--%	\$ 0	--%
Comprehensive* .....	9	0	--	0	--
Baccalaureate .....	21	0	--	0	--
Two Year .....	5	0	-99	0	-99
Health Professional .....	2	19,551	1	14,323	2
Other Prof and Specialized .....	13	0	--	0	--
Total Independent .....	53	19,551	1	281	2
Student Financial Aid					
Public .....		1,139,389		3	
Independent .....		10,669,420		154	

(\*Includes medical schools -- accounts for these units are not separately reported.)

## V. INSTITUTIONAL REVENUES 1979 (NCES Data)

	Total Educat'l & Gen'l Revenues \$ Amt (000's) 1979	Total Educat'l & General Revenues per FTE Student 1979	% Change in Total Educat'l & Gen'l Revenues since 1978 per FTE Student	% of Total Educational General Revenue						
				Tuition and Fees	State Appropriations	Local Appropriations	Federal Appropriations Grants & Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public Institutions										
Major Doctoral* .....	767,669	5,594	8%	10%	52%	0%	20%	6%	4%	9%
Comprehensive* .....	374,280	3,015	6	14	56	0	21	5	0	4
Baccalaureate .....	3,643	7,511	-1	3	76	0	10	8	0	2
Two Year .....	383,826	2,619	11	13	61	13	5	3	0	6
Health Prof .....	348,170	49,184	9	1	62	0	17	7	0	12
Other Prof & Special .....	35,233	4,384	0	10	50	0	31	6	0	2
Total Public ..	1,912,821	4,517	11	9	56	3	17	5	2	8
Independent Institutions										
Major Doctoral .....	113,046	5,653	7%	46%	0%	0%	10%	14%	22%	9%
Comprehensive* .....	92,919	4,359	5	52	0	0	13	11	18	6
Baccalaureate .....	86,481	4,407	12	46	0	0	15	22	10	7
Two Year .....	4,729	2,950	1	45	0	0	3	38	9	4
Health Prof .....	96,640	70,799	16	2	20	0	32	14	2	31
Other Prof & Special .....	18,962	3,401	6	62	0	0	1	27	6	4
Total Independent	412,777	5,941	9	38	5	0	16	16	13	13

(\*Includes medical schools -- accounts for these units are not separately reported.)

## VI. INSTITUTIONAL EXPENDITURES 1979 (NCES Data)

	Total E&C Expend- itures \$ Am't (000's)	Total E&C Expend- itures per FTE Student	% Change Since 1978 per FTE Student	% of Total Educational General Expenditure							Educat'l & General Mandatory Transfers
				Instruc- tion	Public Research Service	Academic Support	Student Services	Support and Plant Main- tenance	Instit'l and Fellow- ships	Scholar- ships and Fellow- ships	
Public Institutions											
Major Doctoral* \$	718,675	5,237	10X	38X	19X	7X	6X	3X	21X	2X	4X
Comprehensive* ..	350,422	2,823	10	50	4	2	9	4	25	3	4
Baccalaureate ...	3,743	7,718	60	38	0	0	6	3	53	0.3	0
Two Year .....	363,724	2,482	15	49	0	3	9	7	26	3	3
Health Prof .....	301,087	42,532	14	53	16	4	6	1	20	0	0
Other Pr & Sp ...	33,803	4,206	7	33	5	8	11	3	30	5	5
Total Pub....	1,771,834	4,183	14	45	11	4	7	4	23	2	3
Independent Institutions											
Major Doctoral \$	108,276	5,414	9X	48X	7X	1X	8X	4X	21X	9X	3X
Comprehensive* ..	91,281	4,282	7	38	9	0	8	6	27	10	1
Baccalaureate ...	85,129	4,338	10	35	1	2	7	9	32	12	3
Two Year .....	5,079	3,168	12	24	0	0	11	4	41	18	3
Health Prof .....	88,306	64,693	13	32	29	24	1	1	13	0	0
Other Pr & Sp ...	18,219	3,268	8	33	0	0	10	6	43	4	5
Total Ind ...	396,290	5,704	10	38	11	6	6	5	24	8	2

(\*Includes medical schools — accounts for these units are not separately reported.)

## VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries*				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth
Major Doctoral Granting								
Institutions .....	22,161	31,555	22,980	35,244	61X	64X	62X	83X
Comprehensive Institutions ...	19,720	29,258	18,350	23,687	62	63	53	45
Baccalaureate Institutions ...	17,460	0	14,157	17,890	44	—	35	48
Two Year Institutions .....	16,408	18,143	12,472	16,127	31	19	46	58
Health Professional Schools ...	18,219	29,827	0	30,159	16	32	—	66
Other Professional and								
Specialized Schools .....	16,401	20,612	13,434	19,547	30	33	34	38
Total ...	19,483	24,664	18,325	22,914	51	36	50	53

## VIII. ENROLLMENT TRENDS 1979 (NCES and Census Data)

	Total FTE Enrollments 1979	% Change in Column 1 since 1978	Full-Time Headcount 1979	% Change in Column 3 since 1978	Part-Time Headcount 1979	% Change in Column 5 since 1978
Public						
Major Doctoral Granting						
Institutions .....	137,225	2X	120,002	1X	40,577	4X
Comprehensive Institutions ...	124,129	-1	102,255	-1	53,287	9
Baccalaureate Institutions ...	485	-3	317	9	534	6
Two Year Institutions .....	135,470	-11	86,409	-12	133,278	-3
Health Professional Schools ...	7,079	7	6,823	6	544	38
Other Professional and						
Specialized Schools .....	8,037	-8	5,656	-17	5,421	32
Total Public ...	412,425	-4	321,462	-3	233,641	1
Independent						
Major Doctoral Granting						
Institutions .....	19,999	1X	18,821	0X	2,923	-4X
Comprehensive Institutions ...	21,317	1	17,773	0	7,508	-3
Baccalaureate Institutions ...	19,622	-5	17,534	-5	5,428	1
Two Year Institutions .....	11,603	12	1,506	14	281	-1
Health Professional Schools ...	1,365	0	1,361	0	13	30
Other Professional and						
Specialized Schools .....	5,575	6	4,910	1	1,103	19
Total Independent ...	69,481	0	61,905	0	17,256	0

## IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public				Independent	
	In-State		Out-of-State		Undergraduate	Grad.
	Undergraduate	Graduate	Undergraduate	Graduate	Undergraduate	Grad.
Major Doctoral Granting Institutions .....	410	394	1,420	1,341	2,770	2,518
Comprehensive Institutions .....	350	327	1,355	1,223	2,191	1,786
Baccalaureate Institutions .....	244	244	1,104	1,104	1,983	538
Two Year Institutions .....	235	0	723	0	1,448	0
Health Professional Schools .....	154	197	570	873	1,650	2,200
Other Professional and Specialized Schools .....	280	220	1,450	951	861	470

## PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
Academic Degree Programs Inventory, Public and Private Senior Colleges and Universities in Texas	Coordinating Board, Texas College and University System
Annual Report, 1980	Coordinating Board, Texas College and University System
Financial Aid for Texas Students, Fall 1979	Coordinating Board, Texas College and University System
Formulas Designated by Coordinating Board for the Public Senior Colleges and Universities, 1981-83 Biennium	Coordinating Board, Texas College and University System
Institutions of Higher Education in Texas, 1980-81 (Fall Headcount Enrollments)	Coordinating Board, Texas College and University System
Postsecondary Educational Supply and Occupational Demand in Texas, Supplement to the 1978 Report, January 1980	Coordinating Board, Texas College and University System
Research Funds Report for Fiscal Year 1980	Coordinating Board, Texas College and University System
Rules and Regulations for Determining Residency Status and for Determining Tuition Rates for Foreign Students, July 20, 1979	Coordinating Board, Texas College and University System
Statistical Supplement to the Annual Report of the Coordinating Board, Texas College and University System, for Fiscal Year 1980	Coordinating Board, Texas College and University System
Texas Educational Opportunity Guide: Vital Information for Education and Work, Fall 1980	Coordinating Board, Texas College and University System

Section B: Special reports and studies completed from September 1979 to September 1980.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Allied Health Education in Texas: Guiding Concepts for the Eighties	April 1980	Yes		Coordinating Board	Career mobility, continuing education and other issues in health education
Enrollment Projections, Texas Institutions of Higher Education, 1980-1990	July 1980	Yes		Coordinating Board	Forecasts for individual public senior colleges, aggregate figures for public community colleges and independent junior and senior institutions
Guidelines and Procedures for Statewide Review of Doctoral Programs	April 1980	Yes		Coordinating Board	Steps in the doctoral review process; factors and criteria to be examined in review of existing programs
Lost in the Index: A Report on the Effect of Inflation on Public Senior Colleges and Universities in Texas	March 1980	Yes		Coordinating Board	Impact of inflation on salaries, books and other goods and services based on Texas higher education price index developed for this study
Policy Guidelines for Statewide Academic Program Review	April 1980	Yes		Coordinating Board	Authority and purposes for review of all degree programs in Texas public senior colleges and universities, principles under which review will be conducted

## PART III: CURRENT PUBLICATIONS AND REPORTS (CONTINUED)

Section B: Special reports and studies completed from September 1979 to September 1980. (continued)

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Space Use-Space Needs: A Study of the Availability and Use of Public Senior Higher Education Facilities in Texas	April 1980	Yes		Coordinating Board	Use of facilities at public senior colleges and universities; suggestion of systematic approach for assessing need for new construction
Study of Tuition Charges at Public Institutions of Higher Education	Aug. 1980	No	SCR 101 Committee on Higher Education Financing in Texas	Coordinating Board	Tuition charges in Texas and changes in student financial assistance

## PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies expected to be completed, underway or planned from September 1980 to September 1981.

<u>TITLE</u>	<u>EXPECTED COMPLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Cable Franchise Study	Oct. 1981	Yes		Coordinating Board	Guidelines for institutions in securing cable television franchises
Faculty Compensation in Texas Public Colleges and Universities	Jan. 1981	Yes		Coordinating Board	Current salaries and benefits and recommendations to the legislature for increases in the 1982-83 biennium
Follow-Up Survey of May 1980 Graduates	Oct. 1980	No		Coordinating Board	Follow-up information on 1980 graduates earning baccalaureate, master's and doctoral degrees in major HEGIS disciplines
Informing the Future: A Plan for Higher Education for the Eighties	Jan. 1981	Yes		Coordinating Board	Trends in and recommendations for higher education development in the eighties
Informing the Future: Working Papers	Jan. 1981	Yes		Coordinating Board	In-depth studies of key issues in higher education



## PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The State Board of Regents, established in 1969 and amended in structure and responsibility in 1974, has statutory governing authority for a total of 9 public institutions: 4 senior, 3 junior and 2 vocational-technical. The board is composed of 16 members representing the general public and appointed by the governor with senate confirmation for six-year terms of office. A 17th member, the lieutenant governor, was added to the regents by the 1981 state legislature. The Board of Regents has statutory authority for coordinating and planning for all segments of postsecondary education (public junior and senior, vocational-technical, private and proprietary). In addition, the regents have program approval authority and authority to review institutional budgets and review and make consolidated budget recommendations for public senior and junior institutions. The state does not have an office of secretary of state and the Board of Regents is not a cabinet department. The executive officer of the board is appointed by the board and serves at the pleasure of the board.

Institutional Governing Boards

Utah does not have individual institutional governing boards, but has institutional councils, appointed by the governor with senate consent. The institutional councils have specific statutory authority, but derive their principal campus governance powers by delegation from the Board of Regents. The Utah system therefore combines central policy governance with the institutional councils which govern with presidents appointed by the regents and with powers delegated by the regents.

Master Planning

The regents have established a Committee on the Future to address major planning issues of the decade of the 80s.

1202 Commission

The Board of Regents has been designated by the governor as the 1202 commission for the state and was augmented by 3 members, 1 each representing private non-profit institutions, vocational-technical institutions and the state manpower planning council.

State Student Assistance and Loan Agencies

The State Board of Regents serves as the state student assistance agency and the state participates in the federal state student incentive grant program. The state does have a state guaranteed loan program under the federal insured loan program.

State Board of Vocational Education

The State Board of Education is the State Board of Vocational Education. Less-than-baccalaureate occupational education programs exist in the area vocational schools under the jurisdiction of the State Board of Education.

State-Level Organization of Private Colleges and Universities

Utah does not have a state-level organization for private colleges and universities. The regents do have the obligation of seeking the cooperation of the private institutions.

Licensure/Approval Agencies

The State Board of Regents has approval authority for degree programs at the technical colleges. No approval and licensing agency exists for private degree-granting and proprietary schools.

Voluntary or Statutory Committees for Articulation, Communication, etc., Between Elementary-Secondary and Postsecondary Education

The deans of education at the postsecondary institutions serve on a statewide committee to articulate education curricula and also to interrelate with elementary-secondary and postsecondary articulation. In addition, a Utah Systemwide Education Planning Commission has been working to address long-range planning issues for Utah public education, K-12 through graduate school.



## PART II: DESCRIPTIVE STATISTICS

## I. STATE POPULATION SIZE AND TRENDS 1979 (Census Data)

	1979 Population Estimate (000's)	% Change Since 1973
<b>TOTAL</b>	<b>1,367</b>	<b>19</b>
<b>BY AGE GROUPS</b>		
under 5.....	174	37
5-13 yrs. old....	231	9
14-17 yrs. old....	100	-1
18-24 yrs. old....	201	21
25-44 yrs. old....	342	27
45-64 yrs. old....	213	12
65 and over.....	106	25

## II. STATE AND LOCAL FINANCIAL BASE 1979 (Primarily Census Data)

Personal income/capita (1979) .....	\$ 7,182
Tax revenue/capita (1979) .....	\$ 805
State and local tax capacity (U.S. avg. 100) 1978 .....	91
Tax effort (U.S. avg. 100) 1978 .....	97

## III. STATE AND LOCAL SPENDING 1979 (Census Data)

	Column 1 Per Capita '79	% change Column 1 since '78	Related State Rank (High to Low)	Column 4 Per \$1000 Personal Income '76	% change Column 4 since '78	Related State Rank (High to Low)
State and local expenditures, 1979						
General expenditures (total) .....	\$ 1,425	11%	27	198	2%	12
Elementary and secondary education expenditures .....	444	15	7	62	7	2
Higher education expenditures .....	222	6	2	31	-2	1

## IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1979 (NCES Data)

Revenues for State & Local Appropriations	Number of Inst's	COLUMN 2 actual 1979 \$ amt (000's)	% change Column 2 since 1978	COLUMN 4 1979 dollars per FTE student	% change Column 4 since 1978
<b>Public Institutions</b>					
Major Doctoral Granting* .....	2	\$ 93,063	12%	\$ 3,509	17%
Comprehensive .....	0	—	—	—	—
Baccalaureate .....	2	21,153	17	2,484	18
Two Year .....	5	18,934	17	2,140	17
Health Professional .....	0	—	—	—	—
Other Prof and Specialized .....	0	—	—	—	—
Total Public .....	9	133,150	13	3,034	17
<b>Independent Institutions</b>					
Major Doctoral Granting .....	1	\$ 0	—%	\$ 0	—%
Comprehensive .....	0	—	—	—	—
Baccalaureate .....	2	0	—	0	—
Two Year .....	2	0	—	0	—
Health Professional .....	0	—	—	—	—
Other Prof and Specialized .....	0	—	—	—	—
Total Independent .....	5	0	—	0	—
Student Financial Aid					
Public .....		0		0	
Independent .....		0		0	

(\*Includes medical schools — accounts for these units are not separately reported.)

## V. INSTITUTIONAL REVENUES 1979 (NCES Data)

	Total Educat'l & Gen'l Revenues \$ Amt (000's) 1979	Total in Total Educat'l & General Revenues per FTE Student 1979	% Change in Total Educat'l & Gen'l Revenues since 1978 per FTE Student	% of Total Educational General Revenue						
				Tuition and Fees	State Appro- priations	Local Appro- priations	Federal Appro- priations Grants & Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
<b>Public Institutions</b>										
Major Doctoral* ....	208,477	7,860	14%	11%	45%	0%	27%	5%	0%	12%
Comprehensive .....	0	—	—	—	—	—	—	—	—	—
Baccalaureate .....	35,224	4,136	13	15	60	0	9	10	0	6
Two Year .....	30,506	3,448	14	13	62	0	14	7	0	4
Health Prof .....	0	—	—	—	—	—	—	—	—	—
Other Prof & Special .....	0	—	—	—	—	—	—	—	—	—
Total Public ..	274,207	6,248	14	12	49	0	23	6	0	10
<b>Independent Institutions</b>										
Major Doctoral .....	55,453	2,172	3%	42%	0%	0%	0%	51%	2%	5%
Comprehensive .....	0	—	—	—	—	—	—	—	—	—
Baccalaureate .....	8,063	2,835	3	51	0	0	5	35	1	8
Two Year .....	1,548	1,463	13	97	0	0	2	0	0	.1
Health Prof .....	0	—	—	—	—	—	—	—	—	—
Other Prof & Special .....	0	—	—	—	—	—	—	—	—	—
Total Independent ..	65,064	2,210	3	45	0	0	1	43	.1	5

(\*Includes medical schools — accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

## UTAH

## VI. INSTITUTIONAL EXPENDITURES 1979 (NCES Data)

	Total E&G Expend- itures \$ Am't (000's)	Total E&G Expend- itures per FTE Student	% Change Since 1978 per FTE Student	% of Total Educational General Expenditure							
				Instruc- tion	Research	Public Service	Academic Support	Student Services	Instit'l Support and Plant Main- tenance	Scholar- ships and Fellow- ships	Educat'l & General Mandatory Transfers
Public Institutions											
Major Doctoral* \$	199,048	7,504	15%	35%	23%	16%	7%	3%	14%	2%	0%
Comprehensive ...	0	—	—	—	—	—	—	—	—	—	—
Baccalaureate ...	33,860	3,976	13	52	1	3	12	6	22	3	0
Two Year ...	29,752	3,362	15	52	0	2	8	8	27	3	0
Health Prof ...	0	—	—	—	—	—	—	—	—	—	—
Other Pr & Sp ...	0	—	—	—	—	—	—	—	—	—	—
Total Pub ...	262,660	5,985	15	39	17	13	8	4	16	2	0
Independent Institutions											
Major Doctoral \$	64,046	2,508	8%	57%	9%	2%	5%	5%	19%	4%	0%
Comprehensive ...	0	—	—	—	—	—	—	—	—	—	—
Baccalaureate ...	8,947	3,146	2	48	0	2	9	6	28	7	0
Two Year ...	1,324	1,251	18	45	0	11	2	6	32	4	0
Health Prof ...	0	—	—	—	—	—	—	—	—	—	—
Other Pr & Sp ...	0	—	—	—	—	—	—	—	—	—	—
Total Ind ...	74,317	2,525	7	56	8	2	5	5	20	4	0

(\*Includes medical schools -- accounts for these units are not separately reported.)

## VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth
Major Doctoral Granting Institutions .....	23,323	30,586	0	0	64%	81%	59%	35%
Comprehensive Institutions ....	—	—	—	—	—	—	—	—
Baccalaureate Institutions ....	19,568	22,048	5,610	14,167	63	11	44	0
Two Year Institutions .....	16,778	21,335	0	6,551	67	80	—	0
Health Professional Schools ...	—	—	—	—	—	—	—	—
Other Professional and Specialized Schools .....	—	—	—	—	—	—	—	—
Total ...	21,372	25,938	710	1,356	64	76	57	28

## VIII. ENROLLMENT TRENDS 1979 (NCES and Census Data)

	Total FTE Enrollments 1979	% Change in Column 1 since 1978	Full-Time Headcount 1979	% Change in Column 3 since 1978	Part-Time Headcount 1979	% Change in Column 5 since 1978
Public						
Major Doctoral Granting Institutions .....	26,525	-3%	23,684	-3%	6,991	6%
Comprehensive Institutions ....	—	—	—	—	—	—
Baccalaureate Institutions ....	8,516	0	6,891	-2	3,745	6
Two Year Institutions .....	8,847	0	6,555	0	7,349	5
Health Professional Schools ...	—	—	—	—	—	—
Other Professional and Specialized Schools .....	—	—	—	—	—	—
Total Public ...	43,888	-2	37,130	-2	18,085	6
Independent						
Major Doctoral Granting Institutions .....	25,535	1%	22,700	1%	6,396	4%
Comprehensive Institutions ....	—	—	—	—	—	—
Baccalaureate Institutions ....	2,844	6	2,624	5	583	11
Two Year Institutions .....	1,058	-5	703	-26	768	105
Health Professional Schools ...	—	—	—	—	—	—
Other Professional and Specialized Schools .....	—	—	—	—	—	—
Total Independent ...	29,437	1	26,027	1	7,747	10

## IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public				Independent	
	In-State		Out-of-State		Undergraduate	Grad.
	Undergraduate	Graduate	Undergraduate	Graduate		
Major Doctoral Granting Institutions .....	672	672	1,760	1,760	900	1,290
Comprehensive Institutions .....	—	—	—	—	—	—
Baccalaureate Institutions ....	576	294	1,371	699	1,625	0
Two Year Institutions .....	490	0	1,159	0	1,253	0
Health Professional Schools .....	—	—	—	—	—	—
Other Professional and Specialized Schools .....	—	—	—	—	—	—

## PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>				
Eleventh Annual Report to the Governor and the Legislature	State Board of Regents				
<u>Section B:</u> Special reports and studies completed from September 1979 to September 1980.					
<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Career by Choice	July 1980	Yes	State Board of Regents	State Board of Regents	A guide to career training programs at Utah public and private post-high school institutions

Family Life/Family Education Master Plan in the Utah System of Higher Education	May 1980	Yes	State Board of Regents	State Board of Regents	Indicated by title
Utah Master Plan for Lifelong Learning	March 1980	Yes	State Board of Regents	State Board of Regents	Indicated by title

## PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies expected to be completed, underway or planned from September 1980 to September 1981.

<u>TITLE</u>	<u>EXPECTED COMPLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Utah's Career Guide	January 1981	Yes	State Board of Regents	State Board of Regents	A student guide for career counseling and academic/vocational advisement

## PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

There is no statutory or constitutional statewide postsecondary coordinating or planning agency in Vermont.

Institutional Governing Boards

Two institutional governing agencies exist in the state: (1) the Board of Trustees of the University of Vermont and State Agricultural College, which exercises statutory authority for that single institution; and (2) the Board of Trustees of the Vermont State Colleges, which exercises statutory authority for three senior colleges, a single two-year technical college and a statewide open noncampus community college. Each governing board submits budgets for its institutions to the governor for his consideration. He submits his recommendations on these budgets to the General Assembly, which makes appropriations for their support as it sees fit.

Master Planning

State planning is being conducted in stages. The first stage, the adoption of state goals for postsecondary education, has been completed. Providing student access to postsecondary education has been selected as the highest priority concern. A higher education funding study has been completed which analyzes and makes recommendations on higher education policy goals and operating principles to guide future funding decisions. Organization of regional councils to meet needs for adult postsecondary education has been recommended.

1202 Commission

The Vermont Higher Education Planning Commission was established by the governor as the postsecondary education commission for the state. The planning commission conducts planning and coordination as a matter of policy for all levels of postsecondary education (public senior and junior, vocational-technical, proprietary and private institutions). The commission consists of twelve members: 5 represent the general public including a student, 2 members without institutional affiliations, 1 member representing each house of the General Assembly; 5 represent public institutions and agencies, ex officio, including the president of the state university, the chancellor of the state colleges system, the director of the student assistance agency, the director of the state advisory council on vocational education and the commissioner of the state department of education; 2 represent private nonprofit institutions.

State Student Assistance and Loan Agencies

The Vermont Student Assistance Corporation is the state student assistance agency and participates in the federal state student incentive grant program. It has a federally-assisted guaranteed loan program.

State Board of Vocational Education

The State Board of Education is the State Board of Vocational Education. All less-than-baccalaureate postsecondary occupational education programs fall under governing boards for institutions of higher education except for three schools for licensed practical nurses which are operated by the State Department of Education.

State-Level Organization of Private Colleges and Universities

There is a Vermont Foundation of Independent Colleges, which includes only the smaller private institutions and an Association of Vermont Independent Colleges.

Licensure/Approval Agencies

The State Board of Education serves as the licensing and approval authority for private institutions, and also authorizes the granting of degrees. Only nonprofit corporations may use the name college or university or be authorized to grant degrees. There is no approval authority for private vocational-technical institutions that do not grant degrees. The State Department of Education assists the Veterans Administration in approving programs for veterans' education.

Related Nongovernmental Organizations With Staffs and Programs -- Representing Both Public and Private Institutions

The Vermont Higher Education Council represents all accredited public and private institutions in the state, and by statute advises the State Board of Education on the approval of private institutions and the authorization to grant degrees.

## PART II: DESCRIPTIVE STATISTICS

## I. STATE POPULATION SIZE AND TRENDS 1979 (Census Data)

	1979 Population Estimate (000's)	% Change Since 1973
TOTAL	493	6
BY AGE GROUPS:		
under 5.....	34	-10
5-13 yrs. old....	72	-9
14-17 yrs. old....	37	3
18-24 yrs. old....	66	8
25-44 yrs. old....	139	25
45-64 yrs. old....	89	2
65 and over.....	56	12

## II. STATE AND LOCAL FINANCIAL BASE 1979 (Primarily Census Data)

Personal income/capita (1979) .....	\$ 7,343
Tax revenue/capita (1979) .....	\$ 905
State and local tax capacity (U.S. avg. 100) 1978 .....	86
Tax effort (U.S. avg. 100) 1978 .....	110

## III. STATE AND LOCAL SPENDING 1979 (Census Data)

	Column 1 Per Capita '79	% change Column 1 since '78	Related State Rank (High to Low)	Column 4 Per \$1000 Personal Income '76	% change Column 4 Since '78	Related State Rank (High to Low)
State and local expenditures, 1979						
General expenditures (total) .....	\$ 1,509	8%	22	206	-2%	6
Elementary and secondary education expenditures	365	13	28	50	2	10
Higher education expenditures .....	201	18	9	27	4	3

## IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1979 (NCES Data)

	Number of Inst's	COLUMN 2 actual 1979 \$ amt (000's)	% change Column 2 since 1978	COLUMN 4 1979 dollars per FTE student	% change Column 4 since 1978
Revenues for State & Local Appropriations					
Public Institutions					
Major Doctoral Granting* .....	1	\$ 15,961	-9%	\$ 1,792	10%
Comprehensive .....	0	—	—	—	—
Baccalaureate .....	3	4,270	18	1,178	17
Two Year .....	2	2,273	27	1,743	19
Health Professional .....	0	—	—	—	—
Other Prof and Specialized .....	0	—	—	—	—
Total Public .....	6	22,504	12	1,627	12
Independent Institutions					
Major Doctoral Granting .....	0	\$ —	-X	\$ —	-X
Comprehensive .....	3	0	—	0	—
Baccalaureate .....	6	0	—	0	—
Two Year .....	2	0	—	0	—
Health Professional .....	0	—	—	—	—
Other Prof and Specialized .....	4	0	—	0	—
Total Independent .....	15	0	—	0	—
Student Financial Aid					
Public .....		1,926,336		139	
Independent .....		1,064,768		96	

(\*Includes medical schools — accounts for these units are not separately reported.)

## V. INSTITUTIONAL REVENUES 1979 (NCES Data)

	Total Educat'l & Gen'l Revenues \$ Amt (000's) 1979	Total Educat'l & General Revenues per FTE Student 1979	% Change in Total Educat'l & Gen'l Revenues since 1978 per FTE Student	% of Total Educational General Revenue					
				Tuition and Fees	State Appro- priations	Local Appro- priations	Federal Appro- priations Grants & Contracts	Other Gifts, and Contracts	Endowment Income Other
Public Institutions									
Major Doctoral* .....	68,917	7,739	9%	34%	23%	0%	25%	9%	1%
Comprehensive .....	0	—	—	—	—	—	—	—	—
Baccalaureate .....	11,631	3,209	12	43	37	0	16	1	0
Two Year .....	3,945	3,025	12	23	58	0	9	2	0
Health Prof .....	0	—	—	—	—	—	—	—	—
Other Prof & Special .....	0	—	—	—	—	—	—	—	—
Total Public .....	84,493	6,108	9	35	26	0	23	8	1
Independent Institutions									
Major Doctoral .....	0	—	-X	-X	-X	-X	-X	-X	-X
Comprehensive .....	14,370	3,899	19	83	0	0	10	4	1
Baccalaureate .....	30,267	5,965	6	76	0	0	7	7	6
Two Year .....	3,077	3,140	17	79	0	0	14	4	0
Health Prof .....	0	—	—	—	—	—	—	—	—
Other Prof & Special .....	5,644	4,111	0	81	0	0	6	6	3
Total Independent .....	53,358	4,801	10	79	0	0	8	6	4

(\*Includes medical schools — accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

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## VI. INSTITUTIONAL EXPENDITURES 1979 (NCES Data)

	Total E&G Expend- itures \$ Am't (000's)	Total E&G Expend- itures per FTE Student	% Change Since 1978 per FTE Student	Instruc- tion	Research	Public Service	Academic Support	Student Services	General Expenditure Instit'l Support and Plant Main- tenance	Scholar- ships and Fellow- ships	Educat'l & General Mandatory Transfers
Public Institutions											
Major Doctoral* \$	66,973	7,521	10%	42%	15%	9%	8%	4%	17%	5%	0%
Comprehensive ...	0	—	—	—	—	—	—	—	—	—	—
Baccalaureate ...	11,496	3,172	5	45	0	3	7	6	26	12	2
Two Year .....	3,608	2,767	0	50	0	1	11	4	31	3	0
Health Prof .....	0	—	—	—	—	—	—	—	—	—	—
Other Pr & Sp ...	0	—	—	—	—	—	—	—	—	—	—
Total Pub ...	82,077	5,933	8	43	13	8	8	4	19	6	1
Independent Institutions											
Major Doctoral* \$	0	—	-2	-2	-1	-2	-2	-2	-2	-2	-2
Comprehensive ...	13,541	3,674	8	48	0	0	4	12	20	11	4
Baccalaureate ...	29,809	5,875	7	32	1	0	10	11	31	13	4
Two Year .....	2,876	2,935	19	30	1	1	8	16	33	8	3
Health Prof .....	0	—	—	—	—	—	—	—	—	—	—
Other Pr & Sp ...	6,109	4,449	5	31	1	0	15	10	28	6	7
Total Ind ...	52,335	4,709	9	36	1	0	9	12	28	11	4

(\*Includes medical schools -- accounts for these units are not separately reported.)

## VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth
Major Doctoral Granting Institutions .....	20,735	24,394	—	—	65%	68%	-2	-2
Comprehensive Institutions ....	—	—	16,164	13,986	—	—	51	21
Baccalaureate Institutions ....	16,637	17,363	17,067	15,549	53	0	41	57
Two Year Institutions .....	15,143	0	15,309	0	52	—	0	—
Health Professional Schools ...	—	—	—	—	—	—	—	—
Other Professional and Specialized Schools .....	—	—	18,636	0	—	—	19	—
Total ...	19,097	24,255	16,964	14,897	61	66	37	42

## VIII. ENROLLMENT TRENDS 1979 (NCES and Census Data)

	Total FTE Enrollments 1979	% Change in Column 1 since 1978	Full-Time Headcount 1979	% Change in Column 3 since 1978	Part-Time Headcount 1979	% Change in Column 5 since 1978
Public						
Major Doctoral Granting Institutions .....	8,905	0%	8,098	0%	2,527	1%
Comprehensive Institutions ....	—	—	—	—	—	—
Baccalaureate Institutions ....	5,624	1	3,113	1	1,411	6
Two Year Institutions .....	1,304	6	750	9	1,646	4
Health Professional Schools ...	—	—	—	—	—	—
Other Professional and Specialized Schools .....	—	—	—	—	—	—
Total Public ...	15,833	0	11,961	0	5,584	3
Independent						
Major Doctoral Granting Institutions .....	—	-2	—	-2	—	-2
Comprehensive Institutions ....	3,686	-1	3,586	-1	308	-12
Baccalaureate Institutions ....	5,074	2	4,841	1	432	10
Two Year Institutions ....	980	-8	883	-3	461	14
Health Professional Schools ...	—	—	—	—	—	—
Other Professional and Specialized Schools .....	1,373	-4	1,283	-6	238	10
Total Independent ...	11,113	0	10,593	-1	1,439	5

## IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public				Independent	
	In-State Undergraduate	In-State Graduate	Out-of-State Undergraduate	Out-of-State Graduate	Undergraduate	Grad.
Major Doctoral Granting Institutions .....	1,662	1,638	4,312	4,288	—	—
Comprehensive Institutions .....	—	—	—	—	4,046	3,123
Baccalaureate Institutions .....	1,119	1,125	2,699	2,573	4,220	1,495
Two Year Institutions .....	905	0	1,905	0	2,920	0
Health Professional Schools .....	—	—	—	—	—	—
Other Professional and Specialized Schools .....	—	—	—	—	2,344	2,039

**PART III: CURRENT PUBLICATIONS AND REPORTS**

**Section A:** Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
Annual Financial Reports	Vermont State Colleges
Biennial Report to the Legislature	Vermont Student Assistance Corporation
Degrees Awarded by Vermont Institutions	Vermont Higher Education Planning Commission
Enrollment in Higher Education	Vermont Higher Education Planning Commission
Faculty Salaries and Compensation	Vermont Higher Education Planning Commission
Financial Statistics of Vermont Higher Education Institutions	Vermont Higher Education Planning Commission
In-Migration of College Students	Vermont Higher Education Planning Commission
Teacher Preparation Data	Vermont Higher Education Planning Commission
Vermont College Library Data Summary	Vermont Higher Education Planning Commission
Vermont Higher Education Information Sourcebook	Vermont Higher Education Planning Commission
What Vermont High School Students Did After Graduation	Vermont Higher Education Planning Commission
Where Vermonters Went to College	Vermont Higher Education Planning Commission

**Section B:** Special reports and studies completed from September 1979 to September 1980.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
The Commission's Purposes and Progress	Oct. 1979	Yes		VHEPC*	History and overview of the commission's activities
Vermont Higher Education Funding Study	Dec. 1979	Yes	Legislature	VHEPC	Analysis and recommendations concerning the financing of higher education in Vermont

**PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED**

Special reports and studies expected to be completed, underway or planned from September 1980 to September 1981.

<u>TITLE</u>	<u>EXPECTED COMPLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Survey of Plans for Education and Careers: Actual Activities After High School	March 1981	Yes	VSAC* and VHEPC	VSAC	Comparison of plans of Vermont high school class of 1978 with actual activities one year later

\*Vermont Higher Education Planning Corporation

\*\*Vermont Student Assistance Corporation



## PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The State Council of Higher Education, established in 1956 and most recently amended in structure and responsibility in 1974, serves as the statutory coordinating agency in the state. The council consists of 11 members appointed by the governor with confirmation by the legislature. All members represent the general public and serve four-year terms of office. The council has statutory responsibility for planning and coordination and program approval for public senior and junior institutions. The council has responsibility for the development of all budget guidelines and formulas. In addition, the council reviews institutional budgets and makes budget recommendations for all public institutions. Virginia has a statutory office of Secretary of Education established in 1972. The State Council of Higher Education is not a cabinet department and the executive officer of the council is appointed by and serves at the pleasure of the council.

Institutional Governing Boards

The State Board for Community Colleges has statutory authority for 23 public junior colleges under the coordination of the council. There are 13 other institutional governing boards in the state. The statutory boards are the Board of Visitors of Christopher Newport College, George Mason University, Longwood College, James Madison University, Mary Washington College, Old Dominion University, Radford University, Virginia Commonwealth University and the Virginia Military Institute. Norfolk State University, Virginia Polytechnic Institute and State University, and Virginia State University each have constitutional governing boards for single senior institutions. The Board of Visitors of the College of William and Mary has constitutional governing authority for one senior and one junior public institution. The Board of Visitors of the University of Virginia has statutory authority for two senior public institutions.

Master Planning

The council is statutorily charged with the responsibility for master planning. The first master plan was published in 1974 and updated in 1977; its most recent edition was published in two volumes in 1979. It will be published again in December 1981.

1202 Commission

In 1975 the governor designated the Council of Higher Education as Virginia's 1202 Commission. The council established a postsecondary advisory committee to assist it, and the council assumed the responsibilities of the Higher Education Facilities Commission. The designation was later (1977) statutorily confirmed.

State Student Assistance and Loan Agencies

The Council of Higher Education serves as the principal state student assistance agency and the state participates in the federal state student incentive grant program. The state has a state guaranteed loan program administered by the State Education Assistance Authority. The state also has a direct-loan program administered by the Virginia Education Loan Authority.

State Board of Vocational Education

The State Board of Education is the State Board of Vocational Education. All less-than-baccalaureate occupational programs, including the area vocational schools designated as postsecondary, are within the planning and coordinating jurisdiction of the State Board of Education, the State Board for Community Colleges and the Council of Higher Education.

State-Level Organization of Private Colleges and Universities

The Council of Independent Colleges in Virginia serves as the organization (non-state) representing 25 private colleges and universities. The Council of Higher Education is statutorily charged with providing advisory services to the private institutions and with maintaining a Private College Advisory Committee.

Licensure/Approval Agencies

The State Council of Higher Education serves as the licensing and approval agency for private, degree-granting institutions and for out-of-state institutions which operate in Virginia. The State Department of Education serves as the approval authority for vocational-technical and proprietary institutions which do not offer degrees.

Voluntary of Statutory Committees for Articulation, Communication, etc., Between Elementary-Secondary and Postsecondary Education

The State Advisory Committee on Teacher Education is made up of representatives from the State Department of Education, State Council of Higher Education, colleges, public schools and private citizens.

Statutory Advisory Committees and/or Task Forces

The Committee on Education for Health Professions and Occupations, appointed by the governor, makes recommendations to the State Council of Higher Education regarding adequate and coordinated educational programs for health-care personnel and conducts studies of educational needs in nursing and allied health professions. The Continuing Education Advisory Committee was established to assist the council in providing advisory services on academic and administrative matters to private colleges. The Postsecondary Education Advisory Committee provides the council with continuous advice and opinions from all segments of Virginia's postsecondary education community.

## PART II: DESCRIPTIVE STATISTICS

## I. STATE POPULATION SIZE AND TRENDS 1979 (Census Data)

	1979 Population Estimate (000's)	% Change Since 1973
TOTAL	5,197	7
BY AGE GROUPS		
under 5.....	342	-11
5-13 yrs. old....	710	-11
14-17 yrs. old....	387	0
18-24 yrs. old....	767	16
25-44 yrs. old....	1,488	19
45-64 yrs. old....	1,020	6
65 and over.....	483	20

## II. STATE AND LOCAL FINANCIAL BASE 1979 (Primarily Census Data)

Personal income/capita (1979) .....	\$ 8,588
Tax revenue/capita (1979) .....	\$ 815
State and local tax capacity (U.S. avg. 100) 1978 .....	93
Tax effort (U.S. avg. 100) 1978 .....	88

## III. STATE AND LOCAL SPENDING 1979 (Census Data)

	Column 1 Per Capita '79	% change Column 1 since '78	Related State Rank (High to Low)	Column 4 Per \$1000 Personal Income '76	% change Column 4 Since '78	Related State Rank (High to Low)
State and local expenditures, 1979						
General expenditures (total) .....	\$ 1,354	16%	34	158	5%	41
Elementary and secondary education expenditures	340	9	35	40	0	40
Higher education expenditures .....	145	21	28	17	6	32

## IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1979 (NCES Data)

	Number of Inst's	COLUMN 2 actual 1979 \$ amt (000's)	% change Column 2 since 1978	COLUMN 4 1979 dollars per FTE student	% change Column 4 since 1978
Revenues for State & Local Appropriations					
Public Institutions					
Major Doctoral Granting* .....	3	\$ 220,244	36%	\$ 4,567	40%
Comprehensive .....	6	75,135	27	1,884	25
Baccalaureate .....	6	28,722	28	1,916	29
Two Year .....	24	84,263	29	1,593	28
Health Professional .....	0	—	—	—	—
Other Prof and Specialized .....	0	—	—	—	—
Total Public .....	39	408,364	33	2,618	33
Independent Institutions					
Major Doctoral Granting .....	0	\$ —	—%	\$ —	—%
Comprehensive* .....	4	0	—	0	—
Baccalaureate .....	17	0	-99	0	-99
Two Year .....	6	0	—	0	—
Health Professional .....	1	1,120	2	5,209	-15
Other Prof and Specialized .....	4	0	—	0	—
Total Independent .....	32	1,120	-12	38	-13
Student Financial Aid					
Public .....		1,278,847		8	
Independent .....		5,887,325		199	

(\*Includes medical schools — accounts for these units are not separately reported.)

## V. INSTITUTIONAL REVENUES 1979 (NCES Data)

	Total Educat'l & Gen'l Revenues \$ Am't (000's) 1979	Total Educat'l & Gen'l Revenues per FTE Student 1979	% Change in Total Educat'l & Gen'l Revenues since 1978 per FTE Student	% of Total Educational General Revenue					
				Tuition and Fees	State Appro- priations	Local Appro- priations	Federal Appro- priations Grants & Contracts	Other Gifts, Grants and Contracts	Endowment Income Other
Public Institutions									
Major Doctoral* .....	397,651	8,246	31%	14%	55%	0%	19%	7%	1%
Comprehensive .....	127,631	3,201	17	29	59	0	3	7	0
Baccalaureate .....	46,830	3,124	18	25	61	0	7	4	1
Two Year .....	118,794	2,246	17	18	71	0	11	0	1
Health Prof .....	0	—	—	—	—	—	—	—	—
Other Prof & Special .....	0	—	—	—	—	—	—	—	—
Total Public .....	690,906	4,429	24	18	59	0	14	6	1
Independent Institutions									
Major Doctoral .....	0	—	—%	—%	—%	—%	—%	—%	—%
Comprehensive* .....	44,599	5,069	8	58	0	0	13	8	16
Baccalaureate .....	77,547	4,772	8	56	0	0	8	23	7
Two Year .....	10,727	2,783	14	73	0	0	5	11	1
Health Prof .....	5,969	27,763	-14	15	19	0	41	12	8
Other Prof & Special .....	7,878	14,643	5	12	0	0	0	59	18
Total Independent .....	146,720	4,947	8	54	1	0	10	19	10

(\*Includes medical schools — accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

## VI. INSTITUTIONAL EXPENDITURES 1979 (NCES Data)

	Total E&C Expend- itures \$ Am't (000's)	Total E&C Expend- itures per FTE Student	% Change Since 1978 per FTE Student	% of Total Educational General Expenditure							
				Instruc- tion	Public Research	Academic Service	Student Support	Services	Instit'l Support and Plant Main- tenance	Scholar- ships and Fellow- ships	Educet'l & General Mandatory Transfers
<b>Public Institutions</b>											
Major Doctoral* \$	339,723	7,044	24%	41%	17%	9%	12%	3%	15%	3%	0%
Comprehensive ...	127,379	3,194	19	51	6	4	10	5	24	3	0
Baccalaureate ...	46,625	3,110	19	50	1	2	9	7	26	6	0
Two Year ...	117,638	2,224	16	53	0	1	12	9	23	2	0
Health Prof. ....	0	—	—	—	—	—	—	—	—	—	—
Other Pr & Sp ...	0	—	—	—	—	—	—	—	—	—	—
Total Pub ...	631,365	4,047	20	46	10	5	12	5	19	3	0
<b>Independent Institutions</b>											
Major Doctoral \$	0	—	—	—	—	—	—	—	—	—	—
Comprehensive* ...	40,945	4,653	5	40	1	3	8	9	27	11	2
Baccalaureate ...	74,347	4,575	7	36	0	2	6	10	32	11	3
Two Year ...	10,959	2,844	5	36	0	0	6	15	38	3	1
Health Prof. ....	7,193	33,456	13	48	9	1	7	4	31	0	0
Other Pr & Sp ...	7,716	14,342	5	23	10	0	13	0	42	9	3
Total Ind ...	141,160	4,760	7	37	1	2	7	9	31	9	3

(\*Includes medical schools — accounts for these units are not separately reported.)

## VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth
<b>Major Doctoral Granting</b>								
Institutions .....\$	23,287	29,820	—	—	5%	58%	—	—
Comprehensive Institutions ....	19,831	25,727	19,215	22,913	51	54	58	33
Baccalaureate Institutions ....	18,432	26,315	16,917	20,139	63	59	47	15
Two Year Institutions .....\$	16,334	20,814	11,709	14,411	17	2	33	18
Health Professional Schools ...	—	—	0	29,374	—	—	—	68
Other Professional and Specialized Schools .....	—	—	16,917	19,329	—	—	67	36
Total ...	19,842	28,831	17,158	21,038	42	54	49	35

## VIII. ENROLLMENT TRENDS 1979 (NCES and Census Data)

	Total FTE Enrollments 1979	% Change in Column 1 since 1978	Full-Time Headcount 1979	% Change in Column 3 since 1978	Part-Time Headcount 1979	% Change in Column 5 since 1978
<b>Public</b>						
Major Doctoral Granting						
Institutions .....\$	48,226	-2%	43,777	2%	13,609	-32%
Comprehensive Institutions ....	39,876	2	34,129	0	15,699	4
Baccalaureate Institutions ....	14,991	0	13,463	0	4,373	3
Two Year Institutions .....\$	52,902	1	30,245	-3	70,597	10
Health Professional Schools ...	—	—	—	—	—	—
Other Professional and Specialized Schools .....	—	—	—	—	—	—
Total Public ...	155,995	0	121,614	0	104,478	1
<b>Independent</b>						
Major Doctoral Granting						
Institutions .....\$	—	—	—	—	—	—
Comprehensive Institutions ....	8,799	2	7,974	1	2,539	6
Baccalaureate Institutions ....	16,251	2	15,724	2	1,228	-3
Two Year Institutions .....\$	3,854	0	3,773	-1	243	5
Health Professional Schools ...	215	22	215	22	0	—
Other Professional and Specialized Schools .....	538	0	503	-2	77	13
Total Independent ...	29,657	1	28,189	1	4,087	3

## IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public				Independent	
	In-State		Out-of-State		Undergraduate	Grad.
	Undergraduate	Graduate	Undergraduate	Graduate		
Major Doctoral Granting Institutions .....\$	892	933	1,825	1,435	—	—
Comprehensive Institutions .....	897	907	1,668	1,421	3,363	3,033
Baccalaureate Institutions .....	929	310	1,517	441	3,056	327
Two Year Institutions .....	311	0	1,002	0	1,953	0
Health Professional Schools .....	—	—	—	—	0	0
Other Professional and Specialized Schools .....	—	—	—	—	921	1,254

# PART III: CURRENT PUBLICATIONS AND REPORTS

# VIRGINIA

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
Academic Libraries in Virginia	Council of Higher Education
Admissions Application Summary	Council of Higher Education
Annual Enrollment Report	Council of Higher Education
The Cost of Higher Education in Virginia	Council of Higher Education
Degrees Conferred	Council of Higher Education
Educational Information Centers Directory	Council of Higher Education
Educational Programs and Services Handbook	Virginia Community College System
Enrollment Projections for Institutions of Higher Education	Council of Higher Education
Fact Book on Higher Education in Virginia	Council of Higher Education
Faculty Profile (Salaries)	Council of Higher Education
Fall Enrollment Report	Council of Higher Education
Financial Aid Summary	Council of Higher Education
Graduation Awards Conferred	Virginia Community College System
Legislative Summary	Council of Higher Education
Postsecondary Education Directory	Council of Higher Education
Residence of Students Enrolled in Virginia Institutions	Council of Higher Education
Student Age Analysis	Council of Higher Education
Virginia Community College System Annual Report	Virginia Community College System
Virginia Plan for Higher Education	Council of Higher Education

Section B: Special reports and studies completed from September 1979 to September 1980.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
A Study of the Continuing Education Needs of Virginia's Citizens With a Special Emphasis on the Needs of Blacks	Aug. 1979	Yes	Governor	Council of Higher Education	Indicated by title
A Study to Identify Non-Academic Factors Which May Influence the Recruitment and Retention of "Other Race" Students at Virginia's State-Supported Institutions of Higher Education	Aug. 1979	Yes	Governor	Council of Higher Education	Indicated by title
A Study of the Procedures Used in the Financial Aid Information Disseminated by the State-Supported Institutions to "Other Race" Students	Aug. 1979	Yes	Governor	Council of Higher Education	Indicated by title

# VIRGINIA

## PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies expected to be completed, underway or planned from September 1980 to September 1981.

<u>TITLE</u>	<u>EXPECTED COMPLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Community Education/ Public Service	Jan. 1981	Yes	Legisla- ture	Council of Higher Education	Direct and indirect cost of these programs; recommends policies for funding
Comparison of Retention Rates of Black and White Freshmen Who Enrolled in State-Sup- ported Insti- tutions in Fall, 1975	Dec. 1980	Yes	Governor	Council of Higher Education	Indicated by title
Credit vs. Non-Credit Courses	Jan. 1981	Yes	Legisla- ture	Council of Higher Education	Should non-credit courses be funded to the same extent as courses taken for credit
Developmental Programs	Feb. 1981	Yes	Executive	Council of Higher Education	Enrollments, costs, and effectiveness of higher education developmental programs
Graduate and Continuing Education in Engineering	Jan. 1981	Yes	Legisla- ture	Council of Higher Education	Need for such projects in urban areas
Impact of the Middle Income Student Assis- tance Act on Virginia Stu- dents	Oct. 1980	Yes	Council of Higher Education	Council of Higher Education	Indicated by title
Inventory of the Coopera- tive Arrange- ments Among Virginia's Colleges and Universities	Oct. 1980	Yes	Council of Higher Education	Council of Higher Education	Indicated by title
Movement of Baccalaureate Graduates, by Race, Into Graduate and First Profes- sional Programs	Nov. 1980	Yes	Governor	Council of Higher Education	Indicated by title
Programs for Students With Learning Dis- abilities	Jan. 1981	Yes	Legisla- ture	Council of Higher Education	Identification of such programs
Standards for Admission to Teacher Educa- tion Programs	Dec. 1981 (interim report, Dec. 1980)	Yes	Legisla- ture	Council of Higher Education	Indicated by title
Student Char- acteristics	Sept. 1981	Yes	Council of Higher Education	Council of Higher Education	Development of a profile of first- time freshmen at Virginia colleges and universities

# VIRGINIA

## PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED (CONTINUED)

Special reports and studies expected to be completed, underway or planned from September 1980 to September 1981. (continued)

<u>TITLE</u>	<u>EXPECTED COM- PLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Student Financial Assistance	Jan. 1981	Yes	Legisla- ture	Council of Higher Education	All aspects of financial aid
Study of In- stitutional Default Rates for Borrowers Under the National Direct Student Loan	Nov. 1980	Yes	Council of Higher Education	Council of Higher Education	Indicated by title



## PART I: STATE STRUCTURE

State-Level Coordination and/or Governing Agency

The Council for Postsecondary Education has 16 members, including 9 public members appointed by the governor with senate confirmation. Statute requires that one of these public members be a student, serving up to three years. The remaining eight citizen members each serve six-year terms of office. Other members are: one representative each of the executive branch, four-year public institutions, independent institutions, and proprietary institutions; the director of the State Board for Community College Education; the superintendent of public instruction; and the director of the Commission for Vocational Education. The Council for Postsecondary Education has statutory responsibility for: (1) determining the educational needs of the state and identifying priorities among them; (2) specifying resources necessary to meet needs; (3) defining institutional roles and missions; (4) conducting budgetary reviews to determine conformity with the state plan and (5) reviewing university and college fee levels, admissions and transfer policies and new and existing degree programs. The state does not have an office of secretary of education and the council does not function as a cabinet department. The executive officer of the council is appointed by the council and serves at its pleasure.

Institutional Governing Boards

The State Board for Community College Education, created by the Community College Act of 1967, is the central administrative agency for the 27 public community colleges. Each of the state-supported community colleges also has its own local governing board. The district boards are responsible for the operation of the community colleges, determination of curricula (with state board review and approval), awarding of degrees and establishment of necessary local administrative rules and regulations, while the state board is responsible for policies covering concerns of a statewide nature (budget and funds allocations, standard policies and institutional locations). Each four-year public institution is governed by an individual statutory governing board -- the Boards of Trustees of Central Washington, Eastern Washington and Western Washington Universities, the Boards of Regents of the University of Washington and Washington State University and the Board of Trustees of the Evergreen State College.

Master Planning

The Council for Postsecondary Education in 1976 released its long-range plan, Policy and Planning Recommendations for Washington Postsecondary Education. This document addresses the full array of educational activities conducted in the state, including those offered in the proprietary sector and vocational-technical institutions. The report outlines both the assumptions upon which the plan is based and a design for its implementation and continuous review. Issues covered in the report include utilization of faculty resources, manpower planning and analysis, consumerism in postsecondary education and postsecondary education financing. Since its initial

publication in 1976, the plan has been reviewed and updated twice, once in 1977 and again in 1978. The council will undertake a comprehensive revision of the plan during the 1981-83 biennium.

1202 Commission

By the July 1975 statute, the Council for Postsecondary Education was designated the state 1202 commission.

State Student Assistance and Loan Agencies

The Council for Postsecondary Education serves as the state student assistance agency and administers five state programs of financial aid and the state's participation in the federal state student incentive grant program. In early 1979, a private nonprofit corporation, the Washington Student Loan Guaranty Association, was created to administer the federal guaranteed student loan program.

State Board of Vocational Education

The Commission for Vocational Education serves as the State Board of Vocational Education. It is responsible for the state's vocational education plan prepared in compliance with federal requirements and for adjudication between the vocational-technical institutes under the K-12 system and the vocational programs in the community colleges. Five vocational-technical institutes are under the jurisdiction of the state superintendent of public instruction.

State-Level Organization of Private Colleges and Universities

The Washington Friends of Higher Education and the Independent Colleges of Washington serve as the state-level voluntary organizations for the private colleges and universities.

Licensure/Approval Agencies

The Council for Postsecondary Education administers the regulations implementing the Educational Services Registration Act for nonaccredited degree-granting institutions. Private, non-accredited vocational schools are registered by the Commission for Vocational Education.

Voluntary or Statutory Committees for Articulation, Communication, etc., Between Elementary-Secondary and Postsecondary Education

A representative from the Washington Council for Postsecondary Education participates in two statewide voluntary articulation bodies: the Washington Council on High School-College Relations and the Intercollege Relations Commission.



## PART II: DESCRIPTIVE STATISTICS

## I. STATE POPULATION SIZE AND TRENDS 1979 (Census Data)

	1979 Population Estimate (000's)	% Change Since 1973
<b>TOTAL</b>	3,925	14
<b>BY AGE GROUPS</b>		
under 5.....	281	6
5-13 yrs. old....	529	-5
14-17 yrs. old....	286	3
18-24 yrs. old....	531	20
25-44 yrs. old....	1,138	33
45-64 yrs. old....	745	8
65 and over.....	415	20

## II. STATE AND LOCAL FINANCIAL BASE 1979 (Primarily Census Data)

Personal income/capita (1979) .....	\$ 9,531
Tax revenue/capita (1979) .....	\$ 992
State and local tax capacity (U.S. avg. 100) 1978 .....	102
Tax effort (U.S. avg. 100) 1978 .....	99

## III. STATE AND LOCAL SPENDING 1979 (Census Data)

	Column 1 Per Capita '79	% change Column 1 since '78	Related State Rank (High to Low)	Column 4 Per \$1000 Personal Income '76	% change Column 4 Since '78	Related State Rank (High to Low)
State and local expenditures, 1979						
General expenditures (total) .....	\$ 1,637	9%	13	172	-1%	27
Elementary and secondary education expenditures	448	10	6	27	-1	19
Higher education expenditures	197	4	10	21	-4	19

## IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1979 (NCES Data)

Revenues for State & Local Appropriations	Number of Inst's	COLUMN 2 actual 1979 \$ amt (000's)	% change Column 2 since 1978	COLUMN 4 1979 dollars per FTE student	% change Column 4 since 1978
<b>Public Institutions</b>					
Major Doctoral Granting* .....	2	\$ 194,292	14%	\$ 4,102	16%
Comprehensive .....	3	57,868	6	2,807	6
Baccalaureate .....	1	9,778	26	4,749	36
Two Year .....	27	139,314	14	1,639	12
Health Professional .....	0	—	—	—	—
Other Prof and Specialized .....	0	—	—	—	—
<b>Total Public</b> .....	33	401,252	13	2,588	13
<b>Independent Institutions</b>					
Major Doctoral Granting .....	0	\$ —	—%	\$ —	—%
Comprehensive .....	5	0	—	0	—
Baccalaureate .....	5	0	—	0	—
Two Year .....	1	0	—	0	—
Health Professional .....	0	—	—	—	—
Other Prof and Specialized .....	5	0	—	—	—
<b>Total Independent</b> .....	16	0	—	0	—
<b>Student Financial Aid</b>					
Public .....		4,652,273		30	
Independent .....		1,545,447		70	

(\*Includes medical schools — accounts for these units are not separately reported.)

## V. INSTITUTIONAL REVENUES 1979 (NCES Data)

	Total Educat'l & Gen'l Revenues \$ Amt (000's) 1979	Total Educat'l & General Revenues per FTE Student 1979	% Change in Total Educat'l & Gen'l Revenues since 1978 per FTE Student	% of Total Educational General Revenue						Endowmen' Income	Other
				Tuition and Fees	State Appro- priations	Local Appro- priations	Federal Appro- priations Grants & Contracts	Other Gifts, and Contracts			
<b>Public Institutions</b>											
Major Doctoral* .....	418,853	8,844	16%	10%	46%	0%	32%	6%	0%	5%	
Comprehensive .....	78,330	3,800	5	14	74	0	6	4	0	2	
Baccalaureate .....	12,615	6,127	20	12	78	0	—	1	0	4	
Two Year .....	195,524	2,300	14	12	70	1	7	3	0	6	
Health Prof .....	0	—	—	—	—	—	—	—	—	—	
Other Prof & Special .....	0	—	—	—	—	—	—	—	—	—	
<b>Total Public</b> .....	705,322	4,549	13	11	57	0	22	5	0	5	
<b>Independent Institutions</b>											
Major Doctoral .....	0	—	—%	—%	—%	—%	—%	—%	—%	—%	
Comprehensive .....	61,009	4,473	14	75	0	0	9	8	3	4	
Baccalaureate .....	26,970	4,720	13	69	0	0	7	11	7	6	
Two Year .....	2,221	1,688	—	99	0	0	0	1	0	0	
Health Prof .....	0	—	—	—	—	—	—	—	—	—	
Other Prof & Special .....	4,294	3,105	0	55	0	0	9	34	1	2	
<b>Total Independent</b> .....	94,494	4,285	9	73	0	0	8	10	4	4	

(\*Includes medical schools — accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

## VI. INSTITUTIONAL EXPENDITURES 1979 (NCES Data)

	Total E&G Expend- itures \$ Am't (000's)	Total E&G Expend- itures per FTE Student	% Change Since 1978 per FTE Student	% of Total Educational General Expenditure							Educat'l & General Mandatory Transfers
				Instruc- tion	Public Research Service	Academic Support	Student Services	Instit'l Support and Plant Main- tenance	Scholar- ships and Fellow- ships		
Public Institutions											
Major Doctoral* \$	409,839	8,654	15%	36%	28%	4%	10%	2%	15%	4%	0%
Comprehensive ...	78,254	3,796	10	49	2	2	11	7	26	3	0
Baccalaureate ...	10,953	5,320	14	37	0	0	16	7	37	2	1
Two Year .....	187,376	2,204	11	55	0	0	8	9	22	3	3
Health Prof. ....	0	—	—	—	—	—	—	—	—	—	—
Other Pr & Sp ...	0	—	—	—	—	—	—	—	—	—	—
Total Pub ...	686,422	4,427	12	43	17	3	10	5	19	3	1
Independent Institutions											
Major Doctoral* \$	0	—	—%	—%	—%	—%	—%	—%	—%	—%	—%
Comprehensive ...	59,169	4,338	12	47	0	1	7	7	24	10	3
Baccalaureate ...	27,335	4,784	11	40	0	1	5	10	32	12	1
Two Year .....	2,152	1,635	—	22	0	2	23	12	40	1	0
Health Prof. ....	0	—	—	—	—	—	—	—	—	—	—
Other Pr & Sp ...	4,653	3,364	-1	33	0	1	4	4	49	7	2
Total Ind ...	93,309	4,231	7	43	0	1	7	8	28	11	3

(\*Includes medical schools -- accounts for these units are not separately reported.)

## VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth
Major Doctoral Granting								
Institutions .....	24,627	32,517	—	—	71%	63%	—%	—%
Comprehensive Institutions ....	21,975	35,694	18,450	27,257	79	100	56	58
Baccalaureate Institutions ....	22,401	0	17,511	14,677	0	—	52	0
Two Year Institutions .....	20,529	21,238	—	—	79	58	—	—
Health Professional Schools ...	—	—	—	—	—	—	—	—
Other Professional and								
Specialized Schools .....	—	—	14,406	17,111	—	—	51	67
Total ...	22,237	31,329	18,020	21,215	75	63	54	52

## VIII. ENROLLMENT TRENDS 1979 (NCES and Census Data)

	Total FTE Enrollments 1979	% Change in Column 1 since 1978	Full-Time Headcount 1979	% Change in Column 3 since 1978	Part-Time Headcount 1979	% Change in Column 5 since 1978
Public						
Major Doctoral Granting						
Institutions .....	47,361	-1%	43,202	-1%	9,644	0%
Comprehensive Institutions ....	20,615	0	18,877	1	5,356	0
Baccalaureate Institutions ....	2,059	-7	1,887	-8	437	-7
Two Year Institutions .....	85,009	2	59,520	-1	110,435	12
Health Professional Schools ...	—	—	—	—	—	—
Other Professional and						
Specialized Schools .....	—	—	—	—	—	—
Total Public ...	155,044	0	123,486	-1	125,872	11
Independent						
Major Doctoral Granting						
Institutions .....	—	—%	—	—%	—	—%
Comprehensive Institutions ....	13,640	2	12,093	3	3,913	8
Baccalaureate Institutions ....	5,714	2	5,220	1	1,343	2
Two Year Institutions .....	—	—	—	—	—	—
Health Professional Schools ...	—	—	—	—	—	—
Other Professional and						
Specialized Schools .....	1,383	3	1,283	3	270	-
Total Independent ...	20,737	2	18,596	2	5,526	6

## IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public				Independent	
	In-State		Out-of-State		Undergraduate	Grad.
	Undergraduate	Graduate	Undergraduate	Graduate		
Major Doctoral Granting Institutions .....	687	774	2,394	2,736	—	—
Comprehensive Institutions .....	618	684	1,983	2,256	3,434	2,801
Baccalaureate Institutions .....	618	0	1,983	0	3,273	1,289
Two Year Institutions .....	302	0	1,184	0	—	—
Health Professional Schools .....	—	—	—	—	—	—
Other Professional and Specialized Schools .....	—	—	—	—	1,748	0

# PART III: CURRENT PUBLICATIONS AND REPORTS

WASHINGTON

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
Faculty Compensation Recommendations	Council for Postsecondary Education
Financial Support of Higher Education in Washington -- A National Comparison	Council for Postsecondary Education
Higher Education Enrollments	Council for Postsecondary Education
Program Register	Council for Postsecondary Education
Resident and Nonresident, Undergraduate and Graduate Tuition and/or Required Fees	Council for Postsecondary Education
Tuition and Fee Policy Recommendations	Council for Postsecondary Education
Unit Expenditures Study	Council for Postsecondary Education

Section B: Special reports and studies completed from September 1979 to September 1980.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
The Formula Manual	July 1980	Yes	Legisla- ture	WCPE*	Indicated by title
Initial Inventory of Qualifying Off-Campus Programs of 4-Year Public Institutions	Aug. 1979	Yes	State Plan	WCPE	Indicated by title
Legislative Actions Affecting Higher Education, 1980	April 1980	Yes	WCPE	WCPE	Indicated by title
Off-Campus or Reduced Residency Doctoral Programs in Washington	Feb. 1980	Yes	WCPE	WCPE	Indicated by title
Policies and Procedures Manual for the Registration of Degree-Granting Institutions Operating in the State of Washington	Jan. 1980	Yes	Legisla- ture	WCPE	Indicated by title
Professional Leave, Fiscal 1979: Washington Public Colleges and Universities	Aug. 1979	Yes	Legisla- ture	WCPE	Indicated by title
Professional Leave Follow-Up Report, FY 1980	Feb. 1980	Yes	Legisla- ture	WCPE	Indicated by title
Revised Supplement to Report 2-5 Implementing Policies & Procedures for the Coordination of Off-Campus Instructional Services in Washington	Oct. 1979	Yes	State Plan	WCPE	Indicated by title

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## PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies expected to be completed, underway or planned from September 1980 to September 1981.

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
An Assessment of Postsecondary Education Needs of Washington's Indian Populations	June 1981	Yes	Governor	WCPE*	Indicated by title
Displaced Homemaker Pilot Project Evaluation Study	June 1981	Yes	Statute	WCPE	Indicated by title
Instructional Formula	Nov. 1980	Yes	Legislature	WCPE	Indicated by title
1981-83 Operating and Capital Budget Requests for Washington Public Higher Education	Dec. 1980	Yes	Statute	WCPE	Indicated by title
Pharmacy Education in Washington	Sept. 1981	Yes	WCPE	WCPE	Indicated by title
Professional Leave, Fiscal 1980, Washington Public Colleges and Universities	Nov. 1980	Yes	Legislature	WCPE	Indicated by title
Report and Recommendations for Recognition of Academic Merit	Jan. 1981	Yes	Legislature	WCPE	Indicated by title
Report and Recommendations on Student Compensation	Oct. 1980	Yes	Legislature	WCPE	Indicated by title
Revised Guidelines for the Coordination of Off-Campus Instruction in Washington	Feb. 1981	Yes	State Plan	WCPE	Indicated by title
Study of Child Care Services, Needs, and Availability for Students in Public Institutions of H.E.	April 1981	Yes	Legislature	WCPE	Indicated by title
Study of Student Housing Needs and Availability in Public Institutions of H.E.	April 1981	Yes	Legislature	WCPE	Indicated by title
The Washington State Enrollment Contract System and the Open Door Policy; Definitions, Issues, and Recommendations	Dec. 1980	Yes	Legislature	WCPE	Indicated by title

\*Washington Council for Postsecondary Education

## WEST VIRGINIA

### PART I: STATE STRUCTURE

#### State-Level Coordinating and/or Governing Agency

The Board of Regents, established in 1969 and amended in structure and responsibility in 1981, serves as the statutory governing authority for a total of 15 public institutions in the state: 3 community colleges and 12 senior colleges. The board is composed of 12 members, 9 appointed by the governor with senate confirmation, 1 member serving in an ex officio capacity and the chairpersons of the faculty and student advisory councils. Nine members represent the general public and all serve six-year terms of office. The board has statutory responsibility for planning and coordination for public junior and senior institutions. In addition, the board has statutory responsibility for program approval, institutional budget review and making consolidated budget recommendations for public senior and junior institutions. The state does not have an office of secretary of education and the board does not function as a cabinet department. The executive officer of the board is appointed by the board and serves at the pleasure of the board.

#### Institutional Governing Boards

See State-Level Coordinating and/or Governing Agency above.

#### Master Planning

The master planning document was completed in fall 1979 and has been widely distributed.

#### 1202 Commission

The Board of Regents has been designated by the governor as the 1202 commission. The board was augmented to include 3 representatives of public vocational-technical institutions (chairman of state Advisory Council on Vocational Education and 2 members of the State Board of Education), 2 representatives of private nonprofit institutions and 1 member representing proprietary schools.

#### State Student Assistance and Loan Agencies

The West Virginia Board of Regents serves as the state student assistance agency and the state participates in the federal state student incentive grant program. The state has a state guaranteed loan program under the federal insured loan program.

#### State Board of Vocational Education

The State Board of Education is the State Board of Vocational Education. Less-than-baccalaureate occupational education programs are offered both in area vocational schools under the jurisdiction of the State Board of Education and in institutions under the jurisdiction of the Board of Regents.

#### State-Level Organization of Private Colleges and Universities

The West Virginia Association of Private Colleges serves as the organization for 9 private colleges and universities in the state.

#### Licensure/Approval Agencies

The Board of Regents has approval and licensing authority for private degree-granting institutions. The Department of Education has approval authority for vocational-technical and proprietary institutions.

#### Statutory Advisory Committees and/or Task Forces

Two advisory committees to the Board of Regents have been established by statute -- the Advisory Council of Faculty and the Advisory Council of Students.

## PART II: DESCRIPTIVE STATISTICS

## I. STATE POPULATION SIZE AND TRENDS 1979 (Census Data)

	1979 Population Estimate (000's)	% Change Since 1973
<b>TOTAL</b>	<b>1,879</b>	<b>5</b>
<b>BY AGE GROUPS</b>		
under 5.....	142	1
5-13 yrs. old....	263	-4
14-17 yrs. old....	134	-5
18-24 yrs. old....	213	0
25-44 yrs. old....	494	22
45-64 yrs. old....	407	2
65 and over.....	226	11

## II. STATE AND LOCAL FINANCIAL BASE 1979 (Primarily Census Data)

Personal income/capita (1979) .....	\$ 7,402
Tax revenue/capita (1979) .....	\$ 773
State and local tax capacity (U.S. avg. 100) 1978 .....	101
Tax effort (U.S. avg. 100) 1978 .....	76

## III. STATE AND LOCAL SPENDING 1979 (Census Data)

	Column 1 Per Capita '79	% change Column 1 since '78	Related State Rank (High to Low)	Column 4 Per \$1000 Personal Income '76	% change Column 4 since '78	Related State Rank (High to Low)
State and local expenditures, 1979						
General expenditures (total) .....	\$ 1,395	14%	31	188	2%	17
Elementary and secondary education expenditures	359	7	31	49	-1	12
Higher education expenditures .....	136	40	31	18	20	26

## IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1979 (NCES Data)

	Number of Inst's	COLUMN 2 actual 1979 \$ amt (000's)	% change Column 2 since 1978	COLUMN 4 1979 dollars per FTE student	% change Column 4 since 1978
<b>Revenues for State &amp; Local Appropriations</b>					
<b>Public Institutions</b>					
Major Doctoral Granting* .....	1	\$ 58,141	47%	\$ 3,234	49%
Comprehensive .....	1	15,573	9	1,891	7
Baccalaureate .....	8	35,245	19	2,036	22
Two Year .....	5	9,108	33	1,688	36
Health Professional .....	1	3,070	39	15,123	21
Other Prof and Specialized .....	1	3,214	14	3,012	2
Total Public .....	17	124,351	31	2,477	32
<b>Independent Institutions</b>					
Major Doctoral Granting .....	0	\$ --	--%	\$ --	--%
Comprehensive .....	0	--	--	--	--
Baccalaureate .....	7	0	--	0	--
Two Year .....	3	0	--	0	--
Health Professional .....	0	--	--	--	--
Other Prof and Specialized .....	1	0	--	0	--
Total Independent .....	11	0	--	0	--
<b>Student Financial Aid</b>					
Public .....		1,155,058		23	
Independent .....		1,314,489		149	

(\*Includes medical schools -- accounts for these units are not separately reported.)

## V. INSTITUTIONAL REVENUES 1979 (NCES Data)

	Total Educat'l & Gen'l Revenues \$ Am't (000's) 1979	Total Educat'l & General Revenues per FTE Student 1979	% Change in Total Educat'l & Gen'l Revenues since 1978 per FTE Student	% of Total Educational General Revenue						
				Tuition and Fees	State Appro- priations	Local Appro- priations	Federal Appro- priations Grants & Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
<b>Public Institutions</b>										
Major Doctoral* .....	111,890	6,224	98%	11%	52%	0%	14%	9%	0%	15%
Comprehensive .....	22,607	2,745	7	18	69	0	7	5	0	1
Baccalaureate .....	46,415	2,681	13	7	76	0	11	4	0	1
Two Year .....	12,300	2,279	9	6	74	0	13	2	0	5
Health Prof .....	3,518	17,330	13	2	87	0	8	0	0	3
Other Prof & Special .....	3,910	3,664	0	0	82	0	8	6	0	4
Total Public .....	200,640	3,997	47	10	62	0	12	7	0	9
<b>Independent Institutions</b>										
Major Doctoral .....	0	--	--%	--%	--%	--%	--%	--%	--%	--%
Comprehensive .....	0	--	--	--	--	--	--	--	--	--
Baccalaureate .....	30,244	4,104	14	64	0	0	14	12	4	6
Two Year .....	2,195	1,785	42	53	0	0	0	40	5	2
Health Prof .....	0	--	--	--	--	--	--	--	--	--
Other Prof & Special .....	766	3,450	15	43	0	0	0	42	0	16
Total Independent .....	33,205	3,764	15	63	0	0	13	15	4	6

(\*Includes medical schools -- accounts for these units are not separately reported.)

## VI. INSTITUTIONAL EXPENDITURES 1979 (NCES Data)

	Total E&G Expend- itures \$ Am't (000's)	Total E&G Expend- itures per FTE Student	% Change Since 1978 per FTE Student	% of Total Educational General Expenditure							Scholar- ships and Fellow- ships	Educat'l & General Mandatory Transfers
				Instruc- tion	Research	Public Service	Academic Support	Student Services	Instit'l Support and Plan- ning	Main- tenance		
Public Institutions												
Major Doctoral*	106,709	5,936	69%	41%	13%	10%	9%	4%	22%	1%	0%	
Comprehensive ...	22,175	2,692	7	43	1	2	7	7	20	5	14	
Baccalaureate ...	44,307	2,559	15	52	0	4	7	10	22	6	0	
Two Year ...	12,352	2,289	8	55	0	2	7	12	23	3	0	
Health Prof ...	3,061	15,079	9	57	0	0	14	3	26	0	0	
Other Pr & Sp ...	3,819	3,579	-3	59	0	18	15	5	2	0	0	
Total Pub ...	192,423	3,834	38	45	7	7	8	6	27	3	2	
Independent Institutions												
Major Doctoral ...	0	—	—%	—%	—%	—%	—%	—%	—%	—%	—%	
Comprehensive ...	0	—	—	—	—	—	—	—	—	—	—	
Baccalaureate ...	32,412	4,398	16	37	0	0	7	11	30	13	2	
Two Year ...	1,774	1,442	14	35	0	0	5	9	45	4	2	
Health Prof ...	0	—	—	—	—	—	—	—	—	—	—	
Other Pr & Sp ...	938	4,225	11	16	0	0	3	7	74	0	0	
Total Ind ...	35,124	3,981	15	37	0	0	7	11	32	13	2	

(\*Includes medical schools — accounts for these units are not separately reported.)

## VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth
Major Doctoral Granting								
Institutions ...	20,555	26,019	—	—	48%	55%	—%	—%
Comprehensive Institutions ...	18,784	20,853	—	—	68	26	—	—
Baccalaureate Institutions ...	17,790	23,367	13,421	16,128	62	4	43	21
Two Year Institutions ...	14,953	21,108	10,763	15,145	29	28	11	25
Health Professional Schools ...	—	—	—	—	—	—	—	—
Other Professional and								
Specialized Schools ...	20,482	29,384	11,669	0	17	36	0	4
Total ...	18,522	25,528	13,286	15,971	55	51	41	22

## VIII. ENROLLMENT TRENDS 1979 (NCES and Census Data)

	Total FTE Enrollments 1979	% Change in Column 1 since 1978	Full-Time Headcount 1979	% Change in Column 3 since 1978	Part-Time Headcount 1979	% Change in Column 5 since 1978
Public						
Major Doctoral Granting						
Institutions ...	17,978	0%	16,252	-1%	5,177	2%
Comprehensive Institutions ...	8,237	2	6,178	0	5,003	1
Baccalaureate Institutions ...	17,314	2	14,585	1	8,184	0
Two Year Institutions ...	5,396	-1	3,201	-10	6,587	-16
Health Professional Schools ...	203	15	203	15	0	—
Other Professional and						
Specialized Schools ...	1,067	13	98	-12	2,908	8
Total Public ...	50,195	0	40,517	-1	27,859	-3
Independent						
Major Doctoral Granting						
Institutions ...	—	—%	—	—%	—	—%
Comprehensive Institutions ...	—	—	—	—	—	—
Baccalaureate Institutions ...	7,370	-2	6,866	-3	1,521	0
Two Year Institutions ...	1,230	-1	844	1	1,157	26
Health Professional Schools ...	—	—	—	—	—	—
Other Professional and						
Specialized Schools ...	222	-5	212	-7	31	107
Total Independent ...	8,822	-2	7,922	-2	2,709	10

## IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public				Independent	
	In-State		Out-of-State		Undergraduate	Grad.
	Undergraduate	Graduate	Undergraduate	Graduate		
Major Doctoral Granting Institutions ...	482	512	1,502	1,552	—	—
Comprehensive Institutions ...	375	405	1,365	1,425	—	—
Baccalaureate Institutions ...	367	53	1,307	187	2,852	566
Two Year Institutions ...	319	0	1,229	0	1,651	0
Health Professional Schools ...	—	—	—	—	—	—
Other Professional and Specialized Schools ...	110	83	423	423	1,625	0



# WEST VIRGINIA

## PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
Annual Report, West Virginia Higher Education Grant Program	West Virginia Board of Regents
Degree Programs Offered (Public and Private Institutions)	West Virginia Board of Regents
Degrees Conferred (Public and Private Institutions)	West Virginia Board of Regents
Faculty Characteristics -- Public Colleges and Universities in West Virginia	West Virginia Board of Regents
Full-Time Employee Salary and Wage Listing (Public Institutions)	West Virginia Board of Regents
Student Enrollment Report -- West Virginia Institutions of Higher Education	West Virginia Board of Regents
West Virginia State Colleges and Universities Housing Capacity and Occupancy Survey	West Virginia Board of Regents
West Virginia's State System of Higher Education -- Annual Report, Current Operating, Revenue and Expenditures	West Virginia Board of Regents

Section B: Special reports and studies completed from September 1979 to September 1980.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Data Base	Sept. 1980	Special requests	WV Board of Regents	WV Board of Regents	To provide an accurate record of faculty, students and courses at West Virginia public institutions for planning and historical records
Directory of Educational Opportunities in West Virginia 1980-81	June 1980	Limited	WV Board of Regents	WV Board of Regents	Directory of adult preparatory and post-secondary educational opportunities in WV
Profile of Progress	Oct. 1979	Limited	WV Board of Regents	WV Board of Regents	Mission and plans of public and private institutions of higher education in West Virginia
State System of Higher Education Budget Request Analysis, FY 1980-81	Jan. 1980	Limited	Governor Committee on Finance of the Senate & the House of Delegates	WV Board of Regents	An analysis of budget requests for FY 1980-81

## PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies expected to be completed, underway or planned from September 1980 to September 1981.

<u>TITLE</u>	<u>EXPECTED COMPLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Analysis of Tuition and Fee Structure with Recommendations	June 1981	Limited	WVPEC*	WVPEC	Comparison of other states' tuition and fees - should tuition and fees be increased

\*West Virginia Postsecondary Education Commission

# WEST VIRGINIA

## PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED (CONTINUED)

Special reports and studies expected to be completed, underway or planned from September 1980 to September 1981.

<u>TITLE</u>	<u>EXPECTED COM- PLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Student Athletic Attrition Study	Aug. 1981	Limited	WV Board of Regents	WV Board of Regents	Analysis of attrition rates for all full- time freshmen athletes enrolled in 1975 in West Virginia public institutions
Student Attrition Study 1975- 1980	June 1981	Limited	WV Board of Regents	WV Board of Regents	Analysis of attrition rates for all full- time freshmen enroll- ed in 1975 in West Virginia public insti- tutions of higher education

## PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Board of Regents of the University of Wisconsin System, established in 1971 and amended in structure and function in 1973 and 1974, serves as the statutory governing agency for public institutions: 13 senior and 13 freshman-sophomore liberal arts centers. The board consists of 16 members serving 7-year terms of office -- 14 members are appointed by the governor with senate confirmation and 2 members serve in an ex officio capacity. The board has statutory responsibility for planning and coordination, program approval, institutional budget review and making consolidated budget recommendations for all units of the University of Wisconsin System. The president of the University System is appointed by the Board of Regents and serves at the pleasure of the board. The state has an Education Advisory Council to advise and counsel the governor and includes representatives of the University System, the Board of Vocational, Technical and Adult Education, the Higher Educational Aids Board, the Governor's Employment and Training Office, the Wisconsin Association of Non-Public Schools, the Educational Communications Board, the State Department of Public Instruction, the State Department of Administration, the Wisconsin Council of Independent Education and the Wisconsin Association of Independent Colleges and Universities. The governor has designated the Education Advisory Council as the State Postsecondary Education Commission (1202 commission).

The Wisconsin Board of Vocational, Technical and Adult Education is composed of 12 members: 3 employers, 3 employees and 3 members at large appointed by the governor and ratified by the senate for six-year terms. The president of the Board of Regents, the superintendent of the Department of Public Instruction and the commissioner of the Department of Industry, Labor and Human Relations serve as ex officio members. The state is divided into 16 vocational, technical and adult education districts, which include 36 technical-vocational institutions, 3 of which offer a lower-division program. The agency is charged with the statutory mission of providing programs in vocational, technical and adult short-term and apprenticeship programs below the baccalaureate degree. The board has statutory responsibility for planning, coordinating, program approval and evaluation and the disbursement and accountability for state and federal funds.

Institutional Governing Boards

See State-Level Coordinating and/or Governing Agency above.

Master Planning

Master planning for higher education in Wisconsin is the responsibility of the Board of Regents of the University of Wisconsin System and the State Board of Vocational, Technical and Adult Education for their respective systems. Planning is coordinated through joint committees and membership of the board presidents on both boards. In particular areas, master planning is done by task forces with members drawn from public and private higher education institutions and from practicing professionals in the field.

State Student Assistance and Loan Agencies

The State of Wisconsin Higher Educational Aids Board serves as the state student assistance agency and the state participates in the federal state student incentive grant program. The state has a state guaranteed loan program under the federal insured loan program.

State Board of Vocational Education

The State Board of Vocational, Technical and Adult Education is the State Board of Vocational Education (see State-Level Coordinating and/or Governing Agency).

State-Level Organization of Private Colleges and Universities

The Wisconsin Association of Independent Colleges and Universities serves as the organization for 18 private colleges and universities in the state.

Licensure/Approval Agencies

Wisconsin does not have a designated approval and licensing authority for private degree-granting institutions. The Educational Approval Board serves as the licensing and approval agency for proprietary schools in the state and the State Board of Vocational, Technical and Adult Education has approval authority for vocational-technical institutions. The Educational Approval Board is attached to the Board of Vocational, Technical and Adult Education for administrative purposes.

Related Nongovernmental Organizations With Staffs and Programs -- Representing Both Public and Private Institutions

Although not formally staffed, the Wisconsin Association of Higher Education meets twice a year to discuss issues of higher education and is composed of the presidents and chancellors of public and private institutions in the state.

Statutory Advisory Committees and/or Task Forces

The Council on Financial Aid was established to advise the Higher Educational Aids Board on student assistance matters.

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## PART II: DESCRIPTIVE STATISTICS

## I. STATE POPULATION SIZE AND TRENDS 1979 (Census Data)

	1979 Population Estimate (000's)	% Change Since 1973
<b>TOTAL</b>	<b>4,720</b>	<b>4</b>
<b>BY AGE GROUPS</b>		
under 5.....	321	-6
5-13 yrs. old....	654	-17
14-17 yrs. old....	373	-1
18-24 yrs. old....	641	12
25-44 yrs. old....	1,262	20
45-64 yrs. old....	913	2
65 and over.....	556	12

## II. STATE AND LOCAL FINANCIAL BASE 1979 (Primarily Census Data)

Personal income/capita (1979) .....	\$	8,470
Tax revenue/capita (1979) .....	\$	1,021
State and local tax capacity (U.S. avg. 100) 1978 .....		95
Tax effort (U.S. avg. 100) 1978 .....		119

## III. STATE AND LOCAL SPENDING 1979 (Census Data)

	Column 1 Per Capita '79	% change Column 1 since '78	Related State Rank (High to Low)	Column 4 Per \$1000 Personal Income '76	% change Column 4 Since '78	Related State Rank (High to Low)
State and local expenditures, 1979						
General expenditures (total) .....	\$ 1,616	15%	14	191	3%	14
Elementary and secondary education expenditures .....	413	13	17	49	0	13
Higher education expenditures .....	194	10	11	23	0	11

## IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1979 (NCES Data)

Revenues for State & Local Appropriations	Number of Inst's	COLUMN 2 actual 1979 \$ amt (000's)	% change Column 2 since 1978	COLUMN 4 1979 dollars per FTE student	% change Column 4 since 1978
<b>Public Institutions</b>					
Major Doctoral Granting* .....	2	\$ 199,579	8%	\$ 3,776	7%
Comprehensive .....	9	131,239	9	2,269	8
Baccalaureate .....	2	23,897	6	3,956	8
Two Year .....	17	149,989	8	3,454	19
Health Professional .....	0	—	—	—	—
Other Prof and Specialized .....	0	—	—	—	—
<b>Total Public .....</b>	<b>30</b>	<b>504,704</b>	<b>8</b>	<b>3,151</b>	<b>10</b>
<b>Independent Institutions</b>					
Major Doctoral Granting* .....	1	\$ 0	—%	\$ 0	—%
Comprehensive* .....	1	0	—	0	—
Baccalaureate .....	15	0	—	0	—
Two Year .....	2	0	-99	0	-99
Health Professional .....	1	3,709	17	5,407	5
Other Prof and Specialized .....	12	0	—	0	—
<b>Total Independent .....</b>	<b>32</b>	<b>3,709</b>	<b>16</b>	<b>135</b>	<b>13</b>
<b>Student Financial Aid</b>					
Public .....		13,643,300		85	
Independent .....		9,425,600		343	

(\*Includes medical schools — accounts for these units are not separately reported.)

## V. INSTITUTIONAL REVENUES 1979 (NCES Data)

	Total Educat'l & Gen'l Revenues \$ Amt (000's) 1979	Total in Total Educat'l & Gen'l Revenues per FTE Student 1979	% Change in Total Educat'l & Gen'l Revenues since 1978 per FTE Student	% of Total Educational General Revenue						
				Tuition and Fees	State Appro- priations	Local Appro- priations	Federal Appro- priations Grants & Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
<b>Public Institutions</b>										
Major Doctoral* ....	\$ 410,806	7,772	8%	16%	49%	0%	27%	5%	1%	2%
Comprehensive .....	206,946	3,578	8	26	63	0	7	1	0	3
Baccalaureate .....	31,712	5,250	7	15	75	0	7	2	0	1
Two Year .....	195,277	4,497	16	11	29	48	7	1	0	4
Health Prof .....	0	—	—	—	—	—	—	—	—	—
Other Prof & Special .....	0	—	—	—	—	—	—	—	—	—
<b>Total Public ..</b>	<b>844,741</b>	<b>5,274</b>	<b>10</b>	<b>17</b>	<b>49</b>	<b>11</b>	<b>17</b>	<b>3</b>	<b>0</b>	<b>3</b>
<b>Independent Institutions</b>										
Major Doctoral* ....	\$ 43,587	4,568	8%	70%	0%	0%	7%	12%	1%	9%
Comprehensive* .....	6,695	67,626	3	6	0	0	1	82	2	9
Baccalaureate .....	58,005	4,660	9	66	0	0	6	18	5	5
Two Year .....	3,198	4,682	24	46	0	0	2	45	0	7
Health Prof .....	36,767	53,596	6	9	10	0	23	16	0	41
Other Prof & Special .....	18,005	4,518	9	54	0	0	8	27	1	10
<b>Total Independent ..</b>	<b>166,257</b>	<b>6,058</b>	<b>10</b>	<b>50</b>	<b>2</b>	<b>0</b>	<b>10</b>	<b>20</b>	<b>2</b>	<b>15</b>

(\*Includes medical schools — accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

WISCONSIN

VI. INSTITUTIONAL EXPENDITURES 1979 (NCES Data)

	Total E&G Expend- itures \$ Am't (000's)	Total E&G Expend- itures per FTE Student	% Change Since 1978 per FTE Student	% of Total Educational General Expenditure							Educat'l & General Mandatory Transfers
				Instruc- tion	Research	Public Service	Academic Support	Student Services	Support Main- tenance	Instit'l and Plant	Scholar- ships and Fellow- ships
Public Institutions											
Major Doctoral* \$	403,521	7,634	9%	36%	30%	1%	5%	2%	17%	4%	5%
Comprehensive ...	205,232	3,548	8	49	1	2	7	6	20	7	7
Baccalaureate ...	31,997	5,298	7	41	1	2	8	7	21	3	17
Two Year .....	192,511	4,433	18	55	1	1	7	7	22	1	7
Health Prof .....	0	—	—	—	—	—	—	—	—	—	—
Other Pr & Sp ...	0	—	—	—	—	—	—	—	—	—	—
Total Pub ...	833,261	5,203	11	44	15	1	6	5	19	4	6
Independent Institutions											
Major Doctoral* \$	41,235	4,322	9%	43%	1%	2%	13%	6%	26%	7%	2%
Comprehensive* ..	6,821	68,899	0	11	44	0	8	1	26	10	0
Baccalaureate ...	57,944	4,655	8	39	1	0	6	10	30	11	3
Two Year .....	3,283	4,807	13	39	0	0	4	7	46	4	0
Health Prof .....	36,767	53,596	6	22	19	38	4	1	12	1	3
Other Pr & Sp ...	17,934	4,500	10	34	1	3	7	7	37	8	3
Total Ind ...	163,984	5,976	10	35	7	9	7	6	26	7	3

(\*Includes medical schools — accounts for these units are not separately reported.)

VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth
Major Doctoral Granting								
Institutions .....	25,154	31,586	21,926	27,500	72%	81%	53%	37%
Comprehensive Institutions ...	21,308	25,910	0	30,884	75	79	—	0
Baccalaureate Institutions ...	21,074	29,089	17,235	16,448	64	75	54	66
Two Year Institutions .....	19,598	20,415	0	9,080	10	0	—	30
Health Professional Schools ...	—	—	—	—	—	—	—	—
Other Professional and Specialized Schools .....	—	—	13,661	18,173	—	—	33	36
Total ...	21,745	25,326	18,225	22,908	52	39	51	34

VIII. ENROLLMENT TRENDS 1979 (NCES and Census Data)

	Total FTE Enrollments 1979	% Change in Column 1 since 1978	Full-Time Headcount 1979	% Change in Column 3 since 1978	Part-Time Headcount 1979	% Change in Column 5 since 1978
Public						
Major Doctoral Granting						
Institutions .....	52,855	1%	46,111	1%	18,137	4%
Comprehensive Institutions ...	57,843	1	53,646	0	12,615	4
Baccalaureate Institutions ...	6,040	-1%	4,679	-4	4,277	9
Two Year Institutions .....	43,423	-8	31,174	-9	38,604	-4
Health Professional Schools ...	—	—	—	—	—	—
Other Professional and Specialized Schools .....	—	—	—	—	—	—
Total Public ...	160,161	-1	135,610	-1	73,633	0
Independent						
Major Doctoral Granting						
Institutions .....	9,541	2%	8,790	2%	2,252	0%
Comprehensive Institutions ...	99	8	99	8	0	—
Baccalaureate Institutions ...	12,448	0	11,352	-1	2,869	12
Two Year Institutions .....	333	2	290	-1	86	-6
Health Professional Schools ...	686	12	679	12	21	11
Other Professional and Specialized Schools .....	3,727	-1	3,137	-5	1,753	10
Total Independent ...	26,834	0	24,347	0	6,981	11

IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public				Independent	
	In-State Undergraduate	In-State Graduate	Out-of-State Undergraduate	Out-of-State Graduate	Undergraduate	Grad.
Major Doctoral Granting Institutions .....	888	1,248	3,187	3,882	3,320	2,520
Comprehensive Institutions .....	846	1,003	2,867	2,995	0	3,000
Baccalaureate Institutions .....	806	983	1,827	2,975	3,203	557
Two Year Institutions .....	410	0	2,046	0	2,090	0
Health Professional Schools .....	—	—	—	—	0	2,750
Other Professional and Specialized Schools .....	—	—	—	—	1,799	754

# WISCONSIN

## PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
Accountability Report	Board of Vocational, Technical and Adult Education
Activity Report 1979-80 Academic Year	Higher Educational Aids Board
Administrative Code Revisions	Board of Vocational, Technical and Adult Education
Adult Education Plan	Board of Vocational, Technical and Adult Education
Analysis of Federal Legislation	Board of Vocational, Technical and Adult Education
Analysis of State Legislation	Board of Vocational, Technical and Adult Education
Annual Plan	Board of Vocational, Technical and Adult Education
Annual Report to Regents on 1979-80 Progress and Achievement of Goals for American Racial and Ethnic Minority Students	University of Wisconsin System
Annual Report of Trust Fund Operations, University of Wisconsin System	University of Wisconsin System
Annual Report - University of Wisconsin System	University of Wisconsin System
Biennial Report	Board of Vocational, Technical and Adult Education
Biennial Report 1979-81	Higher Educational Aids Board
Bits About Research	Board of Vocational, Technical and Adult Education
Career Education Directory	Board of Vocational, Technical and Adult Education
Cost Allocation Summary	Board of Vocational, Technical and Adult Education
Current Opportunities Bulletin	Board of Vocational, Technical and Adult Education
Facilities Inventory	Board of Vocational, Technical and Adult Education
Follow-Up Study	Board of Vocational, Technical and Adult Education
Promoting Sex Equity in Wisconsin VTAE	Board of Vocational, Technical and Adult Education
Report on the Status of Women in the University of Wisconsin System	University of Wisconsin System
State Plan	Board of Vocational, Technical and Adult Education
Student Financial Aid Handbook	Higher Educational Aids Board

Section B: Special reports and studies completed from September 1979 to September 1980.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Basic Skills and Employment	Aug. 1980	Limited		University of Wisconsin System Administration	Indicated by title
Certification Code	Sept. 1980	Limited		Board of Vocational Technical and Adult Education	VTAE personnel certification requirements
Continuing Education Funding	April 1980	Limited	Legisla- ture	University of Wisconsin Extension	Indicated by title

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## PART III: CURRENT PUBLICATIONS AND REPORTS (CONTINUED)

Section B: Special reports and studies completed from September 1979 to September 1980. (continued)

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Discussion Paper on the Costs of Serving Extended Day/Part-time Students and Implications for the Enrollment Funding Formula	Feb 1980	Limited	Legisla- ture	University of Wisconsin System Admin- istration	Indicated by title
Faculty College '79	June 1980	Limited		University of Wisconsin System Admin- istration	Indicated by title
Federal Fund- ing Prospects for Coopera- tive Extension Funding	Nov. 1979	Limited	Legisla- ture	University of Wisconsin Extension	Indicated by title
Fixed/Variable Cost Analysis, University of Wisconsin System Study	April 1980	Limited	Legisla- ture	University of Wisconsin System Admin- istration	State enrollment funding formula/cost behavior/ quality or viability of programs during time of enrollment decline
From Educa- tional Access to Academic Success: A Design for Improving Op- portunities for Minority Persons in Wisconsin Higher Education in the 1980s	Feb. 1980	Limited	University of Wisconsin System, Board of Regents	University of Wisconsin System Committee	Indicated by title
Impact of the Middle Income Student Assistance Act on the BEOG Program in Wisconsin	Feb. 1980	Limited		Higher Educational Aids Board	Examination of the Impact of MISAA on the BEOG program in Wisconsin
Preparing for a Decade of Enrollment Decline	Nov. 1979	Limited	State of Wisconsin	University of Wisconsin System Admin- istration	Indicated by title
Regent Report on Public Service and Continuing Education	June 1980	Limited	Legisla- ture	University of Wisconsin Extension	Indicated by title
Regent Task Force Report on Status of Women in the University of Wisconsin System	April 1981	Limited	University of Wisconsin System, Board of Regents	University of Wisconsin System Task Force	Indicated by title
A Report	Nov. 1980	Limited	Wisconsin Higher Educational Aids Board	Wisconsin Educational Information, enters De- velopment Project	Educational career counseling and job placement services



# WISCONSIN

## PART III: CURRENT PUBLICATIONS AND REPORTS (CONTINUED)

Section B: Special reports and studies completed from September 1979 to September 1980. (continued)

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
A Report on Non-Resident Tuition Policy	Jan. 1980	Limited	Legisla- ture	University of Wisconsin System Admin- istration	Indicated by title
Report and Recommendations of the University of Wisconsin System Computing Planning and Coordination Group	Oct. 1980	Limited	University of Wisconsin System, Administra- tion	Computing & Planning Coordination Group	Computer plans and recommendations
Report on Transfer of Credit Between VTAE Police Science Program and UWS Criminal Justice Programs	May 1980	Limited	Joint Ad- ministra- tive Com- mittee on Academic Programs	Joint VTAE and UWS Committee	Indicated by title
Review of the Mission of UW-Superior	June 1980	Limited	University of Wisconsin System, Board of Regents	Special Task Force of UW System	Study of the down- phasing of a four- year institution
Review of the Programs of UW-Barron County, UW-Medford and UW-Richland Within the Mission of the UW Center System	June 1980	Limited	University of Wisconsin System, Board of Regents	Special Task Force of UW System	Study of future of three low-enrollment & 10-year centers
System Administration Recommendations on Report of the UW System Committee to Review Minority Student Enrollment History and Projections	April 1980	Limited	University of Wisconsin System, Board of Regents	University of Wisconsin System Admin- istration	Indicated by title
University of Wisconsin System Library Planning Study Committee Report	Oct. 1979	Limited	University of Wisconsin System, Board of Regents	Library Planning Study Committee	Library planning
Wisconsin. Gathering Place of Resources	Sept. 1979	Limited		Board of Vocational, Technical and Adult Education	Promotional brochure
The Wisconsin Statewide Study of Nursing and Nursing Education Final Report: Vol. 1	Oct. 1979	Limited	UWS Health Science Advisory Council	Statewide Study of Nursing and Nursing Education	Indicated by title

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## PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies expected to be completed, underway or planned from September 1980 to September 1981.

<u>TITLE</u>	<u>EXPECTED COM- PLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Faculty College '80	Fall 1980	Limited		University of Wisconsin System Admin- istration	Indicated by title
Higher Educa- tion Location Program Annual Study Report	Fall 1981	Limited		University of Wisconsin System Admin- istration	Indicated by title
President's Report to the Board	Feb. 1981	Limited		University of Wisconsin System Admin- istration	Indicated by title
UWS Incentive Plans to Im- prove Minority Student Reten- tion	March 1981	Limited	University of Wisconsin, Board of Regents	University of Wisconsin System Admin- istration	Indicated by title
Wisconsin Statewide Study of Nursing & Nursing Educa- tion - Final Report, Vol. 2	Oct. 1980	Limited	University of Wisconsin Health Science Advisory Committee	Statewide Study of Nursing & Nursing Education	Indicated by title
Vol. 3	March 1981	Limited	University of Wisconsin Health Science Advisory Committee	Statewide Study of Nursing & Nursing Education	Indicated by title

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## PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

Wyoming has no state level coordination and governing board which has oversight responsibility or authority over all levels of postsecondary education.

Institutional Governing Boards

There are 2 institutional governing boards in the state--the Community College Commission with statutory authority for 7 community colleges and the Board of Trustees of the University of Wyoming with constitutional governing authority for that single institution. Each community college is administered locally by an elected board of trustees.

Master Planning

The Joint Subcommittee on Postsecondary Education published an inventory/status report on postsecondary education in February 1980. Primary long-range planning lies with the several institutions.

1202 Commission

Established by gubernatorial directive in 1979, this group has essentially dissolved with elimination of federal funding in 1982. Though a joint subcommittee representing the community colleges and the University of Wyoming will continue to meet, it will most likely not act as a 1202 commission, at least until such time as a new federal/state agreement on higher education is established.

State Student Assistance and Loan Agencies

The Community College Commission administers the state's participation in the federal state student incentive grant program. Wyoming has established a guaranteed student loan program which operates within the Wyoming Higher Education Assistance Foundation. No state level student aid programs are operated as a part of state government.

State Board of Vocational Education

The State Board of Education is the State Board of Vocational Education.

State-Level Organization of Private Colleges and Universities

There are no private nonprofit degree-granting institutions in Wyoming, however, several institutions have expressed interest in establishing programs in the state.

Licensure/Approval Agencies

The State Department of Education serves as the licensing and approval authority for proprietary institutions. The licensing and certification services unit serves as the approval authority for vocational-technical and proprietary institutions.

## PART II: DESCRIPTIVE STATISTICS

## I. STATE POPULATION SIZE AND TRENDS 1979 (Census Data)

	1979 Population Estimate (000's)	% Change Since 1973
TOTAL	450	28
BY AGE GROUPS		
under 5.....	42	40
5-13 yrs. old....	63	7
14-17 yrs. old....	34	13
18-24 yrs. old....	61	39
25-44 yrs. old....	122	44
45-64 yrs. old....	92	28
65 and over.....	36	13

## II. STATE AND LOCAL FINANCIAL BASE 1979 (Primarily Census Data)

Personal income/capita (1979) .....	\$	9,630
Tax revenue/capita (1979) .....	\$	1,291
State and local tax capacity (U.S. avg. 100) 1978 .....		190
Tax effort (U.S. avg. 100) 1978 .....		85

## III. STATE AND LOCAL SPENDING 1979 (Census Data)

	Column 1 Per Capita '79	% change Column 1 since '78	Related State Rank (High to Low)	Column 4 Per \$1000 Personal Income '76	% change Column 4 Since '78	Related State Rank (High to Low)
State and local expenditures, 1979						
General expenditures (total) .....	\$ 1,982	12%	3	206	1%	7
Elementary and secondary education expenditures .....	531	12	2	55	0	5
Higher education expenditures .....	211	0	5	22	-11	17

## IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1979 (NCES Data)

	Number of Inst's	COLUMN 2 actual 1979 \$ amt, (000's)	% change Column 2 since 1978	COLUMN 4 1979 dollars per FTE student	% change Column 4 since 1978
Revenues for State & Local Appropriations					
Public Institutions					
Major Doctoral Granting.....	1	\$ 73,961	-7%	\$ 4,229	-5%
Comprehensive .....	0	—	—	—	—
Baccalaureate .....	0	—	—	—	—
Two Year .....	7	20,150	17	3,314	16
Health Professional .....	0	—	—	—	—
Other Prof and Specialized .....	0	—	—	—	—
Total Public .....	8	54,111	0	3,835	1
Independent Institutions					
Major Doctoral Granting .....	0	\$ —	—	\$ —	—
Comprehensive .....	0	—	—	—	—
Baccalaureate .....	0	—	—	—	—
Two Year .....	0	—	—	—	—
Health Professional .....	0	—	—	—	—
Other Prof and Specialized .....	0	—	—	—	—
Total Independent .....	0	—	—	—	—
Student Financial Aid					
Public .....		320,810		23	
Independent .....		0		0	

## V. INSTITUTIONAL REVENUES 1979 (NCES Data)

	Total Educat'l & Gen'l Revenues ' Am't (000's) 1979	Total Educat'l & General Revenues per FTE Student 1979	% Change in Total Educat'l Revenues since 1978 per FTE Student	% of Total Educational General Revenue						
				Tuition and Fees	State Appro- priations	Local Appro- priations	Federal Appro- priations Grants & Contracts	Other Gifts, Grants and Contracts	Endowment Income	Other
Public Institutions										
Major Doctoral .....	\$ 61,021	8,222	0%	10%	51%	0%	27%	7%	2%	3%
Comprehensive .....	0	—	—	—	—	—	—	—	—	—
Baccalaureate .....	0	—	—	—	—	—	—	—	—	—
Two Year .....	24,785	4,076	16	8	54	27	4	3	0	4
Health Prof .....	0	—	—	—	—	—	—	—	—	—
Other Prof & Special .....	0	—	—	—	—	—	—	—	—	—
Total Public .....	90,806	6,436	3	9	52	7	21	6	1	3
Independent Institutions										
Major Doctoral .....	\$ 0	—	-2%	-2%	-2%	-2%	-2%	-2%	-2%	-2%
Comprehensive .....	0	—	—	—	—	—	—	—	—	—
Baccalaureate .....	0	—	—	—	—	—	—	—	—	—
Two Year .....	0	—	—	—	—	—	—	—	—	—
Health Prof .....	0	—	—	—	—	—	—	—	—	—
Other Prof & Special .....	0	—	—	—	—	—	—	—	—	—
Total Independent .....	0	—	—	—	—	—	—	—	—	—

Data Sources are listed in Appendix A.1.

## VI. INSTITUTIONAL EXPENDITURES 1979 (NCES Data)

	Total E&G Expend- itures \$ Am't (000's)	Total E&G Expend- itures per FTE Student	% Change Since 1978 per FTE Student	% of Total Educational General Expenditure					Scholar- ships and Fellow- ships	Educat'l & General Mandatory Transfers	
				Instruc- tion	Public Research Service	Academic Support	Student Services	Instit'l Support and Plant Main- tenance			
Public Institutions											
Major Doctoral . \$	55,316	6,889	14%	40%	22%	9%	7%	3%	13%	5%	1%
Comprehensive ...	0	--	--	--	--	--	--	--	--	--	--
Baccalaureate ...	0	--	--	--	--	--	--	--	--	--	--
Two Year .....	23,243	3,823	16	49	2	1	7	9	26	4	1
Health Prof .....	0	--	--	--	--	--	--	--	--	--	--
Other Pr & Sp ...	0	--	--	--	--	--	--	--	--	--	--
Total Pub ...	78,559	5,568	14	43	16	7	7	4	17	5	1
Independent Institutions											
Major Doctoral . \$	0	--	--%	--%	--%	--%	--%	--%	--%	--%	--%
Comprehensive ...	0	--	--	--	--	--	--	--	--	--	--
Baccalaureate ...	0	--	--	--	--	--	--	--	--	--	--
Two Year .....	0	--	--	--	--	--	--	--	--	--	--
Health Prof .....	0	--	--	--	--	--	--	--	--	--	--
Other Pr & Sp ...	0	--	--	--	--	--	--	--	--	--	--
Total Ind ...	0	--	--	--	--	--	--	--	--	--	--

## VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth
Major Doctoral Granting								
Institutions .....	24,464	29,648	--	--	66%	56%	--%	--%
Comprehensive Institutions ....	--	--	--	--	--	--	--	--
Baccalaureate Institutions ....	--	--	--	--	--	--	--	--
Two Year Institutions .....	18,218	18,582	--	--	47	63	--	--
Health Professional Schools ...	--	--	--	--	--	--	--	--
Other Professional and Specialized Schools .....	--	--	--	--	--	--	--	--
Total ...	22,236	25,205	--	--	59	59	--	--

## VIII. ENROLLMENT TRENDS 1979 (NCES and Census Data)

	Total FTE Enrollments 1979	% Change in Column 1 since 1978	Full-Time Headcount 1979	% Change in Column 3 since 1978	Part-Time Headcount 1979	% Change in Column 5 since 1978
Public						
Major Doctoral Granting						
Institutions .....	8,030	-2%	7,634	-1%	1,276	3%
Comprehensive Institutions ....	--	--	--	--	--	--
Baccalaureate Institutions ....	--	--	--	--	--	--
Two Year Institutions .....	6,080	1	4,044	-4	6,979	8
Health Professional Schools ...	--	--	--	--	--	--
Other Professional and Specialized Schools .....	--	--	--	--	--	--
Total Public ...	14,110	0	11,678	-2	8,255	7
Independent						
Major Doctoral Granting						
Institutions .....	--	--%	--	--%	--	--%
Comprehensive Institutions ....	--	--	--	--	--	--
Baccalaureate Institutions ....	--	--	--	--	--	--
Two Year Institutions .....	--	--	--	--	--	--
Health Professional Schools ...	--	--	--	--	--	--
Other Professional and Specialized Schools .....	--	--	--	--	--	--
Total Independent ...	--	--	--	--	--	--

## IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public				Independent	
	In-State		Out-of-State		Undergraduate	Grad.
	Undergraduate	Graduate	Undergraduate	Graduate		
Major Doctoral Granting Institutions .....	434	434	1,720	1,720	--	--
Comprehensive Institutions .....	--	--	--	--	--	--
Baccalaureate Institutions .....	--	--	--	--	--	--
Two Year Institutions .....	297	0	630	0	--	--
Health Professional Schools .....	--	--	--	--	--	--
Other Professional and Specialized Schools .....	--	--	--	--	--	--

## PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
Annual Report of the Wyoming Community College Commission	Wyoming Community College Commission
Wyoming Community College Handbook	Wyoming Community College Commission

Section B: Special reports and studies completed from September 1979 to September 1980.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Wyoming Post-secondary Education	1980	Limited		1202 Commission	Inventory and status of Wyoming institutions and activities

## PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies expected to be completed, underway or planned from September 1980 to September 1981.

<u>TITLE</u>	<u>EXPECTED COMPLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
None Reported					

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## APPENDIX A

### Data Sources and References for Part II Descriptive Statistics

Table I. State Population, Size and Trends 1979

*Population - 1973 and 1979*

Source: U.S. Bureau of the Census, Current Population Report, Series P-25, No. 875 and unpublished data.

The estimates for ages 5-13, 14-17, and 18-24 are based on unpublished U.S. Bureau of the Census data. It must be stressed that estimates for narrow age ranges are subject to larger estimating errors than broader age groups. This is particularly true for the age group 18-24, which is a highly mobile group and therefore difficult to estimate.

These figures have been included in these state profiles to provide some measure of the relative size differences among the states as well as the extent to which this population base is growing or contracting.

Table II. State and Local Financial Base 1979

*Personal Income/Capita - 1979*

Source: U.S. Department of Commerce, Bureau of Economic Analysis, Survey of Current Business, Volume 61, Number 4, April 1981.

This measure is included to provide one indication of the relative wealth of the states.

*Tax Revenues/Capita - 1979*

*State and Local Tax Capacity - 1979*

*Tax Effort - 1979*

Source: D. Kent Halstead, pre-published figures. Will be published in "Advisory Commission on Intergovernmental Relations," NIE.

These measures are intended to reflect the relative capacities of state and local governments to raise monies to support public programs and the relative extent to which states have actually utilized their capacities to raise taxes.



Table III. State and Local Spending 1979

*State and Local Expenditures - 1979*

Source: Governmental Finances in 1978-79, U.S. Department of Commerce, Bureau of the Census, Government Finances, GF79, No. 5. (U.S. GPO, Washington, D.C.). Table 13 for total expenditures; education: local schools total, and education: institutions of higher education.

It should be noted that these expenditure figures include both capital and operation outlays. This is in contrast to the postsecondary education support data in Table IV, which represents only operating expenditures of postsecondary institutions. These figures on governmental expenditures have been included to provide some relative measure of the overall level of state and local expenditures as well as their differing distribution to education at all levels.

Table IV. State and Local Spending on Higher Education 1979

*Special Note on Institutions Included:* The percent change between 1978 and 1979 was computed for only those institutions reporting data in both 1978 and 1979. The institutional classification code assigned in 1978-79 was used. In other words, for any institution changing categories between 1978 and 1979, the 1979 categories were used for the percent change.

*General Institutional Appropriations - 1979*

Source: Tapes furnished by the National Center for Education Statistics (NCES), HEGIS Series, "Financial Statistics of Institutions of Higher Education for Fiscal Year Ending 1979."

Includes dollars from state and local sources for educational and general appropriations. Referencing the HEGIS Survey form on finances, this includes in Part A, the sum of lines 3 and 4. These figures exclude state and local contracts and grants. Tuition and fees collected by the institution and returned to the institution in the form of appropriations (that is, reappropriated tuition and fees) should have been subtracted as they are already reported under tuition and fees.

*Student Enrollments - Fall 1978 A77-78 FIN78*

Source: Tapes furnished by the National Center for Education Statistics (NCES), HEGIS Series, "Opening Fall Enrollment in Higher Education, 1978."

Enrollment figures are based on the sum of the full-time men plus the full-time women plus an FTE of part-time students (as reported by institutions)--i.e., line 10, columns 1 + 3 + 6 on the survey form. Because fall enrollments may not be representative of full-year enrollments and because enrollment counting procedures differ among institutions and states, readers are cautioned in the relative interpretations they may make.

Source: Jane N. Ryland, Report of the Ad-Hoc Task Force on the Quality and Comparability of HEGIS Finance Data. (Boulder, Colo.) SHEEO/NCES Communications Network, 1981.) Student Financial Aid 1978-79.

These data represent state direct student aid (not in HEGIS) and include funds appropriated and expended through acts of state and local governments for outright scholarship grants, fellowship stipends, and work-study support to individuals enrolled in formal postsecondary course work, either for credit or not, but only funds provided directly to students, and not as part of the state's appropriations to institutions.

Survey instructions specified inclusion of both merit (including athletic and music scholarships) and need-based awards, awards to undergraduate and graduate students, awards to students attending proprietary institutions, awards to students attending out-of-state institutions (i.e., portable aid), and only the state-funded portion of the SSIG.

The following were to be excluded. Funds for student aid that are appropriated directly to postsecondary institutions, federal funds for SSIG, and state funding of student loans (capitalization or loan defaults).

Table V. Institutional Revenues 1979

*Total Education and General Revenues per FTE Student 1979*

Source: NCES tapes of data from a survey of "Financial Statistics of Institutions of Higher Education for Fiscal Year Ending 1979," Part A, Sum of lines 1-15 and line 18.

Educational and general revenues are defined to include tuition and fees; governmental appropriations; government grants and contracts; private gifts, grants and contracts; endowment income; sales and service of educational activities and other sources. It excludes revenues from sales and services of auxiliary enterprises, sales and services of hospitals, and independent operations. The FTE student figures are the same as those used in Table IV. Because fall enrollments may not be representative of full-year enrollments and because enrollment counting procedures differ among institutions and states, readers are cautioned in the relative interpretations they may make.

Each revenue source is divided by total educational and general revenues.

- % tuition and fees - Part A, line 1
- % state appropriations - Part A, line 3
- % local appropriations - Part A, line 4
- % federal appropriations, grants and contracts - Part A, lines 1, 5, 6
- % other gifts, grants and contracts - Part A, lines 7, 8, 9, 10, 11, 12
- % endowment income - Part A, lines 13, 14
- % other - Part A, lines 15, 18

Table VI. Institutional Expenditures 1979

*Total Educational and General Expenditures per FTE Student 1979*

Source: NCES tapes of data based on the HEGIS survey of "Financial Statistics of Institutions of Higher Education for Fiscal Year Ending 1979," Part B, line 12.

Educational and general expenditures include current fund expenditures for instruction, research, public service, academic support, student services, institutional support, operation and maintenance of plant, scholarships and fellowships, and educational and general mandatory transfers. Educational and general expenditures exclude expenditures for auxiliary enterprises, hospitals and independent operations. The FTE student figures are the same as that used in Table IV. Because fall enrollments may not be representative of full-year enrollments and because enrollment counting procedures differ among institutions and states, readers are cautioned in the relative interpretations they may make.

Each expenditure source is divided by total educational and general expenditures.

- % instruction - Part B, line 1
- % research - Part B, line 2
- % public service - Part B, line 3
- % academic support - Part B, line 4
- % student services - Part B, line 6
- % institutional support and plant maintenance - Part B, lines 7, 8
- % scholarships and fellowships - Part B, lines 9, 10
- % educational and general mandatory transfers - Part B, line 11

Table VII. Faculty Characteristics 1979-80

*Average Faculty Salaries 1979-80*

Source: Tapes furnished by NCES based on their HEGIS Survey, "Employees in Institutions of Higher Education 1979-80," Part 1, Sections A and B, columns 1 and 6. Total salary outlay is reported for instructional faculty on 9-10 month salary contracts and 11-12 month salary contracts. Part-time faculty are not included. Staff benefits are also excluded.

*% of Faculty Tenured 1979-80*

Source: Tapes furnished by NCES based on their HEGIS Survey, "Employees in Institutions of Higher Education 1979-80," Part 1, Sections A and B, columns 3 and 7.

Number of instructional faculty with tenure is reported for instructional faculty on 9-10 month salary contracts and 11-12 month salary contracts. Part-time faculty are not included.

Table VIII. Student Demand and Enrollment Trends

*Student Enrollment (FTE) as a Proportion of Total (FTE) Enrollment, Full-Time Headcount, and Part-Time Headcount, 1978-79*

Source: Tapes furnished by NCES based on their HEGIS Survey, "Opening Fall Enrollment in Higher Education, 1978." The FTE student figures are the same as that used in Table IV. Because fall enrollments may not be representative of full-year enrollments and because enrollment counting procedures differ among institutions and states, readers are cautioned in the relative interpretations they may make.

FTE enrollment at public postsecondary institutions is divided by total FTE enrollments at all institutions (public and private) and FTE enrollment at private postsecondary institutions is divided by total FTE enrollments at all institutions (public and private).

The proportion represents a relative measure of the extent to which postsecondary education is public or private in the state.

Table IX. Student Tuition and Fees 1979-80

*Tuition and Fees Charged Per Typical Full-Time Student 1979-80*

Source: Tapes furnished by NCES based on their HEGIS Survey, "Institutional Characteristics of Colleges and Universities 1979-80," Part 33, Basic Student Charges for Academic Year 1978-79, lines 1-6. The figures reported are simple unweighted averages.

SPECIAL NOTE

The institutional classification system has been developed at NCHEMS for cross-sectional analysis of institutional data. Institutions are classified based on their program characteristics: the number of programs offered by level and the number of degree recipients by level of type of program. Each category is briefly defined below.

APPENDIX B  
U.S. AVERAGES

PART II: DESCRIPTIVE STATISTICS

I. STATE POPULATION SIZE AND TRENDS 1979 (Census Data)			II. STATE AND LOCAL FINANCIAL BASE 1979 (Primarily Census Data)		
	1979 Population Estimate (000's)	% Change Since 1973			
TOTAL	220,105	5	Personal income/capita (1979) .....	\$	8,757
BY AGE GROUPS			Tax revenue/capita (1979) .....	\$	934
under 5.....	15,647	-4	State and local tax capacity (U.S. avg. 100) 1978 .....		100
5-13 yrs. old....	30,650	-9	Tax effort (U.S. avg. 100) 1978 .....		100
14-17 yrs. old...	16,277	-4			
18-24 yrs. old...	29,933	12			
25-44 yrs. old...	59,937	18			
45-64 yrs. old...	43,902	2			
65 and over.....	24,659	19			

III. STATE AND LOCAL SPENDING 1979 (Census Data)							
	Column 1 Per Capita '79	% change Column 1 since '78	Related State Rank (High to Low)	Column 4 Per \$1000 Personal Income '76	% change Column 4 Since '78	Related State Rank (High to Low)	
State and local expenditures, 1979							
General expenditures (total) .....	\$ 1,481	9%		169	0%		
Elementary and secondary education expenditures	379	8		43	-1		
Higher education expenditures .....	137	5		16	-4		

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1979 (NCES Data)					
Revenues for State & Local Appropriations	Number of Inst's	COLUMN 2 actual 1979 \$ amt (000's)	% change Column 2 since 1978	COLUMN 4 1979 dollars per FTE student	% change Column 4 since 1978
Public Institutions					
Major Doctoral Granting* .....	110	\$ 142,738	10%	\$ 3,503	11%
Comprehensive* .....	244	84,495	9	2,423	11
Baccalaureate .....	115	16,554	11	2,202	14
Two Year .....	923	85,746	5	1,847	9
Health Professional .....	31	48,204	12	21,631	7
Other Prof and Specialized .....	42	9,283	-2	2,550	3
Total Public .....	1,455	329,905	9	2,694	11
Independent Institutions					
Major Doctoral Granting* .....	62	\$ 3,255	7%	\$ 146	7%
Comprehensive* .....	147	1,054	6	80	4
Baccalaureate .....	622	481	0	36	-1
Two Year .....	289	186	-3	58	-9
Health Professional .....	21	4,546	9	3,488	4
Other Prof and Specialized .....	519	261	6	47	4
Total Independent .....	1,660	4,065	5	101	4
Student Financial Aid					
Public .....		310,720		50	
Independent .....		423,249		207	

(\*Includes medical schools -- accounts for these units are not separately reported.)

V. INSTITUTIONAL REVENUES 1979 (NCES Data)									
	Total Educat'l & Gen'l Revenues \$ Amt (000's) 1979	Total Educat'l & Gen'l Revenues per FTE Student 1979	% Change in Total Educat'l & Gen'l Revenues since 1978 per FTE Student	% of Total Educational General Revenue					
				Tuition and Fees	State Appro- priations	Local Appro- priations	Federal Appro- priations Grants & Contracts	Other Gifts, Grants and Contracts	Endowment Income Other
Public Institutions									
Major Doctoral* .....	141	6,436	-1%	0%	51%	0%	19%	7%	6%
Comprehensive* .....	80	6,436	11	19	64	2	9	3	3
Baccalaureate .....	93	6,436	11	21	62	1	10	3	3
Two Year .....	53	6,436	10	15	51	20	8	3	3
Health Prof .....	1,678	6,436	6	3	59	0	20	10	8
Other Prof & Special .....	210	6,436	8	20	56	2	14	5	4
Total Public .....	4,528	6,436	12	15	55	5	14	5	5
Independent Institutions									
Major Doctoral* .....	445	6,436	10%	38%	1%	0%	29%	15%	9%
Comprehensive* .....	136	6,436	9	68	2	0	9	10	5
Baccalaureate .....	88	6,436	10	63	1	0	9	16	7
Two Year .....	62	6,436	7	69	2	0	7	15	2
Health Prof .....	3,047	6,436	18	14	10	0	32	19	3
Other Prof & Special .....	99	6,436	13	56	1	0	8	21	8
Total Independent .....	6,157	6,436	10	50	2	0	19	15	7

(\*Includes medical schools -- accounts for these units are not separately reported.)

Data Sources are listed in Appendix A.1.

## U.S. AVERAGES

## VI. INSTITUTIONAL EXPENDITURES 1979 (NCES Data)

	Total E&G Expend- itures \$ A- <sup>1</sup> (000's)	Total E&G Expend- itures per FTE Student	% Change Since 1978 per FTE Student	% of Total Educational General Expenditure							
				Instruc- tion	Public Research	Academic Service	Student Support	Student Services	Instit <sup>1</sup> Support and Plant Main- tenance	Scholar- ships and Fellow- ships	Educational & General Mandatory Transfers
Public Institutions											
Major Doctoral* \$	135	5,568	6650%	1%	19%	8%	9%	4%	17%	3%	1%
Comprehensive*	79	5,568	13	49	4	2	9	7	22	3	2
Baccalaureate	92	5,568	12	45	2	2	10	8	26	5	2
Two Year	52	5,568	13	50	0	2	8	8	26	2	3
Health Prof	1,367	5,568	4	48	17	6	8	1	19	1	1
Other Pr & Sp	202	5,568	9	42	7	3	9	7	5	5	1
Total Pub	4,337	5,568	12	44	11	5	9	6	21	3	2
Independent Institutions											
Major Doctoral* \$	437	5,568	11%	37%	22%	2%	8%	3%	19%	8%	1%
Comprehensive*	133	5,568	8	42	4	2	8	7	26	9	2
Baccalaureate	86	5,568	9	37	1	1	7	10	30	12	2
Two Year	61	5,568	7	34	0	1	7	11	38	7	2
Health Prof	2,870	5,568	18	34	24	14	6	2	17	1	2
Other Pr & Sp	35	5,568	10	36	7	2	8	6	31	7	3
Total Ind	6,023	5,568	9	37	12	2	8	6	24	9	2

(\*Includes medical schools — accounts for these units are not separately reported.)

## VII. FACULTY CHARACTERISTICS 1979 (For Full-Time Faculty Only) (NCES Data)

	Average Faculty Salaries				% of Faculty Tenured			
	Public		Independent		Public		Independent	
	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth	9-10 Mth	11-12 Mth
Major Doctoral Granting Institutions	\$ 23,441	29,384	23,330	28,119	66%	65%	61%	46%
Comprehensive Institutions	21,772	26,644	19,482	18,922	67	61	57	31
Baccalaureate Institutions	18,600	21,237	16,499	16,454	56	45	48	37
Two Year Institutions	19,748	19,519	11,598	11,701	59	31	25	12
Health Professional Schools	18,229	27,301	0	26,238	25	34	0	39
Other Professional and Specialized Schools	19,400	24,624	15,302	15,099	58	43	35	27
Total	21,525	25,925	18,880	19,288	64	51	52	33

## VIII. ENROLLMENT TRENDS 1979 (NCES and Census Data)

	Total FTE Enrollments 1979	% Change in Column 1 since 1978	Full-Time Headcount 1979	% Change in Column 3 since 1978	Part-Time Headcount 1979	% Change in Column 5 since 1978
Public						
Major Doctoral Granting Institutions	40,751	0%	36,373	0%	11,490	0%
Comprehensive Institutions	35,494	0	29,317	-1	16,208	0
Baccalaureate Institutions	7,619	0	6,301	0	3,715	6
Two Year Institutions	45,989	-3	29,178	-5	49,178	2
Health Professional Schools	2,224	4	2,136	4	228	0
Other Professional and Specialized Schools	3,510	-4	2,886	-1	760	-3
Total Public	6,222	-1	4,845	-1	3,876	1
Independent						
Major Doctoral Granting Institutions	21,420	0%	18,736	1%	7,419	-2%
Comprehensive Institutions	13,030	1	10,782	1	5,748	0
Baccalaureate Institutions	13,516	1	12,278	0	3,255	5
Two Year Institutions	3,039	-2	2,734	-1	812	6
Health Professional Schools	1,430	0	1,397	8	83	20
Other Professional and Specialized Schools	5,696	0	4,848	0	2,349	5
Total Independent	2,023	0	1,771	0	674	1

## IX. STUDENT TUITION AND FEES 1979 (NCES Data)

	Public				Independent	
	In-State		Out-of-State		Undergraduate	Grad.
	Undergraduate	Graduate	Undergraduate	Graduate		
Major Doctoral Granting Institutions	\$ 813	888	2,169	2,111	4,004	3,899
Comprehensive Institutions	662	709	1,719	1,626	2,880	2,323
Baccalaureate Institutions	662	367	1,551	807	2,652	521
Two Year Institutions	423	0	1,154	0	1,884	15
Health Professional Schools	714	767	1,875	1,736	563	1,867
Other Professional and Specialized Schools	617	479	1,600	986	1,431	875



SUMMARY TABLE 1

	1979 STATE POPULATION ESTIMATE (000s)	5 YEAR % POPULATION CHANGE	1979 PERSONAL INCOME/CAPITA	1978 REVENUES PER CAPITA	1979 STATE-LOCAL TAX CAPACITY	1979 STATE-LOCAL TAX EFFORT
					U.S. AVERAGE = 100	
ALABAMA	3,769	6	6,9..	323	76	86
ALASKA	406	22	11,152	2,456	213	155
ARIZONA	2,450	18	8,438	1,004	99	108
ARKANSAS	2,181	7	6,953	594	78	82
CALIFORNIA	22,695	10	10,037	1,058	116	96
COLO라도	2,771	12	9,114	972	112	96
CONNECTICUT	3,115	1	10,129	1,013	105	103
DELAWARE	583	2	9,280	1,036	110	96
D.C.	656	-10	10,452	1,336	107	133
FLORIDA	8,859	14	8,521	771	104	77
GEORGIA	5,117	6	7,627	751	83	93
HAWAII	914	9	9,248	1,194	104	129
IDaho	906	18	7,632	767	9	91
ILLINOIS	11,229	9	9,859	998	111	99
INDIANA	5,400	2	8,570	749	97	82
IOWA	2,902	1	8,669	894	166	93
KANSAS	2,370	4	9,099	878	107	87
KENTUCKY	3,526	6	7,377	738	89	84
LOUISIANA	4,018	7	7,594	807	109	86
MAINE	1,097	6	7,052	738	79	108
MARYLAND	4,149	2	9,333	1,054	98	110
MASSACHUSETTS	5,769	0	8,901	1,176	90	142
MICHIGAN	9,208	2	9,381	1,050	102	112
MINNESOTA	4,060	4	8,746	1,096	102	114
MISSISSIPPI	2,429	5	6,200	636	71	97
MISSOURI	4,867	2	8,248	726	95	83
MONTANA	787	8	7,528	900	113	88
NEBRASKA	1,574	3	8,291	896	96	99
NEVADA	703	28	10,500	1,126	164	65
NEW HAMPSHIRE	887	12	8,370	722	97	78
NEW JERSEY	7,332	0	9,746	1,067	100	118
NEW MEXICO	1,242	13	7,482	830	109	97
NEW YORK	17,649	-2	9,106	1,370	86	172
NORTH CAROLINA	5,607	5	7,382	711	81	93
NORTH DAKOTA	658	4	7,683	757	106	82
OHIO	10,730	0	8,713	768	99	84
OKLAHOMA	2,891	8	8,394	753	112	72
OREGON	2,526	14	8,887	956	134	94
PENNSYLVANIA	11,731	0	8,558	921	93	105
RHODE ISLAND	929	-3	8,500	975	83	123
SOUTH CAROLINA	2,933	8	7,056	679	77	92
SOUTH DAKOTA	689	1	6,992	740	93	84
TENNESSEE	4,379	7	7,316	663	82	87
TEXAS	13,381	13	8,778	749	121	67
UTAH	1,367	19	7,182	805	91	97
VERMONT	493	6	7,343	905	86	110
VIRGINIA	5,197	7	8,588	815	93	88
WASHINGTON	3,925	14	9,531	992	102	99
WEST VIRGINIA	1,879	5	7,402	773	101	76
WISCONSIN	4,720	4	8,470	1,021	95	119
WYOMING	450	28	9,630	1,291	190	85



SUMMARY TABLE 2

STATE-LOCAL EXPENDITURES PER CAPITA 1979							STATE-LOCAL EXPENDITURES PER \$1,000 PERSONAL INCOME 1979					
	TOTAL		ELEM/SEC EDUC		HIGHER EDUCATION		TOTAL		ELEM/SEC EDUC		HIGHER EDUCATION	
	TOTAL	% CHANGE SINCE 1978	TOTAL	% CHANGE SINCE 1978	TOTAL	% CHANGE SINCE 1978	TOTAL	% CHANGE SINCE 1978	TOTAL	% CHANGE SINCE 1978	TOTAL	% CHANGE SINCE 1978
ALABAMA	1,220	11	293	14	152	8	175	1	42	5	22	0
ALASKA	4,576	26	1,106	33	264	13	410	23	99	30	24	9
ARIZONA	1,511	15	427	17	211	9	179	0	51	4	25	-3
ARKANSAS	1,109	15	286	12	107	18	159	1	41	-1	15	0
CALIFORNIA	1,651	0	396	-2	158	-15	165	-10	39	-14	16	-23
COLORADO	1,499	9	423	11	208	8	161	-2	46	-1	23	-3
CONNECTICUT	1,410	9	381	6	83	11	139	-3	38	-4	8	0
DELAWARE	1,583	7	379	6	221	8	171	0	41	-4	7	0
D.C.	2,730	13	439	9	108	30	261	4	42	0	10	11
FLORIDA	1,291	11	328	5	109	-2	152	0	38	-6	13	-12
GEORGIA	1,310	15	326	22	120	20	172	3	43	8	16	7
HAWAII	1,886	1	334	5	205	-2	204	-7	36	-4	22	-11
IDAHO	1,281	5	323	8	134	-4	168	-1	42	0	17	-14
ILLINOIS	1,439	9	376	6	115	-2	146	0	38	-4	12	-7
INDIANA	1,122	14	329	10	140	12	131	2	38	-2	16	0
IOWA	1,478	12	406	14	189	15	171	2	47	4	22	5
KANSAS	1,399	9	367	6	183	12	154	-5	40	-8	20	-4
KENTUCKY	1,340	22	301	24	144	14	182	9	41	11	20	5
LOUISIANA	1,366	8	328	8	129	11	180	-3	43	-3	17	0
MAINE	1,317	8	341	7	98	2	187	-2	48	-5	14	-6
MARYLAND	1,673	9	420	2	154	12	179	-2	45	-7	17	0
MASSACHUSETTS	1,678	12	449	16	72	13	188	0	50	2	8	0
MICHIGAN	1,671	12	435	9	168	6	178	1	46	-1	18	-4
MINNESOTA	1,651	7	418	4	152	1	189	-2	48	-5	17	-10
MISSISSIPPI	1,246	14	294	9	152	26	201	3	47	-1	25	14
MISSOURI	1,129	13	313	9	99	8	137	0	38	-2	12	-7
MONTANA	1,555	5	457	-4	133	-5	212	-3	61	-12	18	-13
NEBRASKA	1,412	12	378	12	173	21	170	2	46	2	21	11
NEVADA	1,762	8	374	5	131	19	168	-2	36	-4	12	0
NEW HAMPSHIRE	1,215	8	310	12	115	11	145	-4	37	-2	14	0
NEW JERSEY	1,574	12	439	13	92	-10	162	1	45	2	9	-9
NEW MEXICO	1,570	20	430	13	205	15	210	6	57	0	27	0
NEW YORK	1,975	7	440	4	112	7	217	-2	48	-5	12	-7
NORTH CAROLINA	1,245	15	334	11	159	10	169	4	45	0	22	0
NORTH DAKOTA	1,568	13	378	9	181	3	204	9	49	4	24	4
OHIO	1,294	9	366	10	122	10	149	0	42	0	14	0
OKLAHOMA	1,254	14	323	16	154	11	149	-2	38	-2	18	-3
OREGON	1,735	8	453	13	182	-1	195	-1	51	2	20	-12
PENNSYLVANIA	1,355	8	361	11	69	11	158	-1	42	0	8	0
RHODE ISLAND	1,583	12	346	8	132	9	186	-1	41	-4	16	0
SOUTH CAROLINA	1,200	14	313	12	158	23	170	1	44	0	22	10
SOUTH DAKOTA	1,434	13	360	15	180	26	205	6	51	6	26	18
TENNESSEE	1,173	7	281	12	114	-4	160	-3	38	0	16	-10
TEXAS	1,242	12	358	3	147	7	141	0	41	-8	17	-5
UTAH	1,425	11	444	15	222	6	198	2	62	7	31	-2
VERMONT	1,509	8	365	13	291	18	206	-2	50	2	27	4
VIRGINIA	1,354	16	340	9	145	21	158	5	40	0	17	6
WASHINGTON	1,637	9	448	10	197	4	172	-1	47	-1	21	-4
WEST VIRGINIA	1,395	14	359	7	136	40	188	2	49	-1	18	20
WISCONSIN	1,616	15	413	13	194	10	191	3	49	0	23	0
WYOMING	1,982	12	531	12	211	0	206	1	55	0	22	-11

SUMMARY TABLE 3

## 1979 STATE-LOCAL SPENDING ON HIGHER EDUCATION PER PUBLIC

	TOTAL		MAJOR DOCTORAL		COMPREHENSIVE		ACCADELAUREATE		TWO-YEAR		HEALTH PROF.		OTHER PROF.	
	\$ PER FTE STUDENT	% CHANGE SINCE 1978	\$ PER FTE STUDENT	% CHANGE SINCE 1978	\$ PER FTE STUDENT	% CHANGE SINCE 1978	\$ PER FTE STUDENT	% CHANGE SINCE 1978	\$ PER FTE STUDENT	% CHANGE SINCE 1978	\$ PER FTE STUDENT	% CHANGE SINCE 1978	\$ PER FTE STUDENT	% CHANGE SINCE 1978
ALABAMA	2,807	16	4,452	14	2,286	14	1,757	20	1,381	22	--	--	--	--
ALASKA	4,230	-35	--	--	7,964	-23	--	--	1,961	-45	--	--	6,199	-54
ARIZONA	2,448	15	3,296	11	2,130	10	--	--	-1,636	21	--	--	--	--
ARKANSAS	2,818	11	3,341	4	2,066	12	2,158	12	1,859	15	19,520	9	--	--
CALIFORNIA	2,923	5	5,824	2	3,045	9	--	--	2,128	2	17,158	2	3,274	1
COLORADO	1,976	10	1,881	9	1,413	1	1,334	9	1,482	6	25,020	16	2,435	5
CONNECTICUT	2,493	12	3,596	10	1,551	3	--	--	1,342	14	55,239	18	--	--
DELAWARE	2,132	13	1,948	11	--	--	3,107	13	2,399	19	--	--	--	--
D.C.	6,639	34	--	--	6,639	33	--	--	--	--	--	--	--	--
FLORIDA	2,490	5	3,851	3	2,935	0	--	--	1,635	9	--	--	--	--
GEORGIA	2,806	15	3,585	9	1,792	21	2,712	24	1,347	15	24,928	31	1,598	4
HAWAII	2,932	2	4,326	7	--	--	743	-89	1,654	11	--	--	--	--
IDAHO	3,564	13	4,671	7	3,201	18	3,752	13	2,508	13	--	--	--	--
ILLINOIS	2,582	10	3,606	14	2,494	5	--	--	1,461	6	17,645	-8	--	--
INDIANA	2,648	13	2,782	10	3,029	18	1,957	13	1,271	16	--	--	1,723	23
IOWA	3,578	9	4,486	10	2,850	9	--	--	2,298	8	--	--	--	--
KANSAS	2,909	17	2,931	15	2,375	17	945	25	2,153	23	22,512	-16	--	--
KENTUCKY	3,405	24	4,820	25	2,744	16	3,277	23	1,220	29	--	--	--	--
LOUISIANA	2,228	9	2,187	6	1,881	9	1,7	25	1,561	16	16,615	0	--	--
MAINE	1,953	5	1,604	5	2,155	4	1,657	9	2,302	9	--	--	2,349	5
MARYLAND	2,450	13	2,526	19	2,124	20	2,013	11	1,615	8	12,144	9	3,423	2
MASSACHUSETTS	2,269	14	3,914	9	1,933	19	2,583	20	1,323	17	37,654	-3	2,044	9
MICHIGAN	2,523	9	3,406	7	2,183	14	2,177	11	1,776	11	--	--	--	--
MINNESOTA	2,636	8	3,718	9	2,927	9	2,924	-1	1,609	7	--	--	--	--
MISSISSIPPI	2,759	20	3,006	17	2,286	18	2,230	42	1,788	20	19,716	16	3,059	74
MISSOURI	2,584	15	4,372	13	2,088	14	2,000	10	1,523	22	--	--	3,594	7
MONTANA	2,220	7	2,077	10	2,272	8	1,999	1	2,093	19	--	--	2,729	0
NEBRASKA	3,076	13	3,226	8	1,717	10	3,858	24	2,697	32	18,670	0	--	--
NEVADA	2,570	12	--	--	3,575	23	--	--	1,026	-5	--	--	--	--
NEW HAMPSHIRE	1,655	3	1,935	1	957	1	--	--	1,934	14	--	--	966	3
NEW JERSEY	2,485	4	3,212	2	1,890	-5	2,205	4	1,640	9	40,815	-19	3,813	10
NEW MEXICO	2,728	12	2,798	16	3,257	9	--	--	1,701	-4	--	--	--	--
NEW YORK	3,185	16	5,757	13	2,970	19	2,910	15	1,931	12	21,221	20	2,441	21
NORTH CAROLINA	2,942	14	4,519	13	2,517	17	2,651	14	2,236	12	--	--	6,710	17
NORTH DAKOTA	2,555	25	2,860	31	3,229	20	2,058	11	1,581	29	--	--	2,798	22
OHIO	2,320	16	2,536	14	1,994	10	3,312	59	1,693	16	37,100	51	--	--
OKLAHOMA	2,019	17	2,139	10	1,515	25	1,577	13	1,503	24	11,529	16	--	--
OREGON	2,555	7	2,463	4	1,895	9	2,688	1	2,118	10	22,529	5	2,620	12
PENNSYLVANIA	2,293	7	2,808	6	2,684	9	2,253	16	1,306	4	5,836	0	2,670	9
RHODE ISLAND	2,803	10	3,233	9	2,743	8	--	--	2,137	10	--	--	--	--
SOUTH CAROLINA	3,264	18	3,838	12	2,532	4	2,440	20	1,457	36	27,409	14	--	--
SOUTH DAKOTA	2,278	9	2,367	11	2,882	11	1,447	0	--	--	--	--	2,405	21
TENNESSEE	2,332	10	2,453	10	2,184	13	1,893	1	1,602	11	12,570	6	--	--
TEXAS	2,660	8	2,901	6	1,703	3	5,722	-9	1,916	11	30,506	6	2,191	-17
UTAH	3,034	17	3,509	17	--	--	2,484	18	2,140	17	--	--	--	--
VERMONT	1,627	12	1,792	10	--	--	1,178	17	1,743	19	--	--	--	--
VIRGINIA	2,618	33	4,567	40	1,884	25	1,916	29	1,593	28	--	--	--	--
WASHINGTON	2,588	13	4,102	16	2,807	6	4,749	36	1,63	12	--	--	--	--
WEST VIRGINIA	2,477	32	3,234	49	1,891	7	2,036	22	1,688	36	15,123	21	3,012	2
WISCONSIN	3,151	10	3,776	7	2,269	8	3,956	8	3,454	19	--	--	--	--
WYOMING	3,835	1	4,229	-5	--	--	--	--	3,314	16	--	--	--	--

SUMMARY TABLE 4

1979 STATE-LOCAL SPENDING ON HIGHER EDUCATION PER PRIVATE														
	TOTAL		MAJOR DOCTORAL		COMPREHENSIVE		BACCALAUREATE		TWO-YEAR		HEALTH PROF.		OTHER PROF.	
	\$ PER FTE STUDENT	% CHANGE SINCE 1978	\$ PER FTE STUDENT	% CHANGE SINCE 1978	\$ PER FTE STUDENT	% CHANGE SINCE 1978	\$ PER FTE STUDENT	% CHANGE SINCE 1978	\$ PER FTE STUDENT	% CHANGE SINCE 1978	\$ PER FTE STUDENT	% CHANGE SINCE 1978	\$ PER FTE STUDENT	% CHANGE SINCE 1978
ALABAMA	117	19	--	--	204	15	36	38	140	15	--	--	0	--
ALASKA	0	--	--	--	--	--	0	--	0	--	--	--	0	--
ARIZONA	0	--	--	--	--	--	0	--	0	--	--	--	0	--
ARKANSAS	0	--	--	--	--	--	0	--	0	--	--	--	0	--
CALIFORNIA	0	--	0	--	0	--	0	--	0	-99	0	--	0	--
COLORADO	0	--	0	--	--	--	0	--	0	--	--	--	0	--
CONNECTICUT	33	-10	0	--	49	4	0	-99	0	--	--	--	123	5
DELAWARE	0	--	--	--	--	--	0	--	0	--	--	--	--	--
D.C.	0	-99	0	--	--	--	0	-99	--	--	--	--	0	--
FLORIDA	104	14	478	16	0	--	0	-99	0	--	--	--	3	50
GEORGIA	0	--	0	--	0	--	0	--	0	--	--	--	0	--
HAWAII	0	--	--	--	--	--	0	--	--	--	--	--	0	--
IDAHO	0	-99	--	--	--	--	0	-99	0	--	--	--	--	--
ILLINOIS	106	15	115	10	52	8	108	16	64	28	1,177	2	52	73
INDIANA	12	5	0	--	0	--	32	10	0	--	--	--	0	--
IOWA	33	-2	--	--	0	--	0	--	0	--	2,268	0	0	--
KANSAS	0	--	--	--	--	--	0	--	0	--	--	--	0	--
KENTUCKY	0	--	--	--	0	--	0	--	0	--	--	--	0	--
LOUISIANA	122	7	142	7	148	31	109	0	0	--	--	--	0	--
MAINE	0	-99	--	--	--	--	0	--	0	--	--	--	0	-99
MARYLAND	268	21	367	24	308	31	144	23	253	15	--	--	190	2
MASSACHUSETTS	2	100	1	0	0	--	3	--	0	--	--	--	9	80
MICHIGAN	82	15	390	18	80	21	56	19	20	900	--	--	21	11
MINNESOTA	44	-18	--	--	77	0	54	-20	23	475	0	--	10	11
MISSISSIPPI	0	--	--	--	0	--	0	--	0	--	--	--	0	--
MISSOURI	0	--	0	--	0	--	0	--	0	--	0	--	0	--
MONTANA	0	--	--	--	--	--	0	--	--	--	--	--	0	--
NEBRASKA	0	--	--	--	0	--	0	--	0	--	--	--	0	--
NEVADA	0	--	--	--	--	--	0	--	0	--	--	--	0	--
NEW HAMPSHIRE	0	--	0	--	0	--	0	--	0	--	--	--	0	--
NEW JERSEY	204	-4	20	25	150	-8	143	0	921	0	--	--	59	2
NEW MEXICO	0	--	--	--	--	--	0	--	--	--	--	--	0	--
NEW YORK	247	-1	329	-1	214	0	172	-1	38	-9	2,734	18	172	-13
NORTH CAROLINA	72	0	0	--	370	6	61	0	49	4	--	--	0	--
NORTH DAKOTA	0	--	--	--	--	--	0	--	0	--	--	--	0	--
OHIO	77	5	786	14	0	--	6	-13	0	-99	--	--	0	--
OKLAHOMA	0	--	--	--	0	--	0	--	0	--	--	--	0	--
OREGON	94	49	--	--	135	108	92	26	94	-7	--	--	9	-72
PENNSYLVANIA	258	12	630	13	119	27	13	44	91	44	3,194	10	115	11
RHODE ISLAND	40	14	151	9	0	--	0	--	0	--	--	--	0	--
SOUTH CAROLINA	0	--	--	--	0	--	0	--	0	--	--	--	0	--
SOUTH DAKOTA	0	--	--	--	--	--	0	--	0	--	--	--	0	--
TENNESSEE	10	-43	0	--	0	--	0	--	0	--	--	--	0	--
TEXAS	281	2	0	--	0	--	0	--	17	-89	0	--	122	33
UTAH	0	--	0	--	--	--	0	--	0	-99	14,323	2	0	--
VERMONT	0	--	--	--	0	--	0	--	0	--	--	--	0	--
VIRGINIA	38	-1	--	--	0	--	0	-99	0	--	5,209	-15	0	--
WASHINGTON	0	--	--	--	0	--	0	--	0	--	--	--	0	--
WEST VIRGINIA	0	--	--	--	--	--	0	--	0	--	--	--	0	--
WISCONSIN	135	13	0	--	0	--	0	--	0	-99	5,407	5	0	--
WYOMING	--	--	--	--	--	--	--	--	--	--	--	--	--	--

SUMMARY TABLE 5

1979 TOTAL EDUCATIONAL AND GENERAL REVENUES PER FTE STUDENT - PUBLIC														
	TOTAL		MAJOR DOCTORAL		COMPREHENSIVE		BACCALAUREATE		TWO-YEAR		HEALTH PROF.		OTHER PROF.	
	\$ PER FTE STUDENT	% CHANGE SINCE 1978	\$ PER FTE STUDENT	% CHANGE SINCE 1978	\$ PER FTE STUDENT	% CHANGE SINCE 1978	\$ PER FTE STUDENT	% CHANGE SINCE 1978	\$ PER FTE STUDENT	% CHANGE SINCE 1978	\$ PER FTE STUDENT	% CHANGE SINCE 1978	\$ PER FTE STUDENT	% CHANGE SINCE 1978
ALABAMA	4,790	1	8,029	1	3,669	1	2,523	1	2,145	1	—	—	—	—
ALASKA	10,003	—	—	—	19,426	—	—	—	4,440	—	—	—	7,723	-53
ARIZONA	4,199	2	6,179	1	3,366	1	—	—	2,324	2	—	—	—	—
ARKANSAS	4,551	1	5,563	—	2,952	1	3,786	1	2,889	—	34,518	—	—	—
CALIFORNIA	4,238	—	11,749	—	3,773	1	—	+	2,475	↗	48,262	—	5,585	4
COLORADO	4,709	1	5,404	1	2,628	—	2,618	1	2,656	1	57,228	1	7,656	30
CONNECTICUT	3,899	1	5,774	1	2,615	—	—	—	1,932	1	80,304	1	—	—
DELAWARE	5,320	1	5,881	1	—	—	5,298	1	3,252	1	—	—	—	—
D.C.	8,482	3	—	—	8,482	3	—	—	—	—	—	—	—	—
FLORIDA	3,866	—	6,047	—	4,521	1	—	—	2,513	1	—	—	—	—
GEORGIA	4,598	1	6,351	—	2,652	1	5,062	1	2,053	1	35,233	2	2,300	-1
HAWAII	4,779	—	7,094	—	—	—	3,412	1	2,033	1	—	—	—	—
IDAHO	5,491	1	7,741	—	4,410	1	5,504	1	4,663	4	—	—	—	—
ILLINOIS	4,137	1	6,017	1	4,010	1	—	—	2,257	1	26,036	-1	—	—
INDIANA	5,006	1	5,699	1	5,083	1	3,284	1	2,125	1	—	—	2,578	18
IOWA	6,121	1	7,793	1	3,847	—	—	—	4,105	—	—	—	—	—
KANSAS	4,716	1	5,132	1	3,542	1	2,399	—	3,175	1	34,193	-2	—	—
KENTUCKY	5,519	1	8,405	1	4,061	1	4,792	1	1,684	2	—	—	—	—
LOUISIANA	3,585	1	3,773	1	2,826	1	2,650	2	2,299	1	31,576	—	—	—
MAINE	4,569	—	4,797	—	4,460	—	3,916	1	4,546	—	—	—	4,430	7
MARYLAND	4,446	1	4,837	1	3,412	1	4,903	1	2,795	1	25,762	2	5,347	✓
MASSACHUSETTS	3,249	1	5,584	—	2,778	1	3,341	1	1,956	—	58,240	—	2,877	4
MICHIGAN	4,783	—	7,220	—	3,839	1	3,569	1	2,727	—	—	—	—	—
MINNESOTA	4,998	—	8,090	1	2,903	—	4,232	—	2,453	—	—	—	—	—
MISSISSIPPI	4,671	1	5,501	1	3,641	—	3,683	2	2,547	1	32,081	2	7,765	60
MISSOURI	4,209	1	7,829	1	3,034	1	2,572	1	2,465	1	—	—	5,728	9
MONTANA	3,910	—	3,733	1	4,341	—	3,276	—	2,782	—	—	—	4,215	3
NEBRASKA	5,106	1	5,950	—	2,887	—	4,466	—	3,600	2	29,659	—	—	—
NEVADA	4,599	1	—	—	6,528	3	—	—	1,633	—	—	—	—	—
NEW HAMPSHIRE	4,609	1	6,032	1	2,914	—	—	—	2,731	1	—	—	3,244	7
NEW JERSEY	4,032	—	5,391	—	3,216	—	3,515	—	2,626	1	61,916	-1	5,220	10
NEW MEXICO	5,533	1	5,916	1	5,600	1	—	—	3,544	1	—	—	—	—
NEW YORK	4,872	1	8,821	1	4,470	1	4,159	—	3,074	1	30,569	—	4,163	21
NORTH CAROLINA	4,662	1	8,806	1	3,815	1	3,879	—	2,672	1	—	—	10,118	18
NORTH DAKOTA	4,426	1	5,466	1	5,452	1	3,138	—	2,713	2	—	—	3,741	17
OHIO	4,545	1	5,292	1	3,714	1	5,333	4	2,746	1	65,849	1	—	—
OKLAHOMA	3,249	1	3,877	—	2,035	1	2,503	—	2,019	2	8,302	1	—	—
OREGON	4,749	1	5,723	—	3,560	1	4,019	—	3,178	—	40,536	1	4,319	10
PENNSYLVANIA	4,727	—	7,059	1	4,044	1	4,054	1	2,522	—	40,408	-1	3,295	6
RHODE ISLAND	4,808	1	6,571	1	3,762	—	—	—	2,779	1	—	—	—	—
SOUTH CAROLINA	4,939	1	5,918	1	3,933	1	3,497	1	2,655	3	34,986	1	—	—
SOUTH DAKOTA	4,639	—	5,058	—	5,690	1	2,936	—	—	—	—	—	4,848	18
TENNESSEE	4,126	1	4,789	1	3,498	1	3,399	1	2,236	—	27,736	—	—	—
TEXAS	4,517	1	5,694	—	3,015	—	7,511	—	2,619	1	49,184	—	4,384	0
UTAH	6,248	1	7,860	1	—	—	4,136	1	3,448	1	—	—	—	—
VERMONT	6,108	—	7,739	—	—	—	3,209	1	3,025	1	—	—	—	—
VIRGINIA	4,429	2	8,246	3	3,201	1	3,124	1	2,246	1	—	—	—	—
WASHINGTON	4,549	1	8,844	1	3,800	—	6,127	2	2,300	1	—	—	—	—
WEST VIRGINIA	3,997	4	6,224	9	2,745	—	2,681	1	2,279	—	17,330	1	3,664	0
WISCONSIN	5,274	1	7,772	—	3,578	—	5,250	—	4,497	1	—	—	—	—
WYOMING	6,436	—	8,222	—	—	—	—	—	4,076	1	—	—	—	—

SUMMARY TABLE 6

1979 TOTAL EDUCATIONAL AND GENERAL REVENUES PER FTE STUDENT - PRIVATE														
	TOTAL		MAJOR DOCTORAL		COMPREHENSIVE		BACCALAUREATE		TWO-YEAR		HEALTH PROF.		OTHER PROF.	
	\$ PER FTE STUDENT	% CHANGE SINCE 1978	\$ PER FTE STUDENT	% CHANGE SINCE 1978	\$ PER FTE STUDENT	% CHANGE SINCE 1978	\$ PER FTE STUDENT	% CHANGE SINCE 1978	\$ PER FTE STUDENT	% CHANGE SINCE 1978	\$ PER FTE STUDENT	% CHANGE SINCE 1978	\$ PER FTE STUDENT	% CHANGE SINCE 1978
ALABAMA	4,099	17	--	--	4,929	18	4,538	23	2,362	6	--	--	3,170	9
ALASKA	19,265	-1	--	--	--	--	42,896	--	7,422	-50	--	--	60,900	--
ARIZONA	2,844	10	--	--	--	--	3,420	34	7,279	-16	--	--	2,486	8
ARKANSAS	3,058	3	--	--	--	--	3,426	1	1,730	15	--	--	2,468	22
CALIFORNIA	7,175	6	14,256	8	4,733	4	4,879	17	3,162	-25	25,722	--	3,958	9
COLORADO	6,644	21	8,870	40	--	--	4,884	-3	1,488	14	--	--	4,276	5
CONNECTICUT	8,375	6	21,816	4	4,809	8	3,641	12	3,583	16	--	--	5,957	26
DELAWARE	2,779	17	--	--	--	--	3,489	4	2,661	18	--	--	--	--
D.C.	8,325	10	8,575	13	--	--	10,225	-19	--	--	--	--	2,306	2
FLORIDA	5,026	13	9,950	4	3,457	6	3,957	0	2,784	14	--	--	3,577	97
GEORGIA	5,726	7	11,526	12	8,618	20	4,459	3	2,233	33	--	--	4,197	-12
HAWAII	2,557	18	--	--	--	--	2,593	27	--	--	--	--	2,444	-7
IDAHO	2,721	12	--	--	--	--	3,730	15	2,402	12	--	--	--	--
ILLINOIS	6,645	9	11,561	8	3,368	2	4,564	6	2,885	11	19,562	13	4,571	17
INDIANA	4,610	8	6,673	6	3,848	11	4,499	9	2,067	2	--	--	5,165	13
IOWA	4,309	10	--	--	4,571	11	4,375	12	2,355	0	14,238	-4	3,890	15
KANSAS	4,020	13	--	--	--	--	4,036	14	3,602	11	--	--	5,240	2
KENTUCKY	3,597	9	--	--	3,790	12	4,106	12	2,819	15	--	--	3,060	0
LOUISIANA	6,498	10	8,788	9	5,233	18	4,801	13	3,147	--	--	--	3,008	-10
MAINE	5,132	9	--	--	--	--	6,173	13	2,000	50	--	--	3,472	12
MARYLAND	11,869	18	29,007	14	3,720	16	5,347	9	3,099	44	--	--	4,761	8
MASSACHUSETTS	7,602	10	10,363	11	4,295	1	5,674	10	2,966	17	--	--	4,584	8
MICHIGAN	4,123	10	5,312	26	5,376	13	3,838	13	2,382	0	--	--	4,895	4
MINNESOTA	5,616	10	--	--	4,535	2	4,543	8	3,679	5	20,821	6	9,797	14
MISSISSIPPI	3,708	4	--	--	3,665	34	3,949	-2	2,523	4	--	--	6,084	0
MISSOURI	6,595	9	14,102	11	3,121	7	3,316	4	4,551	-8	12,818	15	3,222	19
MONTANA	3,104	3	--	--	--	--	3,202	6	--	--	--	--	2,051	--
NEBRASKA	4,493	7	--	--	6,211	5	3,449	6	3,903	1	--	--	4,630	85
NEVADA	2,157	-4	--	--	--	--	2,157	-4	--	--	--	--	--	--
NEW HAMPSHIRE	6,356	8	15,420	14	2,125	6	3,820	4	3,871	14	--	--	2,387	9
NEW JERSEY	5,473	5	14,163	9	3,973	2	3,634	6	2,702	4	--	--	6,057	5
NEW MEXICO	3,197	-5	--	--	--	--	3,055	-5	--	--	--	--	7,826	-2
NEW YORK	7,197	12	10,703	11	4,700	9	4,407	8	3,062	9	60,827	33	5,851	3
NORTH CAROLINA	5,755	4	11,622	-1	12,152	12	3,845	7	3,061	13	--	--	3,851	9
NORTH DAKOTA	4,073	21	--	--	--	--	4,834	16	2,960	80	--	--	1,331	8
OHIO	5,262	11	12,766	20	4,495	15	4,870	9	1,807	2	--	--	3,835	12
OKLAHOMA	4,425	23	--	--	4,081	11	4,916	35	3,567	22	--	--	4,099	-1
OREGON	5,207	13	--	--	5,033	17	5,655	12	4,397	-3	--	--	4,815	11
PENNSYLVANIA	6,356	12	12,887	15	4,037	11	4,309	10	3,416	11	20,989	12	4,947	13
RHODE ISLAND	4,847	19	9,386	14	3,500	33	3,224	15	2,492	18	--	--	3,102	19
SOUTH CAROLINA	3,313	4	--	--	2,886	7	3,948	7	2,176	7	--	--	3,239	6
SOUTH DAKOTA	3,522	20	--	--	--	--	4,279	16	5,020	25	--	--	2,111	18
TENNESSEE	5,685	7	11,595	14	5,879	2	3,663	8	2,108	3	23,682	-4	4,261	28
TEXAS	5,941	9	5,653	7	4,359	5	4,407	12	2,950	1	70,799	16	3,401	6
UTAH	2,210	3	2,172	3	--	--	2,835	3	1,463	13	--	--	--	--
VERMONT	4,801	10	--	--	3,899	19	5,965	6	3,140	17	--	--	4,111	0
VIRGINIA	4,947	8	--	--	5,069	8	4,772	8	2,783	14	27,763	-14	14,643	5
WASHINGTON	4,285	9	--	--	4,473	14	4,720	13	1,688	--	--	--	3,105	0
WEST VIRGINIA	3,764	15	--	--	--	--	4,104	14	1,785	42	--	--	3,450	15
WISCONSIN	6,058	10	4,568	8	67,626	3	4,660	9	4,682	24	53,596	6	4,518	9
WYOMING	--	--	--	--	--	--	--	--	--	--	--	--	--	--

SUMMARY TABLE 7

1979 TOTAL EDUCATIONAL AND GENERAL EXPENDITURES PER FTE STUDENT - PUBLIC														
	TOTAL		MAJOR DOCTORAL		COMPREHENSIVE		BACCALAUREATE		TWO-YEAR		HEALTH PROF.		OTHER PROF.	
	\$ PER FTE STUDENT	% CHANGE SINCE 1978	\$ PER FTE STUDENT	% CHANGE SINCE 1978	\$ PER FTE STUDENT	% CHANGE SINCE 1978	\$ PER FTE STUDENT	% CHANGE SINCE 1978	\$ PER FTE STUDENT	% CHANGE SINCE 1978	\$ PER FTE STUDENT	% CHANGE SINCE 1978	\$ PER FTE STUDENT	% CHANGE SINCE 1978
ALABAMA	4,432	11	7,368	10	3,393	9	2,421	12	2,055	10	--	--	--	--
ALASKA	10,014	-4	--	--	19,320	4	--	--	4,521	-5	--	--	7,717	-51
ARIZONA	3,867	16	5,582	13	3,100	13	--	--	2,253	19	--	--	--	--
ARKANSAS	4,311	10	5,411	8	2,791	7	3,741	13	2,730	18	30,066	6	--	--
CALIFORNIA	4,078	10	11,139	6	3,767	12	--	--	2,379	6	43,347	4	5,465	5
COLORADO	4,445	14	5,314	12	2,546	4	2,581	12	2,627	14	42,756	20	7,390	31
CONNECTICUT	3,700	12	5,626	9	2,410	10	--	--	1,765	16	77,140	10	--	--
DELAWARE	5,024	13	5,492	14	--	--	5,115	9	3,252	18	--	--	--	--
D.C.	7,916	24	--	--	7,916	23	--	--	--	--	--	--	--	--
FLORIDA	3,787	8	5,836	5	4,473	12	--	--	2,496	9	--	--	--	--
GEORGIA	4,411	12	6,347	9	2,648	12	5,079	14	2,017	12	24,285	26	2,289	-1
HAWAII	4,710	8	6,984	7	--	--	3,393	11	2,009	11	--	--	--	--
IDaho	4,935	15	7,079	8	3,954	15	4,944	12	3,972	34	--	--	--	--
ILLINOIS	4,035	13	5,993	12	3,940	14	--	--	2,178	15	23,414	-9	--	--
INDIANA	4,881	13	5,610	10	4,823	18	3,081	11	2,182	11	--	--	2,505	19
IOWA	5,659	10	6,997	11	3,865	6	--	--	4,036	9	--	--	--	--
KANSAS	4,467	11	4,996	10	3,468	12	2,418	12	3,034	16	27,592	-26	--	--
KENTUCKY	5,251	13	7,863	8	3,893	12	4,568	17	1,918	30	--	--	--	--
LOUISIANA	3,465	11	3,748	10	2,659	9	2,613	26	2,296	13	31,285	7	--	--
MAINE	4,474	8	5,379	7	3,864	9	4,067	21	3,559	11	--	--	3,721	7
MARYLAND	4,263	13	4,893	18	3,378	15	4,886	11	2,786	12	20,292	11	5,347	4
MASSACHUSETTS	3,001	14	5,437	11	2,400	16	3,325	21	1,824	12	49,622	14	2,552	5
MICHIGAN	4,709	8	7,176	8	3,786	13	3,559	9	2,657	8	--	--	--	--
MINNESOTA	4,795	9	7,647	11	2,869	9	4,184	0	2,419	9	--	--	--	--
MISSISSIPPI	4,442	14	5,521	13	3,673	-1	3,774	29	2,513	18	21,667	13	6,898	48
MISSOURI	3,939	13	7,167	13	2,882	16	2,427	14	2,366	9	--	--	5,516	7
MONTANA	3,827	6	3,579	9	4,285	5	3,146	4	2,827	6	--	--	4,206	3
NEBRASKA	4,820	14	5,858	9	2,878	6	4,303	7	3,656	37	21,721	4	--	--
NEVADA	4,442	19	--	--	6,252	32	--	--	1,660	-4	--	--	--	--
NEW HAMPSHIRE	4,526	11	5,931	12	3,026	14	--	--	2,532	10	--	--	3,169	8
NEW JERSEY	3,750	3	5,231	2	3,205	6	3,469	3	2,546	12	40,245	-29	4,971	7
NEW MEXICO	5,189	15	5,535	16	5,102	14	--	--	3,583	15	--	--	--	--
NEW YORK	4,717	11	8,815	8	4,572	18	4,181	4	3,069	13	17,963	-15	4,175	25
NORTH CAROLINA	4,606	12	8,808	12	3,776	13	3,867	12	2,561	11	--	--	9,977	17
NORTH DAKOTA	4,238	10	5,116	7	5,363	11	3,109	6	2,503	18	--	--	3,391	7
OHIO	4,177	15	4,804	15	3,475	8	4,992	38	2,627	16	60,740	6	--	--
OKLAHOMA	3,292	14	3,972	7	2,110	24	2,522	5	1,982	25	18,400	13	--	--
OREGON	4,527	12	5,707	11	3,524	12	3,984	4	3,081	13	30,212	7	4,187	8
PENNSYLVANIA	4,688	9	6,782	10	4,183	10	4,196	13	2,549	7	42,034	-17	4,098	8
RHODE ISLAND	4,825	11	6,528	9	3,876	8	--	--	2,811	15	--	--	--	--
SOUTH CAROLINA	4,555	17	5,890	13	3,968	12	3,367	15	2,457	26	27,679	14	--	--
SOUTH DAKOTA	4,603	8	5,058	9	5,637	9	2,899	0	--	--	--	--	4,776	15
TENNESSEE	4,095	12	4,792	15	3,475	12	3,062	11	2,185	7	27,150	10	--	--
TEXAS	4,183	14	5,237	10	2,823	10	7,718	60	2,482	15	42,532	14	4,206	7
UTAH	5,985	15	7,504	15	--	--	3,976	13	3,363	15	--	--	--	--
VERMONT	5,933	8	7,521	10	--	--	3,172	5	2,767	0	--	--	--	--
VIRGINIA	4,047	20	7,044	24	3,194	19	3,110	19	2,224	16	--	--	--	--
WASHINGTON	4,427	12	8,654	15	3,796	10	5,320	14	2,204	11	--	--	--	--
WEST VIRGINIA	3,834	38	5,936	69	2,692	7	2,559	15	2,289	8	15,079	9	3,579	-3
WISCONSIN	5,203	11	7,634	9	3,548	8	5,298	7	4,433	18	--	--	--	--
WYOMING	5,568	14	6,889	14	--	--	--	--	3,823	16	--	--	--	--



SUMMARY TABLE 8

	1979 TOTAL EDUCATIONAL AND GENERAL						EXPENDITURES PER FTE STUDENT - PRIVATE							
	TOTAL		MAJOR DOCTORAL		COMPREHENSIVE		BACCALAUREATE		TWO-YEAR		HEALTH PROF.		OTHER PROF.	
	\$ PER FTE STUDENT	% CHANGE SINCE 1978	\$ PER FTE STUDENT	% CHANGE SINCE 1978	\$ PER FTE STUDENT	% CHANGE SINCE 1978	\$ PER FTE STUDENT	% CHANGE SINCE 1978	\$ PER FTE STUDENT	% CHANGE SINCE 1978	\$ PER FTE STUDENT	% CHANGE SINCE 1978	\$ PER FTE STUDENT	% CHANGE SINCE 1978
ALABAMA	4,041	13	--	--	4,807	15	4,543	19	2,266	0	--	--	3,299	0
ALASKA	19,993	6	--	--	--	--	39,821	--	10,078	-31	--	--	54,700	--
ARIZONA	2,844	10	--	--	--	--	3,417	31	8,435	-2	--	--	2,436	7
ARKANSAS	3,134	11	--	--	--	--	3,540	11	1,679	1	--	--	2,468	25
CALIFORNIA	7,200	7	14,634	11	4,687	5	4,735	13	2,906	-32	19,194	--	3,755	6
COLORADO	6,530	20	8,551	37	--	--	5,032	2	1,488	13	--	--	4,165	-2
CONNECTICUT	8,315	7	21,857	4	4,739	11	3,536	15	3,332	14	--	--	5,787	22
DELAWARE	2,861	17	--	--	--	--	3,487	-1	2,757	19	--	--	--	--
D.C.	8,138	12	8,361	15	--	--	10,234	-13	--	--	--	--	2,371	1
FLORIDA	4,708	7	9,889	5	3,355	6	3,985	2	3,016	-20	--	--	2,213	24
GEORGIA	5,494	7	10,996	8	9,735	15	4,234	7	2,105	24	--	--	4,013	-13
HAWAII	2,479	16	--	--	--	--	2,468	19	--	--	--	--	2,511	4
IDAHO	2,663	13	--	--	--	--	3,925	13	2,265	14	--	--	--	--
ILLINOIS	6,531	11	11,457	10	3,221	4	4,544	7	2,812	10	18,067	13	4,431	23
INDIANA	4,461	9	6,129	10	3,748	13	4,528	8	1,996	-4	--	--	4,760	2
IOWA	4,199	6	--	--	4,228	10	4,341	9	2,256	-3	12,766	-11	3,805	9
KANSAS	4,086	11	--	--	--	--	4,092	11	3,687	10	--	--	5,478	4
KENTUCKY	3,626	9	--	--	3,543	13	4,043	10	3,028	18	--	--	3,183	2
LOUISIANA	6,330	9	8,787	12	4,769	12	4,504	7	2,396	--	--	--	3,266	-3
MAINE	5,228	9	--	--	--	--	6,207	12	1,903	13	--	--	3,794	14
MARYLAND	11,833	19	28,848	14	3,727	21	5,000	8	2,848	65	--	--	4,620	9
MASSACHUSETTS	7,424	10	10,198	12	4,197	0	5,369	8	3,039	13	--	--	4,273	7
MICHIGAN	4,129	10	5,235	13	5,124	17	3,770	13	2,345	0	--	--	5,257	10
MINNESOTA	5,430	8	--	--	4,396	0	4,271	6	3,902	6	20,815	1	9,830	14
MISSISSIPPI	3,861	7	--	--	3,679	30	4,188	1	2,691	-6	--	--	5,900	12
MISSOURI	6,288	9	13,162	10	3,226	3	3,410	5	3,766	-8	9,499	12	3,216	18
MONTANA	3,137	1	--	--	--	--	3,181	2	--	--	--	--	2,667	--
NEBRASKA	4,547	7	--	--	6,320	7	3,526	6	4,218	-3	--	--	3,828	29
NEVADA	1,866	0	--	--	--	--	1,866	0	--	--	--	--	--	--
NEW HAMPSHIRE	6,431	10	15,959	15	1,738	16	3,840	7	4,030	8	--	--	2,175	14
NEW JERSEY	5,270	5	12,708	7	3,997	3	3,629	7	2,635	10	--	--	6,080	5
NEW MEXICO	3,246	-6	--	--	--	--	3,150	-6	--	--	--	--	6,370	3
NEW YORK	7,002	11	10,508	11	4,490	7	4,217	7	2,926	12	61,555	33	5,595	2
NORTH CAROLINA	5,915	6	12,413	3	12,177	12	3,065	6	3,109	19	--	--	3,808	7
NORTH DAKOTA	4,092	5	--	--	--	--	4,906	7	2,662	33	--	--	1,979	-37
OHIO	5,144	10	12,699	20	4,396	11	4,786	8	1,734	7	--	--	3,513	8
OKLAHOMA	4,515	26	--	--	4,245	15	4,922	38	3,785	36	--	--	3,851	-19
OREGON	5,113	15	--	--	4,952	21	5,435	10	4,728	-1	--	--	4,573	15
PENNSYLVANIA	6,054	9	12,137	12	3,970	11	4,111	8	3,259	12	19,115	8	4,917	10
RHODE ISLAND	4,698	16	9,040	7	3,725	40	3,264	15	2,105	19	--	--	2,854	18
SOUTH CAROLINA	3,353	7	--	--	2,904	8	3,998	10	2,193	6	--	--	3,368	19
SOUTH DAKOTA	3,500	19	--	--	--	--	4,213	-2	4,983	26	--	--	2,163	26
TENNESSEE	5,242	1	10,234	1	6,267	6	3,652	7	1,970	-9	17,795	-4	4,111	29
TEXAS	5,704	10	5,414	9	4,282	7	4,338	10	3,168	12	64,693	13	3,268	8
UTAH	2,525	7	2,508	8	--	--	3,146	2	1,251	18	--	--	--	--
VERMONT	4,709	9	--	--	3,674	8	5,875	7	2,935	19	--	--	4,449	5
VIRGINIA	4,760	7	--	--	4,653	5	4,575	7	2,844	5	33,456	13	14,342	5
WASHINGTON	4,231	7	--	--	4,338	12	4,784	11	1,635	--	--	--	3,364	-1
WEST VIRGINIA	3,981	15	--	--	--	--	4,398	16	1,442	14	--	--	4,225	11
WISCONSIN	5,976	10	4,322	9	68,899	0	4,655	8	4,807	13	53,596	6	4,500	10
WYOMING	--	--	--	--	--	--	--	--	--	--	--	--	--	--



SUMMARY TABLE 9

1980 AVERAGE FULL-TIME FACULTY SALARIES PER PUBLIC														
	TOTAL		MAJOR TOTAL		COMPREHENSIVE		BACCALAUREATE		TWO-YEAR		HEALTH PROF.		OTHER PROF.	
	9-10 MONTH	11-12 MONTH	9-10 MONTH	11-12 MONTH	9-10 MONTH	11-12 MONTH	9-10 MONTH	11-12 MONTH	9-10 MONTH	11-12 MONTH	9-10 MONTH	11-12 MONTH	9-10 MONTH	11-12 MONTH
ALABAMA	18,623	25,670	19,943	27,686	18,218	23,710	19,037	24,067	16,867	21,193	—	—	—	—
ALASKA	29,635	40,502	—	—	28,795	41,935	—	—	30,719	36,956	—	—	26,591	40,967
ARIZONA	23,104	27,957	25,970	28,950	22,214	30,401	—	—	18,523	14,947	—	—	—	—
ARKANSAS	18,031	24,910	21,422	27,895	18,055	25,477	16,541	22,764	14,925	18,844	14,300	21,015	—	—
CALIFORNIA	26,013	30,768	27,552	31,096	26,089	0	—	—	25,352	30,317	0	30,269	38,625	32,688
COLORADO	20,233	28,747	22,832	29,414	16,157	21,244	20,083	27,045	16,686	20,546	19,479	30,018	24,138	0
CONNECTICUT	22,983	39,243	26,508	0	21,710	0	—	—	19,186	25,205	0	40,464	—	—
DELAWARE	22,253	26,916	23,231	28,367	—	—	19,575	25,913	19,443	24,404	—	—	—	—
D.C.	24,657	0	—	—	24,657	0	—	—	—	—	—	—	—	—
FLORIDA	19,860	24,335	22,158	27,062	19,804	27,733	—	—	17,804	21,482	—	—	—	—
GEORGIA	19,020	30,371	23,057	32,493	18,454	28,403	17,730	28,055	12,568	22,677	17,489	30,446	18,713	24,820
HAWAII	22,755	28,715	24,437	29,823	—	—	20,375	26,132	20,390	23,273	—	—	—	—
IDAHO	19,601	26,240	21,500	28,859	19,305	24,962	18,009	0	17,324	19,273	—	—	—	—
ILLINOIS	21,559	27,615	23,658	29,321	20,272	30,003	—	—	20,498	19,332	17,800	25,635	—	—
INDIANA	20,751	30,622	22,648	32,484	19,860	26,472	18,600	23,927	14,239	23,299	—	—	18,058	26,983
IOWA	20,538	24,608	22,101	31,101	20,496	25,177	—	—	16,611	18,653	—	—	—	—
KANSAS	19,715	25,857	22,727	28,695	19,112	26,429	19,099	23,652	15,278	19,458	0	21,514	—	—
KENTUCKY	19,332	26,981	21,716	28,362	19,144	26,006	18,124	23,834	14,330	17,532	—	—	—	—
LOUISIANA	19,435	27,908	22,622	29,443	18,936	27,054	18,017	25,408	16,147	18,005	0	27,621	—	—
MAINE	18,576	21,135	19,410	23,094	19,474	26,088	17,462	17,979	15,737	16,837	—	—	17,681	20,434
MARYLAND	21,526	27,601	21,983	29,379	21,643	23,877	20,315	27,622	21,328	24,892	21,760	27,105	22,433	0
MASSACHUSETTS	21,283	21,529	25,607	24,298	21,960	34,147	22,682	22,405	16,277	18,129	—	—	20,643	23,274
MICHIGAN	22,748	31,244	24,655	33,224	21,784	24,496	18,090	24,057	22,542	23,563	—	—	—	—
MINNESOTA	22,014	29,544	25,375	30,349	20,859	28,597	20,007	25,438	20,025	23,058	—	—	—	—
MISSISSIPPI	17,163	21,573	19,701	28,923	18,012	24,560	14,709	25,479	14,184	15,033	0	26,396	15,482	22,050
MISSOURI	20,178	27,149	23,210	28,708	19,184	26,636	17,863	21,810	18,945	16,075	—	—	23,340	37,400
MONTANA	16,906	25,987	20,313	23,609	19,711	26,477	0	0	17,140	17,463	—	—	19,165	20,801
NEBRASKA	19,397	24,058	21,924	27,032	18,912	27,062	16,596	24,912	15,367	17,014	16,160	27,584	—	—
NEVADA	22,876	27,027	—	—	23,909	28,997	—	—	18,254	19,145	—	—	—	—
NEW HAMPSHIRE	17,732	14,843	21,265	25,164	18,606	0	—	—	8,980	7,471	—	—	15,888	0
NEW JERSEY	21,253	30,912	23,930	31,266	22,838	31,986	20,668	28,069	20,452	26,260	0	49,405	0	0
NEW MEXICO	20,507	18,728	22,146	28,547	20,335	26,623	—	—	11,646	5,309	—	—	—	—
NEW YORK	22,774	17,665	25,516	4,629	24,286	28,086	18,248	11,277	20,118	24,547	21,395	23,783	24,486	29,633
NORTH CAROLINA	19,806	21,010	23,235	32,429	19,379	24,528	18,287	23,059	13,769	17,432	—	—	16,818	0
NORTH DAKOTA	18,843	24,052	20,316	28,018	19,007	26,118	18,275	21,738	17,275	19,298	—	—	18,705	19,906
OHIO	21,675	28,927	23,098	30,979	21,701	29,153	17,076	35,265	17,229	22,872	17,441	21,783	—	—
OKLAHOMA	19,231	25,394	21,142	29,317	21,091	24,989	18,249	21,811	16,178	19,491	13,684	23,800	—	—
OREGON	20,676	28,262	22,104	28,480	20,813	26,807	19,546	24,140	19,572	23,190	17,868	30,426	20,617	26,901
PENNSYLVANIA	22,753	29,489	23,911	30,221	24,808	29,105	21,535	28,170	18,524	22,337	—	—	24,835	0
RHODE ISLAND	21,962	26,962	23,897	27,891	20,926	25,560	—	—	19,212	19,145	—	—	—	—
SOUTH CAROLINA	18,945	22,992	22,553	27,593	20,659	30,054	18,010	26,352	12,836	18,113	16,944	29,344	—	—
SOUTH DAKOTA	18,077	24,419	18,711	24,496	17,802	24,472	16,996	22,399	—	—	—	—	19,293	0
TENNESSEE	20,144	21,997	21,900	24,654	20,094	20,723	18,867	25,097	16,193	19,607	19,855	25,167	—	—
TEXAS	19,483	24,664	22,161	31,555	19,720	29,258	17,460	0	16,408	18,143	18,219	29,827	16,401	20,612
UTAH	21,372	25,938	23,323	30,586	—	—	19,568	22,048	16,778	21,335	—	—	—	—
VERMONT	19,097	24,255	20,735	24,394	—	—	16,637	17,363	15,143	0	—	—	—	—
VIRGINIA	19,842	28,831	23,287	29,820	19,831	25,727	18,432	26,315	16,334	20,814	—	—	—	—
WASHINGTON	22,237	31,329	24,627	32,517	21,975	35,694	22,401	0	20,529	21,238	—	—	—	—
WEST VIRGINIA	18,522	25,528	20,555	26,019	18,784	20,853	17,790	23,367	14,953	21,108	—	—	20,482	29,384
WISCONSIN	21,745	25,326	25,154	31,586	21,368	25,910	21,074	29,089	19,598	20,415	—	—	—	—
WYOMING	22,236	25,205	24,464	29,648	—	—	—	—	18,218	18,582	—	—	—	—

SUMMARY TABLE 10

1980 AVERAGE FULL-TIME FACULTY SALARIES PER PRIVATE														
	TOTAL		MAJOR DOCTORAL		COMPREHENSIVE		BACCALAUREATE		TWO-YEAR		HEALTH PROF.		OTHER PROF.	
	9-10 MONTH	11-12 MONTH	9-10 MONTH	11-12 MONTH	9-10 MONTH	11-12 MONTH	9-10 MONTH	11-12 MONTH	9-10 MONTH	11-12 MONTH	9-10 MONTH	11-12 MONTH	9-10 MONTH	11-12 MONTH
ALABAMA	11,436	11,141	--	--	9,232	0	14,213	16,762	9,774	13,879	--	--	0	11,811
ALASKA	15,312	0	--	--	--	--	--	--	15,312	0	--	--	0	0
ARIZONA	11,062	11,715	--	--	--	--	15,391	0	11,425	0	--	--	9,538	11,715
ARKANSAS	13,886	17,390	--	--	--	--	16,415	20,808	0	7,449	--	--	9,065	13,359
CALIFORNIA	22,170	22,334	27,536	30,582	19,870	19,592	18,984	19,646	4,920	7,904	--	--	17,524	15,606
COLORADO	19,116	26,372	20,561	32,605	--	--	17,694	16,826	13,058	0	--	--	17,785	16,374
CONNECTICUT	22,663	21,249	26,991	25,013	21,503	25,556	18,501	18,288	16,507	15,164	--	--	15,815	10,488
DELAWARE	15,457	20,068	--	--	--	--	16,256	0	15,388	20,068	--	--	--	--
D.C.	16,044	30,053	15,904	30,413	--	--	19,346	29,251	--	--	--	--	9,978	16,344
FLORIDA	17,179	24,828	22,049	30,293	17,376	24,480	13,849	15,382	0	0	--	--	17,730	27,621
GEORGIA	15,367	14,619	22,781	30,995	18,975	0	12,825	16,207	9,862	7,034	--	--	15,375	7,298
HAWAII	15,766	17,811	--	--	--	--	15,713	18,405	--	--	--	--	16,411	17,514
IDaho	2,576	704	--	--	--	--	9,824	8,800	0	0	--	--	--	--
ILLINOIS	20,456	21,873	26,006	31,318	21,113	26,553	16,145	14,887	13,159	10,944	0	23,167	11,569	13,275
INDIANA	18,023	21,667	23,726	34,916	18,472	18,890	15,145	19,128	9,163	14,661	--	--	20,039	21,324
IOWA	17,295	17,011	--	--	20,363	36,525	16,835	17,063	16,700	0	--	--	9,279	18,296
KANSAS	14,250	16,451	--	--	--	--	14,518	17,518	11,870	13,887	--	--	12,747	18,407
KENTUCKY	15,162	11,757	--	--	13,601	17,583	16,072	16,583	10,575	12,406	--	--	14,482	4,698
LOUISIANA	18,910	12,269	21,757	0	19,802	23,954	15,041	18,345	0	0	--	--	5,468	0
MAINE	16,921	15,115	--	--	--	--	17,736	0	6,377	12,373	--	--	14,725	17,857
MARYLAND	20,356	26,637	29,192	31,428	18,355	0	17,967	16,966	13,257	0	--	--	9,114	12,924
MASSACHUSETTS	21,859	24,322	25,761	30,554	17,277	28,383	19,627	19,027	13,474	15,185	--	--	15,985	19,829
MICHIGAN	18,557	11,388	24,017	0	15,174	268	18,557	19,362	15,444	16,783	--	--	12,616	26,785
MINNESOTA	18,206	19,193	--	--	17,019	0	18,592	21,762	14,882	21,970	--	--	16,771	18,236
MISSISSIPPI	9,271	10,741	--	--	0	0	14,050	17,269	7,035	7,557	--	--	8,854	21,347
MISSOURI	18,778	18,434	23,656	26,112	16,262	17,040	15,458	13,109	6,010	11,498	--	--	16,091	14,794
MONTANA	15,251	20,942	--	--	--	--	15,561	20,942	--	--	--	--	10,635	0
NEBRASKA	16,171	17,902	--	--	19,281	27,648	15,062	4,603	11,370	0	--	--	12,494	0
NEVADA	--	--	--	--	--	--	--	--	--	--	--	--	--	--
NEW HAMPSHIRE	19,330	30,632	23,568	0	13,960	0	16,260	19,475	14,601	9,200	--	--	17,553	33,206
NEW JERSEY	22,283	20,618	25,401	31,525	22,574	31,087	17,630	0	18,140	5,037	--	--	20,474	9,227
NEW MEXICO	14,426	17,993	--	--	--	--	14,278	17,224	--	--	--	--	17,415	19,840
NEW YORK	21,490	17,404	25,284	26,178	21,029	20,442	18,409	14,641	12,549	13,500	--	--	14,665	8,175
NORTH CAROLINA	12,797	13,562	0	0	21,943	0	14,382	16,889	12,489	6,245	--	--	13,129	12,811
NORTH DAKOTA	5,133	0	--	--	--	--	7,640	0	0	0	--	--	0	0
OHIO	17,772	21,029	24,444	27,044	19,332	21,970	17,017	21,407	8,794	14,856	--	--	11,631	16,867
OKLAHOMA	14,815	8,183	--	--	19,535	21,117	9,632	3,268	12,976	12,916	--	--	11,689	14,400
OREGON	19,518	12,612	--	--	20,564	22,698	19,380	5,954	12,136	14,157	--	--	14,596	11,706
PENNSYLVANIA	20,387	20,460	26,702	39,444	20,766	26,828	17,983	19,161	13,049	13,925	0	20,209	17,176	18,972
RHODE ISLAND	21,021	27,670	26,026	34,724	26,837	0	17,294	20,028	--	--	--	--	14,809	16,666
SOUTH CAROLINA	12,935	14,963	--	--	10,787	0	14,014	17,431	10,932	5,461	--	--	0	17,615
SOUTH DAKOTA	15,091	15,532	--	--	--	--	15,609	14,258	11,746	13,709	--	--	13,522	18,974
TENNESSEE	16,340	13,704	23,529	23,043	16,703	0	13,421	12,963	12,158	4,661	--	--	15,517	21,766
TEXAS	18,325	22,914	22,980	35,244	18,350	23,687	14,157	17,890	12,472	16,127	0	30,159	13,434	19,547
UTAH	710	1,356	0	0	--	--	5,810	14,167	0	6,551	--	--	--	--
VERMONT	16,354	14,897	--	--	16,164	13,986	17,067	15,549	15,309	0	--	--	18,636	0
VIRGINIA	17,158	21,038	--	--	19,215	22,913	16,917	20,139	11,709	14,411	0	29,374	16,917	19,329
WASHINGTON	18,020	21,215	--	--	18,450	27,257	17,511	14,677	--	--	--	--	14,406	17,111
WEST VIRGINIA	13,286	15,971	--	--	--	--	13,421	16,128	10,763	15,145	--	--	11,669	0
WISCONSIN	18,225	22,908	21,926	27,500	0	30,884	17,235	16,448	0	9,080	--	--	13,661	18,173
WYOMING	--	--	--	--	--	--	--	--	--	--	--	--	--	--

SUMMARY TABLE 11

1980 % OF FULL-TIME FACULTY TENURED PER PUBLIC														
	TOTAL		MAJOR DOCTORAL		COMPREHENSIVE		BACCALAUREATE		TWO-YEAR		HEALTH PROF.		OTHER PROF.	
	9-10 MONTH	11-12 MONTH	9-10 MONTH	11-12 MONTH	9-10 MONTH	11-12 MONTH	9-10 MONTH	11-12 MONTH	9-10 MONTH	11-12 MONTH	9-10 MONTH	11-12 MONTH	9-10 MONTH	11-12 MONTH
ALABAMA	59	53	57	55	45	44	68	79	79	60	--	--	--	--
ALASKA	21	40	--	--	41	57	--	--	0	0	--	--	0	33
ARIZONA	57	69	75	84	0	0	--	--	45	0	--	--	--	--
ARKANSAS	54	57	65	72	53	61	66	51	26	25	0	30	--	--
CALIFORNIA	82	69	70	61	78	--	--	--	90	90	--	39	0	50
COLORADO	54	69	76	81	67	75	55	40	12	5	30	35	0	--
CONNECTICUT	75	55	72	--	80	--	--	--	74	100	--	51	--	--
DELAWARE	46	38	56	58	--	--	46	50	0	0	--	--	--	--
D.C.	0	--	--	--	0	--	--	--	--	--	--	--	--	--
FLORIDA	72	64	72	47	60	68	--	--	78	79	--	--	--	--
GEORGIA	52	58	59	61	54	77	20	22	41	50	22	43	61	63
HAWAII	67	63	70	64	--	--	48	80	68	45	--	--	--	--
IDAH0	55	57	68	73	54	36	48	--	31	33	--	--	--	--
ILLINOIS	71	56	69	65	65	74	--	--	76	16	7	40	--	--
INDIANA	59	75	63	80	63	59	58	58	16	77	--	--	53	87
IOWA	50	37	63	74	67	85	--	--	3	2	--	--	--	--
KANSAS	52	56	73	67	38	51	58	40	33	44	--	34	--	--
KENTUCKY	57	61	62	63	59	62	42	58	47	37	--	--	--	--
LOUISIANA	61	60	52	62	64	77	64	89	54	6	--	33	--	--
MAINE	61	41	66	66	66	44	58	0	43	29	--	--	57	6
MARYLAND	65	50	57	60	68	58	49	57	71	59	69	39	60	--
MASSACHUSETTS	71	26	76	37	80	100	71	25	54	3	--	--	66	70
MICHIGAN	71	67	70	74	69	42	67	33	76	38	--	--	--	--
MINNESOTA	58	63	73	64	71	69	70	80	3	39	--	--	--	--
MISSISSIPPI	30	28	51	64	36	51	19	47	5	2	--	5	23	19
MISSOURI	56	60	73	62	58	67	55	56	26	32	--	--	82	89
MONTANA	64	66	80	63	53	68	62	--	46	25	--	--	66	0
NEBRASKA	51	42	63	64	59	50	46	86	0	0	24	42	--	--
NEVADA	64	60	--	--	69	69	--	--	42	25	--	--	--	--
NEW HAMPSHIRE	64	78	61	67	72	--	--	--	76	86	--	--	52	--
NEW JERSEY	68	73	50	71	76	75	52	50	74	78	--	89	62	71
NEW MEXICO	59	53	62	54	61	71	--	--	35	48	--	--	--	--
NEW YORK	72	44	68	64	76	76	43	28	73	80	41	22	68	36
NORTH CAROLINA	48	22	58	60	58	54	42	39	8	7	--	--	0	--
NORTH DAKOTA	57	48	64	70	60	67	63	20	46	7	--	--	48	40
OHIO	64	64	71	74	67	62	44	67	40	39	0	18	--	--
OKLAHOMA	54	49	62	73	62	26	51	30	39	20	0	36	--	--
OREGON	67	63	67	68	73	64	51	0	66	70	29	52	67	80
PENNSYLVANIA	73	61	62	60	88	75	60	50	65	64	--	--	84	--
RHODE ISLAND	79	74	75	75	86	82	--	--	80	54	--	--	--	--
SOUTH CAROLINA	41	22	56	55	61	76	44	58	3	0	12	31	--	--
SOUTH DAKOTA	63	61	57	39	62	69	66	80	--	--	--	--	--	--
TENNESSEE	61	47	65	43	63	--	88	89	41	50	58	33	66	--
TEXAS	51	36	61	64	62	--	44	--	31	19	16	32	30	33
UTAH	64	76	64	81	--	--	63	11	67	80	--	--	--	--
VERMONT	61	66	65	68	--	--	53	0	52	--	--	--	--	--
VIRGINIA	42	54	49	58	51	54	63	59	17	2	--	--	--	--
WASHINGTON	75	63	71	63	79	100	0	--	79	58	--	--	--	--
WEST VIRGINIA	55	51	48	55	68	20	62	44	29	28	--	--	17	36
WISCONSIN	52	39	72	81	75	79	64	75	10	0	--	--	--	--
WYOMING	59	59	66	56	--	--	--	--	47	63	--	--	--	--

SUMMARY TABLE 12

1980 % OF FULL-TIME FACULTY TEACHED PER PRIVATE														
	TOTAL		MAJOR DOCTORAL		COMPREHENSIVE		BACCALAUREATE		TWO-YEAR		HEALTH PROF.		OTHER PROF.	
	9-10 MONTH	11-12 MONTH	9-10 MONTH	11-12 MONTH	9-10 MONTH	11-12 MONTH	9-10 MONTH	11-12 MONTH	9-10 MONTH	11-12 MONTH	9-10 MONTH	11-12 MONTH	9-10 MONTH	11-12 MONTH
ALABAMA	27	21	--	--	17	0	34	44	44	18	--	--	--	0
ALASKA	0	0	--	--	--	--	--	--	0	--	--	--	--	0
ARIZONA	35	0	--	--	--	--	42	--	0	--	--	--	37	0
ARKANSAS	38	42	--	--	--	--	47	66	12	0	--	--	0	6
CALIFORNIA	54	32	67	47	50	27	53	10	0	0	--	--	28	22
COLORADO	58	56	64	70	--	--	56	20	0	--	--	--	26	35
CONNECTICUT	58	26	53	17	64	36	54	20	41	100	--	--	44	41
DELAWARE	46	0	--	--	--	--	0	--	49	0	--	--	--	--
D.C.	53	60	54	60	--	--	54	59	--	--	--	--	0	0
FLORIDA	37	36	56	74	45	0	22	9	10	0	--	--	6	0
GEORGIA	37	26	54	49	22	--	34	29	33	8	--	--	34	16
HAWAII	47	17	--	--	--	--	51	50	--	--	--	--	6	0
IDaho	7	0	--	--	--	--	26	0	0	0	--	--	--	--
ILLINOIS	56	45	64	66	60	47	49	38	44	100	--	0	51	29
INDIANA	56	57	65	100	64	64	46	44	29	--	--	--	50	63
IOWA	51	10	--	--	67	50	48	41	55	0	--	--	0	7
KANSAS	32	42	--	--	--	--	36	15	0	42	--	--	13	79
KENTUCKY	48	52	--	--	49	0	55	63	13	0	--	--	40	65
LOUISIANA	50	39	63	--	49	71	35	17	--	0	--	--	11	63
MAINE	40	38	--	--	--	--	46	--	0	0	--	--	16	75
MARYLAND	54	24	62	26	53	--	55	0	0	--	--	--	37	36
MASSACHUSETTS	49	39	57	55	48	67	49	45	18	2	--	--	26	22
MICHIGAN	51	30	63	--	43	31	55	12	14	28	--	--	25	40
MINNESOTA	50	33	--	--	62	--	53	53	38	0	--	--	26	31
MISSISSIPPI	27	28	--	--	0	0	41	0	6	0	--	--	29	94
MISSOURI	53	43	71	60	40	0	45	38	5	50	--	--	40	29
MONTANA	50	300	--	--	--	--	53	300	--	--	--	--	0	--
NEBRASKA	52	37	--	--	56	34	53	44	38	--	--	--	0	0
NEVADA	--	--	--	--	--	--	--	--	--	--	--	--	--	--
NEW HAMPSHIRE	43	55	51	--	15	--	42	50	51	0	--	--	15	59
NEW JERSEY	63	34	60	100	71	35	59	--	53	0	--	--	50	59
NEW MEXICO	52	18	--	--	--	--	55	25	--	--	--	--	0	0
NEW YORK	55	22	60	27	59	32	49	37	11	13	--	--	50	15
NORTH CAROLINA	48	43	53	--	65	--	48	65	36	5	--	--	0	32
NORTH DAKOTA	0	0	--	--	--	--	0	--	0	--	--	--	0	0
OHIO	53	28	63	30	65	27	54	52	0	0	--	--	13	23
OKLAHOMA	39	16	--	--	53	62	25	2	26	15	--	--	0	0
OREGON	51	28	--	--	54	53	54	0	10	35	--	--	26	27
PENNSYLVANIA	60	33	69	88	62	58	59	31	10	0	--	0	45	43
RHODE ISLAND	54	49	77	83	61	--	15	9	--	--	--	--	32	0
SOUTH CAROLINA	55	40	--	--	76	--	47	47	56	0	--	--	--	55
SOUTH DAKOTA	37	0	--	--	--	--	45	0	0	0	--	--	0	0
TENNESSEE	54	19	72	24	54	--	49	24	44	0	--	--	24	13
TEXAS	50	53	62	83	53	45	35	48	46	58	--	66	34	38
UTAH	57	28	59	35	--	--	44	0	--	0	--	--	--	--
VERMONT	37	42	--	--	51	21	41	57	0	--	--	--	19	--
VIRGINIA	49	35	--	--	58	33	47	15	33	18	--	68	67	36
WASHINGTON	54	52	--	--	56	58	52	0	--	--	--	--	51	67
WEST VIRGINIA	41	22	--	--	--	--	43	21	11	25	--	--	0	--
WISCONSIN	51	34	53	37	--	0	54	66	--	30	--	--	33	36
WYOMING	--	--	--	--	--	--	--	--	--	--	--	--	--	--

SUMMARY TABLE 13

1979 ENROLLMENT TRENDS PER PUBLIC														
State	TOTAL		MAJOR DOCTORAL		COMPREHENSIVE		BACCALAUREATE		TWO-YEAR		HEALTH PROF.		OTHER PROF.	
	TOTAL FTE STUDENTS 1979	% CHANGE SINCE 1978	TOTAL FTE STUDENTS 1979	% CHANGE SINCE 1978	TOTAL FTE STUDENTS 1979	% CHANGE SINCE 1978	TOTAL FTE STUDENTS 1979	% CHANGE SINCE 1978	TOTAL FTE STUDENTS 1979	% CHANGE SINCE 1978	TOTAL FTE STUDENTS 1979	% CHANGE SINCE 1978	TOTAL FTE STUDENTS 1979	% CHANGE SINCE 1978
ALABAMA	116,222	0	42,012	2	37,901	2	6,396	-2	29,913	-2	—	—	—	—
ALASKA	12,038	15	—	—	4,432	5	—	—	7,440	23	—	—	166	-13
ARIZONA	110,146	-6	50,706	-2	10,626	0	—	—	48,814	-11	—	—	—	—
ARKANSAS	49,743	0	13,873	6	19,449	0	8,214	-3	7,037	-3	1,170	5	—	—
CALIFORNIA	898,958	-5	118,818	1	239,040	-2	—	—	535,243	-7	3,710	4	2,147	0
COLORADO	105,960	-2	46,652	-1	13,695	1	17,808	-5	23,890	-5	1,428	0	2,487	3
CONNECTICUT	64,586	-2	18,268	-2	22,810	-3	—	—	22,981	0	527	5	—	—
DELAWARE	21,586	3	15,580	0	—	—	1,803	0	4,203	17	—	—	—	—
D.C.	—	—	—	—	—	—	—	—	—	—	—	—	—	—
FLORIDA	216,292	0	64,609	4	32,064	0	—	—	119,619	0	—	—	—	—
GEORGIA	114,205	0	46,585	4	31,868	-3	3,395	-11	28,701	0	1,829	-9	1,827	8
HAWAII	34,156	-1	17,857	0	—	—	2,606	-5	13,693	-2	—	—	—	—
IDaho	23,747	-3	7,118	2	12,182	-6	995	-4	3,452	-1	—	—	—	—
ILLINOIS	299,544	-2	90,137	0	63,055	-2	—	—	141,576	-3	4,776	21	—	—
INDIANA	126,875	-2	70,737	0	36,567	-6	2,123	-2	12,826	3	—	—	4,622	-8
IOWA	75,438	1	41,868	1	9,029	1	—	—	24,531	2	—	—	—	—
KANSAS	83,980	0	35,479	0	23,310	-2	4,310	-2	19,117	-1	1,764	49	—	—
KENTUCKY	83,622	-1	32,868	1	33,396	0	6,559	1	10,799	-12	—	—	—	—
LOUISIANA	107,394	-3	21,841	-2	68,985	-2	5,267	-8	8,977	-5	2,324	6	—	—
MAINE	22,543	0	9,622	0	5,372	0	1,424	-3	1,506	-3	—	—	4,619	1
MARYLAND	122,450	-3	30,453	-7	27,701	-3	1,283	0	47,092	-1	4,111	-3	1,810	-2
MASSACHUSETTS	121,741	1	21,609	2	41,641	0	11,045	0	40,286	1	413	13	6,747	6
MICHIGAN	294,001	0	115,492	-1	50,655	0	26,587	2	101,167	0	—	—	—	—
MINNESOTA	113,351	0	46,777	0	39,504	2	3,968	8	23,102	0	—	—	—	—
MISSISSIPPI	74,019	-1	29,504	0	11,317	-1	2,720	-1	26,902	-2	1,476	1	2,100	-18
MISSOURI	113,807	-3	28,464	-2	45,607	-1	5,971	0	27,886	-7	—	—	5,879	5
MONTANA	23,923	-1	7,353	-8	9,356	1	2,942	2	1,511	0	—	—	2,761	3
NEBRASKA	47,968	-7	19,635	1	17,883	0	614	-5	8,237	-33	1,599	5	—	—
NEVADA	18,090	0	—	—	10,961	-10	—	—	7,129	18	—	—	—	—
NEW HAMPSHIRE	19,436	-2	10,470	-3	2,808	0	—	—	3,376	0	—	—	2,782	-2
NEW JERSEY	159,802	0	27,082	3	58,415	1	13,037	4	55,674	-11	1,575	18	4,019	-1
NEW MEXICO	39,815	0	27,238	0	7,084	-1	—	—	5,493	11	—	—	—	—
NEW YORK	407,028	-2	60,116	3	134,377	-6	18,896	6	176,461	-1	6,044	-6	11,134	-2
NORTH CAROLINA	167,443	1	43,400	2	42,692	0	12,453	0	68,464	1	—	—	434	2
NORTH DAKOTA	27,457	1	8,648	1	7,342	0	3,224	5	6,552	-2	—	—	1,691	9
OHIO	258,497	-2	154,702	-2	35,731	3	5,185	2	61,737	-5	394	9	748	-6
OKLAHOMA	96,475	-2	37,732	2	12,185	-10	18,436	-1	25,702	-5	2,420	2	—	—
OREGON	90,364	-1	30,359	1	13,855	-1	1,418	4	38,906	-2	1,424	0	4,402	-4
PENNSYLVANIA	219,370	-1	77,928	-1	58,579	-2	10,034	-6	66,961	0	495	5	5,373	-4
RHODE ISLAND	23,532	0	11,086	1	5,805	0	—	—	6,641	-4	—	—	—	—
SOUTH CAROLINA	79,788	-1	29,846	2	6,177	1	15,289	-1	26,433	-6	2,043	2	—	—
SOUTH DAKOTA	19,729	4	5,503	2	6,321	2	5,548	11	—	—	—	—	2,357	-1
TENNESSEE	111,651	1	40,938	-1	36,729	1	6,860	-2	24,997	7	2,127	2	—	—
TEXAS	412,425	-4	137,225	2	124,129	-1	485	-3	135,470	-11	7,079	7	8,037	-8
UTAH	43,888	-2	26,525	-3	—	—	8,516	0	8,847	0	—	—	—	—
Vermont	13,833	0	8,905	0	—	—	3,624	1	1,304	6	—	—	—	—
VIRGINIA	155,995	0	48,226	-2	39,876	2	14,991	0	52,902	1	—	—	—	—
WASHINGTON	155,044	0	47,361	-1	20,615	0	2,059	-7	85,009	2	—	—	—	—
WEST VIRGINIA	50,195	0	17,978	0	8,237	2	17,314	-2	5,396	-1	203	15	1,067	13
WISCONSIN	160,161	-1	52,855	1	57,843	1	6,040	-1	43,423	-8	—	—	—	—
WYOMING	14,110	0	8,030	-2	—	—	—	—	6,080	1	—	—	—	—



SUMMARY TABLE 14

1979 ENROLLMENT TRENDS PER PRIVATE														
	TOTAL		MAJOR DOCTORAL		COMPREHENSIVE		BACCALAUREATE		TWO-YEAR		HEALTH PROF.		OTHER PROF.	
	TOTAL FTE STUDENTS 1979	% CHANGE SINCE 1978	TOTAL FTE STUDENTS 1979	% CHANGE SINCE 1978	TOTAL FTE STUDENTS 1979	% CHANGE SINCE 1978	TOTAL FTE STUDENTS 1979	% CHANGE SINCE 1978	TOTAL FTE STUDENTS 1979	% CHANGE SINCE 1978	TOTAL FTE STUDENTS 1979	% CHANGE SINCE 1978	TOTAL FTE STUDENTS 1979	% CHANGE SINCE 1978
ALABAMA	19,074	-5	—	—	6,592	-4	7,453	-8	4,410	0	—	—	619	-6
ALASKA	271	23	11	-44	—	—	—	—	260	29	—	—	—	—
ARIZONA	4,547	-1	—	—	—	—	950	-12	154	-6	—	—	3,443	2
ARKANSAS	8,764	-5	—	—	—	—	6,894	1	572	-32	—	—	1,298	-20
CALIFORNIA	147,670	1	41,204	0	57,173	0	16,022	-6	3,953	56	—	—	29,318	6
COLORADO	12,067	-4	5,927	-12	—	—	4,443	6	488	-3	—	—	1,209	-1
CONNECTICUT	43,813	2	9,598	0	25,978	2	5,195	3	1,799	-6	—	—	1,243	7
DELAWARE	3,230	-7	—	—	—	—	462	23	2,768	-11	—	—	—	—
D.C.	51,558	-1	46,138	-2	—	—	2,667	9	—	—	—	—	2,753	8
FLORIDA	55,750	1	12,188	1	13,117	6	17,526	14	743	12	—	—	12,176	-16
GEORGIA	31,664	1	7,163	3	1,004	11	17,757	4	4,110	-15	—	—	1,630	3
HAWAII	2,476	-3	—	—	—	—	1,877	-9	—	—	—	—	599	20
IDaho	7,708	2	—	—	—	—	1,849	0	5,859	3	—	—	—	—
ILLINOIS	116,792	0	35,644	0	19,963	11	33,565	1	6,615	-5	1,883	6	19,122	-10
INDIANA	46,075	0	8,543	1	15,018	0	17,887	0	1,640	-5	—	—	2,987	4
IOWA	35,210	0	—	—	5,228	0	23,753	2	2,724	0	529	0	2,976	-3
KANSAS	12,310	0	—	—	—	—	10,423	0	1,504	1	—	—	383	2
KENTUCKY	19,861	0	—	—	676	-2	11,553	1	3,438	-13	—	—	4,194	4
LOUISIANA	18,663	0	8,117	1	3,201	-5	6,000	0	—	—	—	—	1,140	13
MAINE	9,461	-1	—	—	—	—	6,592	-2	354	-5	—	—	2,515	1
MARYLAND	20,603	-5	6,222	-1	5,965	-4	5,320	2	437	-72	—	—	2,659	3
MASSACHUSETTS	172,752	1	92,401	1	17,597	5	29,755	1	13,989	-6	—	—	23,010	2
MICHIGAN	50,096	-1	5,501	-6	3,260	4	26,204	-3	5,116	6	—	—	10,015	0
MINNESOTA	37,957	0	—	—	1,229	1	22,453	0	1,599	1	162	1	7,514	-2
MISSISSIPPI	8,971	0	—	—	1,572	-16	4,654	4	1,128	10	—	—	617	-2
MISSOURI	54,884	2	15,813	2	3,995	2	23,425	4	1,205	14	1,112	1	9,334	-5
MONTANA	2,524	3	—	—	—	—	2,524	3	—	—	—	—	—	—
NEBRASKA	13,160	3	—	—	4,671	1	7,597	4	289	-2	—	—	603	-7
NEVADA	172	6	—	—	—	—	172	6	—	—	—	—	—	—
NEW HAMPSHIRE	15,540	2	4,137	0	1,112	3	5,012	-2	841	-1	—	—	3,838	13
NEW JERSEY	54,045	3	7,797	0	27,343	6	8,040	-4	5,460	0	—	—	5,405	6
NEW MEXICO	3,086	13	—	—	—	—	2,994	13	—	—	—	—	92	14
NEW YORK	321,396	1	111,850	1	81,612	0	61,660	2	24,954	-3	2,515	17	38,805	6
NORTH CAROLINA	51,544	1	9,528	6	4,523	1	28,295	1	7,679	-5	—	—	1,519	-1
NORTH DAKOTA	1,786	-5	—	—	—	—	1,250	-5	391	-8	—	—	145	1
OHIO	85,047	0	8,028	-7	19,676	2	42,391	0	3,412	-3	—	—	11,540	1
OKLAHOMA	17,548	-3	—	—	7,962	-3	8,029	0	1,295	-16	—	—	262	16
OREGON	14,549	1	—	—	5,855	-1	5,518	4	522	27	—	—	2,654	-2
PENNSYLVANIA	158,538	1	28,990	-1	35,825	1	68,235	2	5,012	-6	4,801	0	15,675	3
RHODE ISLAND	25,023	-2	6,637	1	4,482	-15	3,762	-3	476	18	—	—	9,666	0
SOUTH CAROLINA	23,730	1	—	—	6,686	3	12,992	0	2,832	0	—	—	1,220	11
SOUTH DAKOTA	7,295	-6	—	—	—	—	4,210	0	344	-11	—	—	2,741	-14
TENNESSEE	40,082	1	8,790	2	1,127	2	23,991	3	2,247	-7	1,033	12	2,894	-14
TEXAS	69,481	0	19,999	1	21,317	1	19,622	-5	1,603	12	1,365	0	5,575	6
UTAH	29,437	1	25,535	1	—	—	2,844	6	1,058	-5	—	—	—	—
VERMONT	11,113	0	—	—	3,686	-1	5,074	2	980	-8	—	—	1,373	-4
VIRGINIA	29,657	1	—	—	8,799	2	16,251	2	3,854	0	215	22	538	0
WASHINGTON	20,737	2	—	—	13,640	2	5,714	2	—	—	—	—	1,383	3
WEST VIRGINIA	8,822	-2	—	—	—	—	7,370	-2	1,230	-1	—	—	222	-5
WISCONSIN	26,834	0	9,541	2	99	8	12,448	0	333	2	686	12	3,727	-1
WYOMING	—	—	—	—	—	—	—	—	—	—	—	—	—	—

SUMMARY TABLE 15

1980 TUITION AND FEES PER PUBLIC -- IN-STATE												
	MAJOR DOCTORAL		COMPREHENSIVE		BACCALAUREATE		TWO-YEAR		HEALTH PROF.		OTHER PROF.	
	UNDER-GRADUATE	GRADUATE	UNDER-GRADUATE	GRADUATE	UNDER-GRADUATE	GRADUATE	UNDER-GRADUATE	GRADUATE	UNDER-GRADUATE	GRADUATE	UNDER-GRADUATE	GRADUATE
ALABAMA	683	683	686	798	675	619	288	0	—	—	525	585
ALASKA	—	—	457	629	—	—	352	0	—	—	555	527
ARIZONA	550	578	500	500	—	—	224	0	—	—	—	—
ARKANSAS	460	460	460	495	487	322	262	0	1,570	500	—	—
CALIFORNIA	734	780	204	204	—	—	20	0	752	812	280	0
COLORADO	831	861	601	630	615	175	432	0	1,362	1,362	924	958
CONNECTICUT	1,048	1,032	717	705	—	—	360	0	0	0	—	—
DELAWARE	990	990	—	—	470	0	504	0	—	—	—	—
D.C.	—	—	169	554	—	—	—	—	—	—	169	0
FLORIDA	742	792	742	792	—	—	387	0	—	—	—	—
GEORGIA	709	644	567	567	624	312	389	0	660	660	533	0
HAWAII	478	577	—	—	330	0	83	0	—	—	—	—
IDaho	474	644	460	510	423	263	438	0	—	—	—	—
ILLINOIS	859	886	708	733	—	—	432	0	1,044	1,089	—	—
INDIANA	924	970	831	834	822	0	704	0	—	—	793	272
IOWA	823	951	774	818	—	—	513	0	—	—	—	—
KANSAS	706	706	571	470	710	434	370	0	530	530	—	—
KENTUCKY	566	636	500	570	520	578	390	0	—	—	—	—
LOUISIANA	564	564	482	469	477	320	215	0	470	—	—	—
MAINE	513	1,033	664	584	620	0	350	0	—	—	975	0
MARYLAND	842	1,030	808	972	857	903	494	0	802	1,446	805	1,001
MASSACHUSETTS	974	1,059	756	567	685	358	447	0	0	0	540	543
MICHIGAN	1,196	1,351	904	904	905	657	489	0	—	—	—	—
MINNESOTA	1,060	1,210	736	787	827	0	603	0	—	—	—	—
MISSISSIPPI	841	841	681	681	722	722	314	0	785	785	—	—
MISSOURI	785	857	441	477	435	0	370	0	—	—	592	453
MONTANA	626	626	573	573	519	519	327	0	—	—	469	469
NEBRASKA	858	714	683	620	545	0	439	0	773	654	—	—
NEVADA	—	—	705	376	—	—	392	0	—	—	—	—
NEW HAMPSHIRE	1,265	1,210	978	978	—	—	616	0	—	—	993	993
NEW JERSEY	1,064	1,358	945	1,230	688	331	547	0	500	1,194	987	1,242
NEW MEXICO	634	631	505	452	—	—	506	0	—	—	—	—
NEW YORK	1,024	1,630	977	1,502	966	407	834	0	956	1,451	754	1,554
NORTH CAROLINA	587	578	570	567	515	160	134	0	—	—	739	0
NORTH DAKOTA	625	753	633	741	520	349	587	0	—	—	530	0
OHIO	1,041	1,314	953	1,082	858	0	752	0	0	0	—	—
OKLAHOMA	578	554	396	410	429	179	318	0	555	525	0	0
OREGON	853	1,273	858	1,293	813	1,287	413	0	934	1,369	854	638
PENNSYLVANIA	1,647	1,768	1,096	1,041	1,254	800	997	0	1,503	1,581	993	729
RHODE ISLAND	1,148	1,093	730	730	—	—	432	0	—	—	—	—
SOUTH CAROLINA	898	920	799	613	680	317	460	0	788	550	—	—
SOUTH DAKOTA	800	914	838	899	773	363	—	—	—	—	991	740
TENNESSEE	518	556	499	541	519	549	276	0	863	931	—	—
TEXAS	410	394	350	327	244	244	235	0	154	197	280	220
UTAH	672	672	—	—	576	294	490	0	—	—	—	—
VERMONT	1,662	1,638	—	—	1,119	1,125	905	0	—	—	—	—
VIRGINIA	892	933	897	907	929	311	311	0	—	—	—	—
WASHINGTON	687	774	618	684	618	302	302	0	—	—	—	—
WEST VIRGINIA	482	512	375	405	367	53	319	0	—	—	110	83
WISCONSIN	888	1,248	846	1,003	806	983	410	0	—	—	—	—
WYOMING	434	434	—	—	—	—	297	0	—	—	—	—



SUMMARY TABLE 16

1980 TUITION AND FEES PER PUBLIC — OUT-OF-STATE												
	MAJOR DOCTORAL		COMPREHENSIVE		BACCALAUREATE		TWO-YEAR		HEALTH PROF.		OTHER PROF.	
	UNDER-GRADUATE	GRADUATE	UNDER-GRADUATE	GRADUATE	UNDER-GRADUATE	GRADUATE	UNDER-GRADUATE	GRADUATE	UNDER-GRADUATE	GRADUATE	UNDER-GRADUATE	GRADUATE
ALABAMA	1,415	1,115	916	978	675	619	300	0	—	—	870	915
ALASKA	—	—	1,093	1,265	—	—	988	0	—	—	991	1,163
ARIZONA	2,100	2,205	1,860	1,860	—	—	1,730	0	—	—	—	—
ARKANSAS	1,090	1,090	887	1,016	943	580	483	0	3,140	1,200	—	—
CALIFORNIA	3,134	3,180	1,919	1,875	—	—	1,432	0	3,152	3,212	495	0
COLORADO	2,921	3,045	2,271	2,369	2,183	619	1,759	0	5,544	5,544	3,902	4,070
CONNECTICUT	2,388	1,722	1,707	1,713	—	—	1,071	0	0	0	—	—
DELAWARE	2,400	2,400	—	—	1,180	0	1,008	0	—	—	—	—
D.C.	—	—	1,191	1,166	—	—	—	—	—	—	1,191	0
FLORIDA	2,317	2,232	2,317	2,232	—	—	782	0	—	—	—	—
GEORGIA	1,909	1,704	1,344	1,343	1,410	705	932	0	1,710	1,710	1,319	0
HAWAII	1,153	1,402	—	—	930	0	903	0	—	—	—	—
IDAHO	1,974	2,144	1,760	1,810	1,698	1,013	819	0	—	—	—	—
ILLINOIS	2,053	2,134	1,822	1,928	—	—	1,892	0	2,310	2,445	—	—
INDIANA	2,164	2,208	1,829	1,772	1,736	0	1,298	0	—	—	1,775	560
IOWA	1,886	2,001	1,460	1,680	—	—	834	0	—	—	—	—
KANSAS	1,696	1,696	1,219	1,009	1,340	812	1,026	0	1,520	1,520	—	—
KENTUCKY	1,906	1,956	1,320	1,420	1,340	1,428	1,000	0	—	—	—	—
LOUISIANA	1,494	1,064	1,095	571	1,227	697	644	0	1,300	870	—	—
MAINE	2,688	2,095	2,669	2,887	2,659	0	700	0	—	—	2,645	0
MARYLAND	2,562	1,840	1,708	979	1,775	1,443	1,884	0	2,562	2,526	1,705	1,001
MASSACHUSETTS	2,499	2,409	2,296	1,375	1,947	798	1,268	0	0	0	1,707	1,099
MICHIGAN	2,839	2,818	2,151	1,884	2,290	1,723	1,007	0	—	—	—	—
MINNESOTA	2,584	2,995	1,438	1,584	1,728	0	1,254	0	—	—	—	—
MISSISSIPPI	1,666	1,666	1,506	1,506	1,547	1,547	732	0	1,610	1,610	—	—
MISSOURI	2,225	2,441	1,052	917	840	0	967	0	—	—	1,487	1,245
MONTANA	1,994	1,994	1,941	1,941	1,527	1,527	707	0	—	—	1,477	1,477
NEBRASKA	2,008	1,698	1,301	1,189	1,065	0	666	0	2,003	1,626	—	—
NEVADA	—	—	2,205	1,876	—	—	1,762	0	—	—	—	—
NEW HAMPSHIRE	3,815	3,760	2,678	2,678	—	—	1,624	0	—	—	2,693	2,693
NEW JERSEY	1,896	1,884	1,667	1,717	1,248	463	1,866	0	1,000	1,720	1,814	1,768
NEW MEXICO	1,880	1,877	1,479	1,348	—	—	1,030	0	—	—	—	—
NEW YORK	1,616	1,980	1,542	1,937	1,537	521	1,512	0	1,556	1,858	1,120	1,987
NORTH CAROLINA	2,300	2,291	2,329	2,293	2,103	701	611	0	—	—	2,191	0
NORTH DAKOTA	1,413	1,511	1,401	1,509	1,081	629	928	0	—	—	1,091	0
OHIO	2,368	2,605	1,851	2,084	1,533	0	1,636	0	0	0	—	—
OKLAHOMA	1,530	1,491	1,028	1,050	1,026	453	834	0	1,553	1,488	0	0
OREGON	2,977	2,203	2,828	2,208	813	2,202	1,625	0	3,058	2,284	2,824	1,096
PENNSYLVANIA	3,197	3,371	2,005	1,231	2,382	1,422	2,527	0	3,021	3,150	1,875	1,014
RHODE ISLAND	2,784	1,875	2,033	1,098	—	—	432	0	—	—	—	—
SOUTH CAROLINA	1,967	1,160	1,579	667	1,438	650	912	0	1,576	550	—	—
SOUTH DAKOTA	1,600	1,780	1,640	1,566	1,447	622	—	—	—	—	1,754	1,213
TENNESSEE	1,520	1,558	1,503	1,543	1,488	1,510	1,277	0	2,199	2,267	—	—
TEXAS	1,420	1,341	1,355	1,223	1,104	1,104	723	0	570	873	1,450	951
UTAH	1,760	1,760	—	—	1,371	699	1,159	0	—	—	—	—
VERMONT	4,312	4,288	—	—	2,699	2,573	1,905	0	—	—	—	—
VIRGINIA	1,825	1,435	1,668	1,471	1,517	441	1,002	0	—	—	—	—
WASHINGTON	2,394	2,736	1,983	2,256	1,983	0	1,184	0	—	—	—	—
WEST VIRGINIA	1,502	1,552	1,365	1,425	1,307	187	1,229	0	—	—	423	423
WISCONSIN	3,187	3,882	2,867	2,995	2,827	2,975	2,046	0	—	—	—	—
WYOMING	1,720	1,720	—	—	—	—	630	0	—	—	—	—

SUMMARY TABLE 17

1980 TUITION AND FEES PER PRIVATE												
	MAJOR DOCTORAL		COMPREHENSIVE		BACCALAUREATE		TWO-YEAR		HEALTH PROF.		OTHER PROF.	
	UNDER-GRADUATE	GRADUATE	UNDER-GRADUATE	GRADUATE	UNDER-GRADUATE	GRADUATE	UNDER-GRADUATE	GRADUATE	UNDER-GRADUATE	GRADUATE	UNDER-GRADUATE	GRADUATE
ALABAMA	--	--	2,100	4,190	2,084	0	1,467	0	--	--	1,844	800
ALASKA	--	--	--	--	2,400	0	2,440	0	--	--	--	--
ARIZONA	--	--	--	--	1,728	0	1,387	0	--	--	1,611	1,115
ARKANSAS	--	--	--	--	1,804	433	1,192	0	--	--	558	406
CALIFORNIA	4,055	4,753	3,248	2,555	2,999	1,192	1,686	0	--	--	1,134	1,833
COLORADO	4,170	4,170	--	--	3,414	1,020	--	--	--	--	1,155	872
CONNECTICUT	5,550	5,550	3,627	2,279	2,939	765	2,160	0	--	--	1,707	250
DELAWARE	--	--	--	--	2,450	2,360	2,670	0	--	--	--	--
D.C.	3,496	3,068	3,400	3,400	2,368	981	2,150	0	--	--	1,116	1,468
FLORIDA	2,063	3,666	3,121	2,462	2,346	138	2,169	0	--	--	1,259	712
GEORGIA	4,095	4,095	0	2,033	2,314	720	1,373	0	--	--	1,380	1,237
HAWAII	--	--	--	--	1,950	0	--	--	--	--	1,800	0
IDAH0	--	--	--	--	2,625	1,050	850	0	--	--	--	--
ILLINOIS	4,176	4,077	3,103	2,974	3,073	770	2,193	0	2,135	2,947	1,298	1,388
INDIANA	4,130	3,950	3,033	1,945	2,773	417	1,608	0	--	--	866	1,148
IOWA	--	--	3,680	3,680	3,134	414	1,845	0	0	0	743	471
KANSAS	--	--	--	--	2,267	0	1,805	0	--	--	1,369	0
KENTUCKY	--	--	2,000	1,260	2,196	120	1,569	0	--	--	964	870
LOUISIANA	4,546	4,546	2,558	2,102	2,074	456	--	--	--	--	808	568
MAINE	--	--	--	--	3,725	0	2,200	0	--	--	2,806	1,012
MARYLAND	4,500	4,500	3,218	528	3,434	1,013	1,815	0	--	--	1,701	1,896
MASSACHUSETTS	4,946	4,792	3,438	3,025	3,924	958	2,768	0	--	--	2,152	2,049
MICHIGAN	3,480	2,285	3,450	2,412	2,850	494	2,244	0	--	--	1,310	595
MINNESOTA	--	--	2,920	1,768	3,382	557	2,188	0	0	0	942	508
MISSISSIPPI	--	--	1,934	1,472	1,721	247	1,088	0	--	--	903	281
MISSOURI	4,025	3,500	3,050	2,280	2,643	648	2,072	0	0	0	1,040	723
MONTANA	--	--	--	--	2,098	0	--	--	--	--	--	--
NEBRASKA	--	--	3,020	2,040	2,630	273	1,670	0	--	--	1,398	0
NEVADA	--	--	--	--	1,800	0	--	--	--	--	--	--
NEW HAMPSHIRE	5,370	6,000	2,450	0	3,274	103	2,863	0	--	--	3,692	2,800
NEW JERSEY	5,585	5,685	3,430	2,971	2,613	542	2,179	0	--	--	1,763	1,162
NEW MEXICO	--	--	--	--	2,220	0	--	--	--	--	882	0
NEW YORK	3,906	3,445	3,718	3,125	3,360	670	2,088	640	0	3,275	1,453	1,498
NORTH CAROLINA	4,230	2,115	3,300	3,300	2,490	0	1,924	0	--	--	825	170
NORTH DAKOTA	--	--	--	--	2,180	0	1,250	0	--	--	1,300	0
OHIO	3,250	3,750	3,190	2,158	3,359	579	1,757	0	--	--	1,476	929
OKLAHOMA	--	--	2,100	1,833	1,566	720	1,423	0	--	--	1,123	0
OREGON	--	--	3,721	2,942	2,848	1,679	2,333	0	--	--	1,070	1,358
PENNSYLVANIA	4,844	4,869	3,260	2,574	3,205	387	2,286	0	1,841	2,495	1,290	1,009
RHODE ISLAND	5,450	5,450	3,342	1,320	2,956	748	--	--	--	--	3,392	1,941
SOUTH CAROLINA	--	--	2,611	2,001	2,425	96	1,573	0	--	--	1,212	1,717
SOUTH DAKOTA	--	--	--	--	2,578	558	2,105	0	--	--	1,313	750
TENNESSEE	3,230	2,985	2,850	2,850	2,172	176	1,412	0	0	5,000	1,007	450
TEXAS	2,770	2,518	2,191	1,786	1,983	538	1,448	0	1,650	2,200	861	470
UTAH	900	1,290	--	--	1,625	0	1,253	0	--	--	--	--
VERMONT	--	--	4,046	3,123	4,220	1,495	2,920	0	--	--	2,344	2,039
VIRGINIA	--	--	3,363	3,033	3,056	327	1,953	0	0	0	921	1,254
WASHINGTON	--	--	3,434	2,801	3,273	1,289	--	--	--	--	1,748	0
WEST VIRGINIA	--	--	--	--	2,852	566	1,651	0	--	--	1,625	0
WISCONSIN	3,320	2,520	0	3,000	3,202	557	2,090	0	0	2,750	1,799	754
WYOMING	--	--	--	--	--	--	--	--	--	--	--	--

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## STATE HIGHER EDUCATION EXECUTIVE OFFICERS\*

The following statewide agencies, in conjunction with the SHEEO cosponsorship of the handbook, were primarily responsible for the verification of the information contained in Parts I, III and IV for each state.

## \*\*\*ALABAMA

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## ALASKA

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## ARIZONA

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## CALIFORNIA

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## \*\*\*CONNECTICUT

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## FLORIDA

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\*As of July 1, 1981, 49 states, the District of Columbia, Puerto Rico and Virgin Islands are members of SHEEO.

\*\*As of 10/1/80 D.C. has chosen the option of joint membership.

\*\*\*Took office after September 1981.

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## \*MICHIGAN

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## MISSOURI

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## MONTANA

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## NEVADA

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## NEW JERSEY

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\*As dues have not been submitted for a 3-year period, Michigan is no longer a voting member of SHEEO.

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**NORTH CAROLINA**

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**\*\*\*NORTH DAKOTA**

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**VIRGIN ISLANDS**

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\*Puerto Rico information was requested for 1981, however the material was not received.

\*\*In accordance with Constitution and Bylaws as amended, South Dakota and Vermont have chosen the option of joint membership.

\*\*\*Took office after September 1981.

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## NCES/STATE POSTSECONDARY EDUCATION COORDINATION NETWORK

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\*202 commission as designated by governor.

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## NATIONAL ASSOCIATIONS

National associations representing other state agencies described in Part I for each state and 1981-82 presidents/chairmen.

Association of Governing Boards of Universities and Colleges

Dr. Robert L. Gale  
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Association of Governing Boards  
of Universities and Colleges  
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Council of Chief State School Officers

Dr. William F. Pierce  
Executive Director  
Council of Chief State School  
Officers  
Hall of the States  
444 North Capitol Street, N.W.  
Washington, D.C. 20001  
(202) 624-7702

National Association of State Administrators and Supervisors of Private Schools

Dr. Phillip Roush (President)  
Commissioner  
Commission for Postsecondary  
Proprietary Education  
Suite 1040, Consolidated Building  
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Indianapolis, Indiana 46204  
(317) 633-5912

National Association of State Directors of Vocational Education

Dr. James Galloway (President)  
Assistant State Superintendent  
Department of Adult, Vocational and  
Technical Education  
State Department of Education  
100 North First Street  
Springfield, Illinois 62777  
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National Association of State Scholarship and Grant Programs

Mr. Ernest E. Smith, Jr. (President)  
Executive Director  
Florida Student Financial Assistance  
Commission  
State Department of Education  
Knott Building  
Tallahassee, Florida 32301  
(904) 487-1800

National Council of Higher Education Loan Programs

Mr. Paul P. Borden (President)  
Executive Director  
Kentucky Higher Education Assistance  
Authority  
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Frankfort, Kentucky 40601  
(502) 564-2825

National Association of Independent Colleges and Universities

Dr. John D. Phillips  
President  
National Association of Independent  
Colleges and Universities  
1717 Massachusetts Avenue, Suite 503  
Washington, D.C. 20036  
(202) 387-7623

National Council of State Directors of Community/Junior Colleges

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Vice Chancellor for 2-Year Colleges  
Ohio Board of Regents  
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